NEOSHO COUNTY COMMUNITY COLLEGE BOARD OF TRUSTEES

AGENDA

May 9, 2019 – 5:30 P.M. Student Union – Room 209

- I. Call to Order
- II. Roll Call
- III. Public Comment
- IV. Approval of the Agenda
- V. Consent Agenda
 - A. Minutes from April 11, 2019
 - B. Minutes from Special Board Meeting April 23, 2019
 - C. Claims for Disbursement for April 2019
 - D. Course Inventory Revisions/Additions
 - E. Revised Director of Finance Job Description
 - F. Personnel

VI. Reports

- A. Faculty Eric Row
- B. Student Learning- Dr. Sarah Robb
- C. Treasurer Sandi Solander
- D. President Dr. Brian Inbody

VII. Old Business

A.

VIII. New Business

- A. Resolution 2019-12: MOU for Reunification Facility Participation
- B. Resolution 2019-13: 2018-2019 Budget Amendment
- C. Resolution 2019-14: Bids for Fleet Vehicles
- D. First Reading: Overtime Policy Change
- E. Executive Session: Negotiations
- F. Resolution 2019-15: Approval of the 2019-2020 PEA Negotiated Agreement
- G. Executive Session: Employee Matters

IX. Adjournment

NEOSHO COUNTY COMMUNITY COLLEGE BOARD OF TRUSTEES

MINUTES

May 9, 2019 – 5:30 P.M. Student Union – Room 209

I. CALL TO ORDER

David Peter called the meeting to order at approximately 5:30 p.m. in Room 209 of the Student Union.

II. ROLL CALL

The following members were present: Kevin Berthot, Charles Boaz, Lori Kiblinger, David Peter and Dennis Peters Amendment to the roll call; Jenny Westerman came in at 5:45 pm.

Also in attendance were Kerrie Coomes, Marie Gardner, Dr. Brian Inbody, Kerry Ranabargar, Sarah Robb, Eric Row, Angela Rowan, Sandi Solander, Karin Jacobson, Tony Jacobson and The Chanute Tribune.

III. PUBLIC COMMENT

There were no speakers.

IV. APPROVAL OF THE AGENDA

On motion by Dennis Peters and second by Charles Boaz the agenda was approved as presented.

V. CONSENT AGENDA

On motion by Dennis Peters and second by Lori Kiblinger the following items were approved by consent:

- A. Minutes from April 11, 2019
- B. Minutes from Special Board Meeting April 23, 2019
- C. Claims for Disbursement for April 2019

D. Course Inventory Revisions/Additions

Before each semester begins, the Kansas Board of Regents asks coordinated institutions to submit a list of courses that the college is capable of teaching in that semester, but is not compelled to offer. This list of courses is referred to as the course inventory. Each change to the inventory must be approved by the academic department where it originated, the curriculum committee, the Chief Academic Officer, the President of the College and finally, the College Board of Trustees, as per NCCC policy.

Course Inventory Changes May 2019 Board Meeting

NURS 153 Pediatric Intensive – Camp Barnabas – **New Course** – see attached CCR and Syllabus An elective offered in the Summer for additional exposure to Pediatric care.

NURS 118 Medic to RN – **New Course** – see attached CCR and Syllabus

A course giving military medics access to nursing completion as part of a military initiative with the state of Kansas.

ALHT 255 – Changes:

Current Title: HIT Clinical Affiliation II

Change: Professional Practice Experience in Revenue Management

Current Crdt Hrs: Three

Change: One

ALHT 200 - Changes:

Current Title: HIT Clinical Affiliation I

Change: Professional Practice Experience in Data Management

Current Crdt Hrs: Three

Change: One

Changes to the ALHT courses were implemented to align with KBOR credit hours and to align with CAHIIM accreditation requirements.

Changes made to the Program course sequence were implemented to promote student ability to complete individual goals and internal alignment.

E. Revised Director of Finance Job Description

It has been recommended that the College modify two requirements from Bachelor's degree in the director of finance position:

- 1. Major in accounting preferred, rather than required,
- 2. 3-5 years of experience in auditing or fund accounting required, rather than 3-5 years of experience in auditing and fund accounting required.

Staff have made edits to the original job description. The revised job description follows.

Reports to: Chief Financial Officer
Classification: Full-time, 12-month Employee
Pay Status: Administrator, Exempt
Fringe Benefits per Board Policy
Starting Salary Range: \$35,000 – \$50,000

Revised: May 2019

Position Overview

This position reports to the Chief Financial Officer. The Director performs duties related to all fiscal activities.

Essential Functions

- 1. Provide premiere quality service to all constituencies of the College.
- 2. Engage in continuous quality improvement and professional development.

Primary Duties

Duties include, but are not limited to:

- 1. Performs routine calculating, posting and verifying duties to obtain financial data for use in maintaining accounting records.
- 2. Prepares the bank statement reconciliation, issues stop payments on checks, reissues checks and clarifies NSF checks; examines the daily cash drawer, balance sheets, and bank deposit slips.
- 3. Monitors outstanding checks, reissue and void on a timely basis.
- 4. Researches processing problems and resolves them by contacting departments when necessary.
- 5. Prepares routine entries and posts financial transactions; reconciles entries and internal ledgers to financial reports.
- 6. Prepares trial balances; closes accounts at the end of the fiscal year and prepares opening balances and accounts at the beginning of the new fiscal year.
- 7. Compiles data for preparation of periodic and annual financial reports and prepares monthly reports for the Board of Trustees.
- 8. Monitors the college bank accounts and ensures that banks maintain adequate levels of pledged securities at all times.
- 9. Balances all Federal and State Grant accounts to ensure that adequate, but not excessive monies are drawn down.
- 10. Provides monthly financial reports to the grant departments.
- 11. Draws down Federal and State Grant funds in a timely manner.
- 12. Draws down financial aid funds, including Pell grants, Supplemental Educational Opportunity Grants, Student Support Services and college work study.
- 13. Prepares sales tax exemption certificates when requested.
- 14. Performs miscellaneous job-related duties as assigned.

Minimum Job Requirements

- 1. Bachelor's degree required, major in accounting preferred, plus 3-5 years of experience in auditing or fund accounting required. CPA license preferred. Experience in supervision of staff preferred; OR
- 2. Master of Business Administration (MBA) degree in accounting required, plus 1-3 years of experience in auditing and fund accounting required. CPA license preferred. Experience in supervision of staff preferred.

Knowledge, Skills, and Abilities Required

- Knowledge of college accounting policies, procedures and regulations
- Records maintenance skills
- Ability to utilize automated accounting system
- Ability to understand and interpret financial information
- Account balancing skills
- At ease with t-accounting techniques
- Ability to process computer data and to format and generate reports
- Basic data entry and/or word processing skills
- Knowledge of mathematics
- Knowledge of general accounting principles
- Strong communication and interpersonal skills
- Ability to analyze and solve complex problems

Working Conditions

- 1. Normal office working environment.
- 2. Ability to sit in an office chair for long periods while operating a personal computer required.
- 3. Ability to reach and work overhead on an occasional basis is required.
- 4. Occasional lifting of up to 50 pounds from the floor to waist is required.
- 5. Some travel during normal working hours will require a valid driver's license.

Non-Discrimination

The current non-discrimination policy can be found at:

http://www.neosho.edu/Portals/0/Policies/Employee/Personnel/Non-discrimination.pdf

F. Personnel

1. Resignation of Administrative Assistant for the Dean for the Ottawa & Online Campus

It was the president's recommendation that the Board approve the resignation of Sydney Meyer, Administrative Assistant for the Dean for the Ottawa & Online Campus. Her last day will be May 17, 2019.

2. Resignation of Accounting Specialist

It was the president's recommendation that the Board approve the resignation of Kasie Setter, Accounting Specialist. Her last day will be May 17, 2019.

3. Resignation of Bus Driver (Part-Time)

It was the president's recommendation that the Board approve the resignation of Larry Alexander, Bus Driver (Part-Time). His last day will be May 31, 2019.

4. Resignation of Bookstore Coordinator

It was the president's recommendation that the Board approve the resignation of Kara Hale, Bookstore Coordinator pending her approval of Director of Finance. Her last day will be May 31, 2019.

5. Director of Finance

It was the president's recommendation that the Board approve the employment of Kara Hale as the Director of Finance. She has been an employee at the NCCC Chanute Campus since June 2006 beginning as the Financial Aid Specialist, then went to Director of Financial Aid and most recently has worked as the Bookstore Coordinator.

Ms. Hale will be paid an annual salary of \$38,000. (Admin) beginning June 1, 2019.

VI. REPORTS

- A. Faculty Eric Row gave a report on what faculty was doing. See attachment.
- B. Student Learning Dr. Sarah Robb reported on the Student Learning Division. See attachment.
- C. Treasurer Sandi Solander gave a treasurer's report. Revenue for the month of April was \$888,776.81 and disbursements were -\$1,954,218.36. See attachments.
- D. President Dr. Brian Inbody gave his president's report. See attachment.

VII. OLD BUSINESS

A.

VIII. NEW BUSINESS

A. MOU for Reunification Facility Participation

As the Board knows, the College has maintained close working relationships with the city of Chanute and Neosho County public agencies for decades. This is particularly true in the area of public safety and emergency planning. NCCC simply does not have the resources to handle all emergencies without considerable help from our public "partners." The same can be said for all of our public partners as well. We all share some of the responsibility for providing whatever assistance we can in the event of some local emergency.

As such, the Neosho County Health Department has reached out to NCCC asking for a memorandum of understanding (MOU) for the college to provide facilities for reunification points following an emergency, whether natural or man-made. This would allow the Health

Department to have separate areas for children, parents and families to reunite in the event of such a disaster.

The College attorney created an MOU with some specific terms (copy attached), but is general enough to allow the College some latitude during the actual emergency. The College is not obligated to provide resources, supplies, equipment, staffing or volunteers under the terms of the MOU. NCCC must simply, upon request, designate separate areas for children, parents and families to reunite on it Chanute campus in the event of some disaster in the County. The MOU does allow either the College or the Health Department to terminate the agreement with ninety (90) days written notice.

It was the president's recommendation that the Board authorize the President to execute a memo of understanding the Neosho County Health Department with the explicit purpose of providing reunification areas at the College as noted above.

Resolution: 2019-12

RESOLVED that the Board of Trustees of Neosho County Community College approves the memorandum of understanding for Reunification Facility Participation.

On motion by Charles Boaz and second by Dennis Peters, the above resolution was approved unanimously.

B. 2018-2019 Budget Amendment

The College received unanticipated revenue for Postsecondary Technical Education funds. It is necessary to amend the 2018 budget to provide authority to spend the additional funds.

NOTICE OF HEARING ON AMENDING THE 2018 BUDGET

The governing body of

Neosho County Community College

will meet on the 13th day of June, 2019 at 5:30 P.M., at

Sanders 105 room

for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Chief Financial Office and will be available at this hearing.

SUMMARY OF AMENDMENTS

	Adopted Budget			Proposed Amendment
		2018-2019	2018-2019 Budget	
	Actual Amount of Tax Expenditures		Expenditures	
Fund	Tax Rate	to be Levied	and Transfers	and Transfers
Postsecondary Tech Ed	0	\$0	\$4,491,248	\$5,241,248

Board Chairman

Resolution 2019-13

RESOLVED, that the Board of Trustees of Neosho County Community College approves the FY 2018-2019 Budget Amendment for publication. Further, that the public hearing on the proposed budget amendment be held on Thursday, June 13, 2019 at 5:30 p.m. Sanders 105 Room of the Student Union of the College.

On motion by Dennis Peters and second by Lori Kiblinger, the above resolution was approved unanimously.

C. Bids for Fleet Vehicles

The College is currently leasing two 15-passenger vans. Administration is recommending replacing the leased vans with two new Lease-purchase vans. This allows the College to move away from leasing vehicles without dipping too far into the Equipment Reserve. The current monthly lease payment is \$690 per van. It is anticipated that the new vans will still have substantial value when traded in about five years.

Sufficient funds are currently available in the Equipment Reserve budgeted for vehicle replacement.

The vans will be housed at the Chanute campus.

Bids were solicited from Jay Hatfield, Chanute; Shields Motor Co. Inc., Chanute; Masters Transportation Inc, Ozark, MO and Merle Kelly Ford Inc., Chanute.

The following bids were received and opened by Sandi Solander with Ben Smith and Kyle Seufert present:

Merle Kelly Ford, Inc.

Option 1

2- 2019 Ford Transit Wagon (X2C) T-350 XLT 3 Year Term \$75,263.80

Ford Credit's Municipal Lease-Purchase:

APR 7.25% Total Interest \$5,324.99

Payment Timing Annual in Advance Payment Amount \$26,862.93

Option 2

2- 2019 Ford Transit Wagon (X2C) T-350 XLT 4 Year Term \$75,263.80

Ford Credit's Municipal Lease-Purchase:

APR 7.00% Total Interest \$7,801.56

Payment Timing Annual in Advance Payment Amount \$20,766.34

- No security deposit required, no prepayment penalty and no mileage penalty
- At inception, the municipality is the Registered Owner and Ford Credit holds the lien
- At term-end, the municipality buys the equipped vehicle for \$1.00

It was recommended that the Board accepts Option 1-3 annual payments of \$26,862.93 bid from Merle Kelly Ford, for two 2019 Ford Transit 12-passenger wagons.

Resolution 2019-14

RESOLVED, that the Board of Trustees of Neosho County Community College accepts the Municipal Lease-Purchase plan bid from Option 1 of 3 annual payments of \$26,862.93 bid from Merle Kelly Ford, for two 2019 Ford Transit 12-passenger wagons.

On motion by Dennis Peters and second by Charles Boaz, the above resolution was approved unanimously.

D. Overtime Policy Change (first reading)

The administration must adjust procedure from time to time to adapt to changes in law, direction from a state, local, or federal agency, or to improve college operations. We constantly review Board Policy and bring suggested changes that better match accepted processes and procedures. The current overtime Board Policy does not follow Department Labor guidelines when dealing with flex time, comp time, overtime, and holiday pay. The following changes are necessary to ensure board policy follows these guidelines and remains consistent with current practice. Highlighted in green is added text, highlighted in yellow has been deleted from the Overtime Policy. The policy follows.

All overtime must receive prior approval by the supervisor. The time card must be initialed by the supervisor to verify approval. Overtime worked will be taken in the form of compensatory time the week overtime was earned, or at one and one-half times thereafter but within the next four weeks current pay period. The Chief Financial Officer may offer overtime pay in lieu of compensatory time.

Overtime generated by weekend and holiday assignments shall entitle the employee to overtime pay at the rate of one and one half times the appropriate calculated rate of pay or compensatory time if requested by the employee and approved by the Chief Financial Officer.

This is a first reading. No action on this proposed policy change will be taken until the next regular meeting of the Board of Trustees.

E. Executive Session - Negotiations

On motion by Dennis Peters and second by Charles Boaz the Board recessed into executive session for 25 minutes to discuss matters relating to employer/employee negotiations and to include the President, Vice President for Student Learning, Vice President for Operations, Chief Financial Officer, college attorney via telephone if needed.

The Board entered executive session at 6:27 pm and returned to open meeting at 7:04 pm.

F. Approval of the 2019-2020 PEA Negotiated Agreement

The PEA negotiation team and the administration reached an agreement for the 2019-2020 academic year. The revisions were mailed to faculty members for ratification. Faculty have ratified the agreement.

The following is a list of changes made and will begin in the next contract year:

- Cleaned up some clerical errors and old forms in the appendix, changed the dates, etc.
- Presently assumed duties of the Professional Employee were listed more specifically.
- Student rating forms will be offered to students in every class every semester.

- The Early Retirement Incentive now refers to the Board Policy instead of having a parallel policy in the agreement. The Board recently added the ability to retire early from KPERS and still get the college's incentive, so Professional Employees get that too.
- Change to the health insurance section so that the college could choose to join a consortium that does not allow Section 125 payments in lieu of health insurance. It's one of the options we are considering in light of the large expected increase in premiums that we have been warned about.
- The negotiating team chose to change the chart to the fullest extent instead of step movement. As a result, the faculty pay chart was increased by 4% in all steps and levels but no "Step" given for the year of service. So members of the collective bargaining group get a 4% raise but will stay on their current step. (Horizontal movement for credit hour or degree attainment still occurs as normal as does any "freezing" of raises if the professional employee does not fulfill their professional development required by the deadline). The 2019-2020 academic year is year three of the four-year plan to raise salaries at NCCC.
- The Overload rate will go up from \$475 a credit hour to \$525 a credit hour for those who choose to teach beyond the normal load or during the summer (starts fall 2019).
- Professional Employee Titles: Currently everyone in the collective bargaining unit has the
 title of Instructor. It is common place in higher education to have titles such as Assistant
 Professor, Associate Professor, and full Professor, etc., in addition to Instructor to
 recognize degree attainment and longevity among other things. The association proposed
 and the Trustees agreed to create a title system. The titles in no way affect the terms of
 the contract or any monetary compensation. While largely symbolic, the title is an
 attempt to honor long-standing faculty for their service to our mission and our
 students. Exceptions to these parameters and titles may be made at the discretion of the
 Chief Academic Officer.

A copy of the 2019-2020 PEA Negotiated Agreement is provided as a separate document. It was the president's recommendation that the Board approve the 2019-2020 PEA Negotiated Agreement.

Resolution 2019-15

RESOLVED, that the Board of Trustees of Neosho County Community College approves the 2019-2020 Negotiated Agreement with the NCCC PEA and the Outside Employment Policy.

On motion by Charles Boaz and second by Jenny Westerman, the above resolution was approved unanimously.

G. Executive Session – Employee Matters

On motion by Dennis Peters and second by Kevin Berthot the Board recessed into executive session for 15 minutes to discuss personnel matters of non-elected personnel which if discussed in open meeting might violate their right to privacy and college attorney (via telephone if needed) be included and that our President be on standby.

The Board entered executive session at 7:06 pm and returned to open meeting at 7:21 pm.

Resolution 2019-16

RESOLVED, that the Board of Trustees of Neosho County Community College approves the extension of Dr. Brian Inbody's contract as discussed in executive session.

On motion by Jenny Westerman and second by Kevin Berthot the above resolution was approved unanimously.

IX. ADJOURNMENT

On motion by Dennis Peters and second by Kevin Berthot the meeting adjourned at approximately 7:26 pm.

Respectfully submitted,

David Peter, Board Chair Angela R. Rowan, Board Clerk

PRESIDENT'S REPORT

MAY 9TH, 2019

Trustees, thank you again for your continued service to this college and its mission. We are moving into the last week of the semester and graduation is pending. It is a busy but exciting time! Here are a few items of interest for this month.

ENROLLMENT

The end of the year enrollment is not much of a surprise. It has held steady for the year down about 3.5% overall when compared with the 2017-2018 year. These are the "unofficial" numbers. The final numbers won't come for quite a while when we complete the Kansas State Post-Secondary Database (KSPSDB) entry in October.

Here is the final "unofficial" report for 2018-2019.

SPRING SEMESTER 2019

SPRING SEIVIESTER 2019						
CAMPUS	YEAR CODE	TERM CODE	RUN DATE	STUDENT TOTAL	CREDIT HOUR TOTAL	% INCREASE OR DECREASE
TOTAL	2017	50	5-8-18	1804	16610	
TOTAL	2018	50	5-8-19	1719	15740	-5.24%
CHANUTE	2017	50	5-8-18	548	4787	
CHANUTE	2018	50	5-8-19	482	4510	-5.79%
OTTAWA	2017	50	5-8-18	481	3335	
OTTAWA	2018	50	5-8-19	459	3142	-5.79%
ONL	2017	50	5-8-18	841	4561	
ONL	2018	50	5-8-19	757	3910	-14.27%
ODO	2017	50	5-8-18	221	1423	
ODO	2018	50	5-8-19	264	1650	15.95%
IDO	2017	50	5-8-18	276	1764	
IDO	2018	50	5-8-19	285	1900	7.71%
HYBRID	2017	50	5-8-18	199	740	
HYBRID	2018	50	5-8-19	158	628	-15.14%

Enrollment is underway for the 2019-2020 academic year as well. Here the numbers are more mixed. Overall, the college is up about 9% over this time last year with a huge surge in enrollment in ODO for fall. I believe our waiving of the fees for Excel in CTE classes is helping to achieve this effect. We have seen high schools enrolling sooner and with greater numbers for the most part. We are seeing more numbers for HVAC in Garnett and a new construction program at Yates Center which is impacting these early enrollment figures as well. We are looking at launching electrical program in Ottawa too and will be putting together grant opportunities to help start that new offering.

On the Chanute campus we are seeing housing contracts turned in at a higher rate than before, up about 20 over this time last year. And we have launched the Southern High School Initiative where we invite high school students on campus during the school day to take classes we only offer here. So far I am aware of 24 or more students from Chanute and several from Erie (they are still testing) who are taking part of that opportunity.

Summer enrollment is down, but getting better. Early this week it was down about 25% and now down 17%. We always see a surge of enrollment during finals week for summer. Last year we graduated on May 11th and this year it is set for May 17th so we may see a surge next week that will help catch us up a bit more.

SUMMER SEMESTER 2019

CAMPUS	YEAR CODE	TERM CODE	RUN DATE	STUDENT TOTAL	CREDIT HOUR TOTAL	% INCREASE OR DECREASE
TOTAL	2019	10	5-8-19	346	1660	
TOTAL	2018	10	5-8-18	426	2008	-17.33%
CHANUTE	2019	10	5-8-19	57	192	
CHANUTE	2018	10	5-8-18	66	224	-14.29%
OTTAWA	2019	10	5-8-19	47	135	
OTTAWA	2018	10	5-8-18	73	205	-34.15%
ONL	2019	10	5-8-19	296	907	
ONL	2018	10	5-8-18	387	1218	-25.53%
ODO	2019	10	5-8-19	5	30	
ODO	2018	10	5-8-18	7	42	-28.57%
IDO	2019	10	5-8-19	9	18	
IDO	2018	10	5-8-18	10	20	-10.00%
HYBRID	2019	10	5-8-19	97	378	
HYBRID	2018	10	5-8-18	87	299	26.42%

FALL SEMESTER 2019

CAMPUS	YEAR CODE	TERM CODE	RUN DATE	STUDENT TOTAL	CREDIT HOUR TOTAL	% INCREASE OR DECREASE
TOTAL	2019	30	5-8-19	737	7671	
TOTAL	2018	30	5-8-18	569	6554	17.04%
CHANUTE	2019	30	5-8-19	979	3323	
CHANUTE	2018	30	5-8-18	766	2938	13.10%
OTTAWA	2019	30	5-8-19	452	1944	
OTTAWA	2018	30	5-8-18	412	1641	18.46%
ONL	2019	30	5-8-19	509	1487	
ONL	2018	30	5-8-18	500	1484	.20%
ODO	2019	30	5-8-19	106	639	
ODO	2018	30	5-8-18	9	57	1021.05%
IDO	2019	30	5-8-19	16	69	
IDO	2018	30	5-8-18	8	48	43.75%
HYBRID	2019	30	5-8-19	74	209	
HYBRID	2018	30	5-8-18	140	386	-45.85%

LEGISLATIVE UPDATE

The Kansas Legislature did adjourn the veto session last Sunday in the wee hours of the morning. During these last days there was a move by a group of legislators to try to force a vote on Medicaid expansion in the Senate, since it had already passed the House and the Governor would sign it. The plan was to hold up the budget until they got a chance to vote on the expansion. In the process of holding it up, the budget was changed. Higher Education was slated to get quite a bit in the original budget, a return of the last part of the 4% cut, additional funds for operations (which has not happened since 2008), and full funding of Excel in CTE. In the battle, the budget was changed to remove much of the new funding both for higher education but also for the prison system, which most agree is in desperate need of additional resources.

Eventually the coalition began to fracture after a full day of caucuses and meetings. The budget was restored to the original amounts and passed. No vote occurred on the Medicaid expansion.

The legislature also passed a more "watered down" version of a tax bill that gives corporate tax relief with regard to off-shore money and allows individual taxpayers to "uncouple" their federal and state taxes, filing either long or short form as they wish. The fiscal note to this bill is not entirely clear and the Governor has yet to sign it. She vetoed an earlier version that was much larger in scope.

Also passed and signed by the Governor is HB 2144 that will require community colleges to post certain budget and enrollment figures on our website as well as fee information. That bill will take effect in July of 2020. We are awaiting direction from KBOR, and perhaps a template, of what will satisfy the law. This is the bill that I discussed earlier that was much more restrictive in its initial version, limiting on how fees are gathered, allowing for protest petitions on large expenditures, etc. This final version, while not wanted by the community colleges, was agreeable after the changes.

DINING HALL PROJECT

The project is still set to begin after graduation, beginning the week of the 20th. We have had a few smaller donations come in and are working on more along the way. Ben has scheduled meetings with the contractor on lots of small specific decisions we will need to make along the way.

Here is a mock-up of the donor plaque which matches the overall esthetic we are going for in the renovation. These will NOT be the words on the plaque, just the overall look and feel. The words will contain our mission statement in some form. Of course, the names are fake.



Reminder: This is the last Trustees meeting in the Oak Room. For our June 13th meeting we will be moving to Sanders 105 for the summer. I am hopeful we will be in the newly renamed Board Room for the August 8th meeting.

CLARKE WILSON

The Dining Hall won't be the only thing that changes over the summer. Clarke Wilson is the long-time food services manager for Great Western Dining at our Chanute Campus. Clarke is taking a new position with GWD in the Wichita area to be closer to family there. We will miss Clarke a great deal and wish him all the best in his new position. When the new manager is announced I will pass that on to you.

PANTHER/COMET COLLEGE NOW!

Thanks to USD 290 Superintendent Dr. Ryan Cobbs in Ottawa we have an exciting pilot program that has completed its pilot stage and is ready for continuance and replication. For the past two years we have been offering the program known there as C3 where the school district pays NCCC a flat rate based on a 3-year average of tuition and fees collected from students at the school. The district is free to then enroll as many qualified students as they wish in the college classes offered at the high school at no extra fee (unless we add extra sections to accommodate more enrollment). The district can, if it chooses to, charge a nominal fee to their students to take the college classes to help recoup the fee costs while giving students some, "skin in the game" to pay for their college education.

The program has been very successful growing enrollment by 40% as cost was clearly a barrier for some students.

Chanute Public Schools Superintendent Steve Parsons and Assistant Superintendent Dr. Kent Wire are interested in replicating this program with their district as well. On Monday, Brenda Krumm and I attended the USD 413 Board meeting and helped present the program that was well received by the Board.

I expect that we will have a signed MOU to bring you at the June Trustees meeting for your approval. This will certainly be a huge help to families that struggle to pay the full tuition and fee rates for their children at a time when federal assistance is not available to them until after high school. I believe the plan is for the district to charge a nominal fee as well. We will be talking about lots of detail items such as textbooks, number of sections, etc. as well as finalize the MOU.

FEDERAL WORK STUDY WAGE

We are having difficulty finding students who qualify to accept working for the college through the Federal Work Study program. The college controls the hourly rate, and since 2010 it has been set at the Federal minimum wage of \$7.25. When students can get a plethora of jobs now that pay substantially more than this, we are having difficulty finding need-based qualified students to take the work, and thereby having issues with spending all of the money from the government that we have been given.

This week the Executive Committee voted to increase the minimum hourly student wage from \$7.25 to \$9.25 per hour. This is both for Federal Work Study students as well as institutional (non-need based) students. This represents the minimum wage. Several departments already pay more than this for student workers for certain jobs on campus, most notably, maintenance.

EMPLOYEE SURVEY

We recently completed the Employee Survey for 2019 and I was very pleased with the results! There are 69 main questions on a variety of topics, including quality of instruction, support for students and employees, supervisor interaction and working conditions. Of the main items, 56 showed improvement scores from the previous year. In fact, 20 items were the best they have been since we began tracking this in 2007! This includes the item on the confidence in the Board of Trustees – so well done Board!

I have uploaded the full 2019 results as well as our spreadsheet that shows year to year comparisons for your review. The number scale is as follows:

- 1=Strongly Agree
- 2=Agree
- 3=Neither Agree nor Disagree
- 4=Disagree
- 5=Strongly Disagree

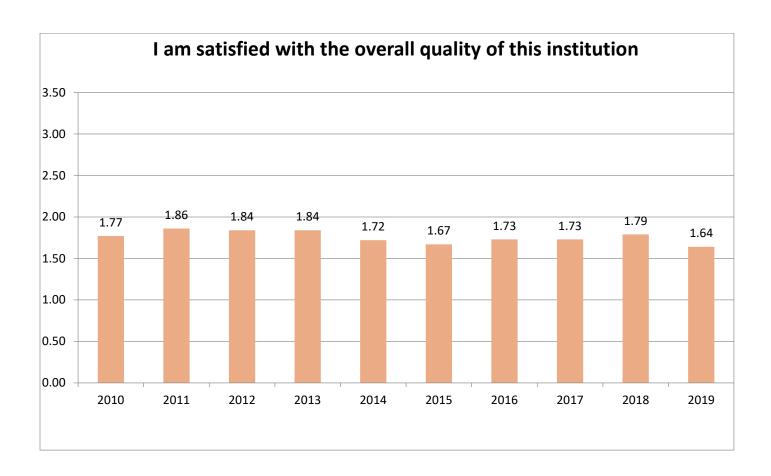
So, lower numbers are better than higher numbers. If a score is around 2 or less it is said that the majority agree with that time.

The best score we received was on something that I am very proud of our employees for: I understand how my job contributes to the college's purpose. There the employees scored the item 1.53. The employees also scored "the Mission of the College is appropriate" as the second best (tied with the appearance of the campus grounds!). So the employees believe in the mission and know how they contribute to it. This is a wonderful result!

The worst score we received was on the item, "I believe I have adequate input into the college decision-making process." There the employee scored that item 2.46. But even there, it is below 3 and the best we have ever scored on that item, with marked improvement in recent years! We have been making this an area of focus by more interaction with committees and our recent "strategic planning listening sessions" where twice this year we have held open sessions on the plan to gather reaction and input. I'm glad to see that it is showing some improvement!

There are many comments which the employees have made on a variety of topics. The Executive Committee spends time reviewing these comments during the summer retreat. As I caution all readers of the survey, remember, the comment is one person's opinion, while the numbers represents everyone's collective opinion.

Here is just one summary item that, again, is the best we have ever done.



SERVICE AWARD EMPLOYEE OF THE MONTH

I am pleased to tell you that the Service Award Employee of the Month is The Dean of Outreach and Workforce Development, Brenda Krumm. Here is what the nomination said about Dean Krumm:

Brenda plays a big part in my success and the success of my programs at NCCC. She always lends a supportive ear and has the best objective advice with her ability to see the full picture from all angles. Her enthusiasm to make things better and move forward new ideas is an admirable trait. I would truly be lost without her, she is my rock!

Congratulations Brenda!

BRIAN'S TRAVELS AND IMPORTANT DATES

•	Nurses Pinning	4:30pm	Friday, May 17 th	Memorial Auditorium
•	Commencement	7:00pm	Friday, May 17 th	Memorial Auditorium
•	Employee Service Awards & Lunch	12:00pm (1:30)	Monday, May 20 th	SU and Auditorium
•	Memorial Day (College Closed)	All Day	Monday, May 27 th	
•	Summer Hours Begin on May 28th	Offices Open 7:30	Dam-5:30pm Monday-Thur	sdav

• Brian on Vacation May 28-May 30th

Brian's HLC Deployment June 2nd – June 5th North Dakota
 Board Meeting 5:30pm Thursday, June 13th Sanders 105

Student Learning Division

Report to the Board of Trustees

Neosho County Community College

May 2019

- Academic Awards Ceremonies
- Awards
 - PTK students
 - Departmental Honors
 - · Athletic Academic Honors
 - · Student Senate
 - Outstanding Achievement
 - · Sigma Alpha



Photos by Ben Smith Thank you!

- Integrated 10 new faculty members into the NCCC educational team
 - Jonah Amponsah Math (Ottawa)
 - Ted Babin Sociology (Chanute)
 - Amber Blaufuss Nursing (Ottawa)
 - Shannon Crays Nursing (Chanute)
 - David Crellin Welding (LaHarpe)
 - Jonathon Curl Welding (Chanute)
 - Sally Kittrell Biology (Chanute)
 - Angela Mustapha English (Chanute)
 - Heidi Ranz Nursing (Chanute)
 - Tricia Stogsdill Theater (Chanute)

- Implemented an **improved Placement Policy** for English and Math
 - Several years of preparation and planning via Testing and Placement Task Force
 - Pilot study
 - Data reviews
 - Process implementation

- Completed 8 Academic Program Reviews
 - Accounting
 - Criminal Justice
 - Healthcare Coding
 - Health Information Technology
 - HVAC
 - Music
 - Nursing*
 - Psychology

^{*} Used ACEN Self-Study report as Program Review

- Collaboration!
- Combined Choir/Band Concert with Allen Community College and Fort Scott Community College

Photos by Ben Smith Thank you!





Concurrent Initiatives

- Removal of Fees for Excel in CTE (SB 155) courses
- Continued the Northern High School Initiative
- Continued the C3 program with Ottawa High School
- Implemented a Southern High School Initiative

Honors Program

Photos by Ben Smith Thanks Again!







• GRADUATES!

	Certificates	Degrees
Fall	54	73
Spring	222	225
Total (2018-2019)*	276	298

^{*}Intents (Due in February) still coming in ©

• Adjunct Longevity

Service Years	Part-time Faculty Members
5	11
10	3
15	1
20	2
22	2
23	2

Perkins

- FY19 Allocation = \$125,778
 - No issues (no consortium)
 - Funded Faculty Salaries, Equipped Welding in Ottawa, funded professional development for Nursing, OTA, HIT, SURG, Admin, and Welding
- FY20 Allocation = \$119,912 plus \$5,000 for implementation of new goals/needs assessment
 - · Significant Changes to Program
 - Transition Year
 - Needs Assessment multiple stakeholders, required State meetings
 - · New Goals

Nursing

Improvements

- Addressing Pass Rates
 - Updated expectations students must achieve 80% on all categories of assessment (exams and homework) to continue the program
 - Student Success Specialists
 - Updating All Exams
 - Professional Development for Nurse Educators
- Possibility of cohort decrease in future years
- Possibility of no return after failing program once

Current/Summer Projects

- National Community College Benchmarking Project
- Cost & Productivity
- Performance Agreement Report
- Quality Initiative Project Proposal HLC

News for Next Year

- Offering Construction at Yates Center High School
- Offering Electrical Technology at Ottawa High School
- Using HLC's location update system (in progress) for approval
- College NOW! Program at Chanute High School
- Implementing an agreement with Chanute High School to reduce barriers to enrollment for concurrent students
- Replicates the successful Ottawa "C3" program

Syllabus Management





How We Help

We solve your syllabus challenges. Instantly.

- Achieve unparalleled consistency
- Centrally manage templates
- Powerful reporting for accreditors
- Seamless LMS, SIS, and portal integration
- Visualize data and streamline workflow
- Any device, anywhere, anytime
- Uphold faculty freedom
- Accessibility and equity compliance

CoursEval

• Product via



- Improves on the ability to get feedback from students about courses and instructors
- Integrated into myNeosho
- Pending approval of 2019-2020 Negotiated Agreement, we will be offering the opportunity for our students to complete course and instructor rating forms for every course

Neosho County Community College

2018-2019-2020 NEGOTIATED AGREEMENT

Board of Trustees of Neosho County Community College

and

Neosho County Community College Professional Educators' Association

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PREAMBLE

Agreement made and entered into as of the <u>913th</u> day of <u>MayJune</u>, <u>20182019</u>, by and between the Board of Trustees of Neosho County Community College, hereinafter referred to as the "Board," and Neosho County Community College Professional Educators' Association, hereinafter referred to as the "Association."

WHEREAS, the Legislature of the State of Kansas has established a procedure for Professional Employees employed within a college of the State of Kansas to organize and to select a representative for the purpose of professional negotiation, and the majority of the teaching staff, excluding administrators, within the College has designated the Association as its representative for professional negotiation; and

WHEREAS, the Board recognizes the Association as the exclusive representative of all those employed by the Board in professional or instructional capacities, including all classroom instructors, head athletic coaches and athletic support personnel, and librarian employed under a full-time contract, but shall not include any administrative employees or assistant athletic coaches.

WHEREAS, the Board and Association recognize and declare that providing a quality education for the students of Neosho County Community College is their mutual desire and that the character of such education depends predominantly upon the quality and morale of the teaching staff, and

WHEREAS, it shall be the mutual aim of the parties of this agreement to maintain and improve the quality of the instructional program and morale of the teaching staff; and

WHEREAS, representatives of the Board have met with representatives of the Association and have negotiated in good faith the terms and conditions of professional service.

Therefore the parties agree as follows:

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DISTRIBUTION OF AGREEMENT

An electronic copy of this Agreement shall be made available on InsideNC_myNeosho within thirty (30) days after the Agreement is signed and presented to all Professional Employees now employed, hereafter employed during its life, or offered employment by the Board. A printed copy will be provided free of charge by NCCC to any Professional Employee who requests one.

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WORKLOAD AND CALENDAR

- A. Contract Length and Calendar. The contract length shall be 180 days each contract year subject to exceptions provided elsewhere in this contract. A member of the Association will be appointed to the committee responsible for recommending the calendar. The Professional Employees and the Administration will jointly recommend by February 1 each contract year one or more annual calendars to the Board of Trustees for approval subject to changes made by the Board, including any modifications to the calendar made by the Board to make up days lost due to an extended emergency closing of the College. The calendar will include class days, final exams, holidays, and inservice days with each day and duty specified by date. The Administration shall provide a copy of the Professional Employee calendar, as adopted by the Board, to all employees at least two weeks prior to the beginning of the fall semester.
- B. Normal Professional Work Load. The professional work load shall consist of 30 credit hours of teaching (or the equivalent as determined by the Administration) per academic year. In addition, other assigned duties may include faculty workshops, in-service days, assistance with enrollment, student registration, student academic advisement, recruitment, committee assignments, outcomes assessment duties, and sponsoring activities related to the Professional Employee's teaching assignments. Committee assignments shall be limited to two standing committees per academic year and ad hoc committees as needed. Standing Committee assignments will be announced on or before the fall semester inservice meeting and are subject to change due to vacancies or reorganization. The standing committee chairs shall be announced during the spring semester prior to the effective date of assignment.

As a Pprofessional Employeeeducator, there are certain practices that are assumed to be part of the normal professional workload as part of the instruction of any course. These assumed practices would include, but are not limited to, items such as adequately preparing for class, meeting class regularly and on time, substantially utilizing the instructional class period, grading material in a timely fashion, generally keeping the online gradebook up to date on a weekly basis, giving a substantial final exam/assignment during finals week, timely completion of any required reports, such as certification rosters and final grades, and fostering an open exchange of ideas through creating an educational environment open to all. Many of these assumed practices are outlined in the mission and purpose statements for the College.

- C. Professional Work Days. Professional Employees shall be required to be present at an assigned site 5 days a week for 35 hours per week exclusive of meals, or equivalent as determined by the Administration, including regular class time (other than overload class time), regular posted office hours, and other assigned duties. Professional work load schedules shall be subject to the approval of the Administration. The Administration may approve time off from regular duties for the conducting of college business, attendance at conferences, workshops, or seminars, or for other purposes which benefit the College. Overload class time is in addition to the 35 hour- per- week requirement described above.
- D. Full-time Athletic Coach's Contract. A full-time athletic coach's ("Coach") contract shall end the Sunday before the second Monday following full completion of the athletic competition season for the Coach's sport, including playoff's or championship tournaments (the "end of the season"). When renewed, subsequent contracts shall begin with the second Monday following the end of the

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season. A Coach with a full-time employment coaching contract during the 2015-2016 academic year may elect to retain the beginning and ending date of the Coach's contract covering the 2015-2016 academic year to continue for subsequent years, in which event this paragraph and Article 15-1 shall not be applicable to the Coach.

ASSOCIATION PRIVILEGES

- A. Duly authorized representatives of the Association shall be permitted to transact official Association business on college property at reasonable times provided that classroom time, office time or other college activities are not interrupted.
- B. The Board agrees to furnish to the Association, upon request, all records, free of charge, to which it is entitled by law.
- C. The Association shall have the right to post notices of activities and matters of Association concern on employee bulletin boards at least one of which shall be provided by the Board in each faculty lounge. The Association shall have the use of employee mail boxes for the dissemination of communications to faculty. Copies of all communications distributed to a majority of the membership will be provided at the same time to the Chief Business Officer.
- D. Within thirty (30) days after receipt of written authorization from the Professional Employee, the Board shall deduct from the salary of the employee and make appropriate remittance for Association dues. Such authorization shall continue in effect from year-to-year. Pursuant to such authorization the Board shall deduct one-twelfth (1/12) or appropriate amount of such dues from the regular salary check of the Professional Employee each month. Amounts to be deducted shall be supplied to the Board through a schedule established by the Association. Any balance due upon the Professional Employee's termination of employment shall be deducted from such individual's final check. Prior authorizations existing on the effective date of this Agreement shall continue in full force and effect until revoked in writing by the Professional Employee. The Association shall indemnify and hold harmless the Board of Trustees from any and all claims, demands, suits, or other forms of liability (including specifically costs and attorney fees) that may arise out of or by any reason of any action taken or not taken by the Board for the purposes of complying with the provisions of this paragraph or the authorization form.
- E. The Association shall have the right to use school facilities and equipment including, but not limited to, typewriters, photocopying equipment, calculating machines, data processing equipment, and audio-visual equipment when such equipment is not otherwise in use. The Association shall pay the cost of all materials and supplies incident to any such use. The Association shall have the right to use college buildings for meetings.
- F. The President of the Association or his/her designee shall have the right to address the faculty during the Annual fall In-service faculty meeting regarding the contents of the negotiated agreement.

GRIEVANCES

A. Definitions

- Grievance: Grievance means a complaint regarding the meaning, interpretation, or application
 of any provision in this agreement, or Board of Trustee approved policy. This grievance policy is
 not related to discrimination based on sex, or any act of sexual harassment or based upon the
 NCCC Non-Discrimination policy.
- 2. Aggrieved Person: The person or persons making the complaint.
- Party in Interest: The person or persons making the complaint and/or any person who might be required to take action or against whom action might be taken in order to resolve the grievance.
- 4. Days: Except when otherwise indicated, days shall mean contract working days.

B. Purpose

The purpose of this procedure is to secure, at the lowest possible level, equitable solutions to the problems affecting Professional Employees which may arise from time to time.

C. Procedure

- I. Level One
 - a. Within 20 days from the date of awareness of a problem, the aggrieved person shall seek to resolve the matter informally with the Professional Employee's supervisor.

2. Level Two

- a. If the aggrieved person is not satisfied with the disposition of his/her grievance at Level One, or if no decision has been rendered within five (5) days after discussion of the grievance he/she may file the grievance in writing within ten (10) days of the Level One response with the Chief Academic Officer on the form provided in the Appendix.
- b. Within five (5) contract days after receipt of the written grievance by the Chief Academic Officer, an ad hoc advisory committee consisting of three (3) professional employees shall be drawn by lottery. From the first three names drawn, the aggrieved person and the Chief Academic Officer may each dismiss one name without cause, and the Chief Academic Officer shall thereafter draw additional name(s) as necessary to complete the three member committee. The Chief Academic Officer will formally appoint and organize the committee. The committee shall have ten (10) days to conduct hearing(s) to investigate and to write a summary report with recommendations regarding the grievance. The Chief Academic Officer shall submit his/her decision in writing together with the summary report and recommendations of the ad hoc committee to the aggrieved person within five (5) days after the committee has made its written recommendations.

3. Level Three

- If the aggrieved person is not satisfied with the disposition of his/her grievance at Level Two, he/she may file the grievance within ten (10) days of the Level Two response with the President.
- b. Within five (5) days after receipt of the written grievance the President or his/her designee will meet the aggrieved person and his/her representatives in an effort to resolve it. The President shall submit his/her decision in writing to the aggrieved person within five (5) days of the meeting.

4. Level Four

- a. If the aggrieved person is not satisfied with the disposition of his/her grievance at Level Three, he/she may file the grievance within ten (10) days of the Level Three response with the Board of Trustees.
- b. Upon receipt of the written grievance by the Board, the grievance shall be scheduled at the next regular Board meeting or the following regular Board meeting if the next meeting is within ten (10) days of the receipt of the grievance by the Board. The Board may elect to recess the matter to an alternate date if appropriate to allow adequate time only after consulting with grievant for a mutually acceptable time. The grievance will be heard in executive session to protect privacy interests of all parties in interest. The Board shall submit its decision in writing to the aggrieved person within five (5) days of the meeting.

D. Rights of Faculty to Representation

- 1. No reprisals will be taken by the Board or Administration against any participant in the grievance procedure by reason of such participation.
- A Professional Employee may be represented at all stages of the grievance procedure by himself/herself or, at his/her option, by a representative selected by the grievant.

E. Miscellaneous

- The number of days indicated at each level should be considered as maximum and every effort should be made to expedite the process. The time limits specified may, however, be extended by mutual agreement.
- In the event a grievance is filed at such time that it cannot be processed through all the steps in this grievance procedure by the end of the contract year, the days shall be those days during which the college office is open for business.
- 3. If at any stage of the grievance procedure, the grievant does not take the next step within the time allotted, the grievance shall be settled in the manner recommended at the last step, or the grievant may advise the Administration that the grievance is dropped.
- Decisions rendered at Levels Two, Three, and Four the grievance procedure will be in writing setting forth the decision and the reasons therefore and will be transmitted promptly to all parties of interest.

- 5. When it is necessary for a representative to attend a grievance hearing during the school day, he/she will, upon notice to the Chief Academic Officer or The Professional Employee's supervisor, be released without loss of pay. Any Professional Employee whose appearance in such hearings as a witness is necessary will be accorded the same right.
- All documents, communication, and records dealing with the processing of a grievance will be filed in a separate grievance file and will not be kept in the personnel file of any of the participants.
- 7. Forms in the appendix for filing grievances, serving notices, making appeals, making reports and recommendations, and other necessary documents will be prepared by the Administration and given appropriate distribution by the Association to facilitate operation of the grievance procedure. The cost of preparing such forms shall be borne by the Board.
- 8. Time line exception: If the grievant chooses to have representation at any level, the Administration will contact the grievant, who may coordinate with his/her representative to determine mutually acceptable dates at each level.

LEAVES

Sick Leave

- A. Upon initial employment, thirty-five (35) hours of sick leave will be granted with the beginning of each semester for the first year. Seventy (70) hours of sick leave will be granted with the beginning of the contract year after at least a full year of employment. Then, seventy hours every contract year thereafter will be granted with the stipulation that unused sick leave may only accumulate to six-hundred-thirty (630) hours. All current Professional Employees will retain their accrued unused sick leave and will be granted an additional seventy (70) hours with the start of each contract period.
- B. A full-time Professional Employee is able to utilize the College's Shared Sick Leave Pool policy found in the Board of Trustees Policy Manual.
- C. Neosho County Community College shall provide the Professional Employee with the opportunity to request approved time away from work to resolve medical problems and/or recuperate so they may return to full productivity. Sick leave may be taken only to the extent that it is actually accrued, one cannot borrow against anticipated sick leave earned.
- D. A Professional Employee shall be compensated for all remaining accumulated sick leave at the time of that employee's retirement. Compensation will be set at a rate of six dollars (\$6) per hour for each hour of remaining accumulated sick leave at the time of retirement.
- E. Sick leave may be granted for:
 - Illness or injury of a Professional Employee which prevents the Professional Employee from performing his/her usual duties;
 - 2. Medical appointments;
 - 3. Quarantine due to a contagious disease in the Professional Employee's immediate family;
 - 4. Actual period of temporary disability connected with childbearing;
 - 5. Illness of a member of a Professional Employee's immediate family (defined as spouse, children, parents, or family member residing with the Professional Employee).
- F. The Board may require a statement from a medical doctor that the Professional Employee was unable to work in order to insure that there will be no abuse of sick leave privileges.
- G. Whenever a Professional Employee is unable to report to work, the Professional Employee must notify his/her immediate supervisor as soon as is practicable, preferably through direct conversation. On the first day back to work, an absence report must be submitted with the Professional Employee's supervisor and forwarded to Payroll in order to account for the sick leave.

Bereavement Leave

A Professional Employee may request to take up to a maximum of five_thirty-five (35) hours of accumulated sick leave as bereavement leave due to the death in the Professional Employee's family (for this purpose defined as spouse, children, parents, siblings, grandparents, grandchildren, mother-in-law, father-in-law, brother-in-law or sister-in-law). Any further days must be cleared with the Professional Employee's supervisor.

Emergency Leave/Personal Leave

Each full-time Professional Employee will be provided fourteen (14) hours per year of emergency/personal leave subject to prior notification of the Professional Employee's supervisor or the Chief Academic Officer (or his/her designee). A written request for emergency/personal leave for an in-service day or the first work day before or the first work day after an in-service day, holiday, or break must provide a specific reason for the request and be approved by the Chief Academic Officer no fewer than five working days prior to the leave day. Employees taking emergency/personal leave during regular work days, other than those previously identified, need only provide prior notification without giving a specific reason for the leave. On the first day back to work, an absence report must be submitted with the Professional Employee's supervisor and forwarded to Payroll in order to account for the leave.

Emergency/personal leave hours can be accumulated to twenty-eight (28) hours. A Professional Employee may be compensated for unused emergency/personal leave at the time of retirement. Compensation for unused emergency/personal leave will be set at a rate of six dollars (\$6) for each hour of unused emergency/personal leave.

It is understood that emergencies may arise unexpectedly and written pre-notification may be impossible. In such cases, the Professional Employee should notify his/her immediate supervisor or the Chief Academic Officer as soon as practicable.

Military Leave

Full-time Professional Employees who leave their positions for extended compulsory active duty in the military service of the United States during a state of war or natural emergency, or for a period of required military training, shall be granted a military leave without pay for the duration of their commitment in accordance with the terms of applicable law.

Sabbatical Leaves of Absence

The Board of Trustees encourages its Professional Employees to pursue advanced study in their respective academic disciplines, or other areas of expertise that may be of direct benefit to the College and its stakeholders. The Board acknowledges its role in aiding the Professional Employee in this worthwhile undertaking and advances the provisions outlined here pursuant to that end.

A. The Board of Trustees, upon the recommendation of the appropriate administrator and the President of the College, may grant sabbatical leaves of absence for advanced study or other appropriate educational activities. The Professional Employee will submit their request for sabbatical leave of absence no later than the first working day in November for consideration of granting the leave by the next contract year. Board action on the recommendation from the President will occur at the March board meeting. Any Professional Employee having been employed for six (6) years by the College becomes eligible for up to one (1) year of sabbatical leave. Professional Employees who have received a sabbatical become eligible to apply for additional leaves after completing an additional six full years of teaching.

- B. The number of Professional Employees who may be granted sabbatical leave during any one academic year shall be determined by the Board of Trustees upon recommendation of the President of the College. If the application for sabbatical leave is denied, the applicant shall be notified in writing of the reason(s) for the denial within a period not to exceed one calendar week following the regularly scheduled Board of Trustees meeting at which the sabbatical leave was denied.
- C. During such leave a Professional Employee will be eligible to receive compensation equal to one-half salary plus full fringe benefit for a one-year sabbatical, or, full salary and full fringe benefit for a one-half year sabbatical. In the alternative, the Professional Employee may request a one-year sabbatical leave of absence with reduced teaching requirements and/or reduced duties (including those listed in Article 2 with full salary and full fringe benefits during the one-year absence. Sabbatical compensation will be based on the Professional Employee's salary and full fringe benefit compensation during the contract year of the sabbatical leave. Professional Employees on sabbatical leave shall be eligible for participation in the College health insurance plan according to the provisions in effect at the time sabbatical leave is taken.
- D. The Professional Employee is obligated to continue his/her employment with the College for a period of not less than two (2) contract years following the conclusion of the sabbatical. Professional Employees who fail to return to Neosho County Community College following the sabbatical period for the full two years shall refund all sabbatical compensation provided by the College. Additionally, the Professional Employee who fails to complete two (2) full contract years will pay all costs assumed by the College to cover the Professional Employees teaching load while on sabbatical leave. The Professional Employee who is found to not have made good faith effort to complete his/her planned sabbatical leave activities, may be required to pay back all or part of the compensation he/she received and the College's costs incurred when he/she was on sabbatical leave including the Professional Employee's salary, cost of fringe benefits, and cost of the salary and fringe benefits for the Professional Employee's replacement.
- E. After completion of the sabbatical leave, the Professional Employee shall be reinstated in the same position he/she held when the sabbatical leave was granted. Or, the Professional Employee may, at his/her discretion, agree to be reassigned to a different position, should such an offer be made by the Administration.
- F. Within the first semester upon completion of his/her sabbatical leave the Professional Employee will submit a written report to the Chief Academic Officer detailing knowledge gained from the sabbatical activities. Such a report will be placed in the Professional Employee's official personnel file. Additionally, the Professional Employee will give a presentation to the college community and the Board of Trustees of knowledge gained during the sabbatical leave.
- G. Upon resuming duties at the College, and commencing with the next contract year, the Professional Employee shall be granted appropriate advancement on the salary schedule, including step, that incurs as a result of the advanced study undertaken on sabbatical, in addition to any advancement

in salary and/or step which may have been negotiated on behalf of the Bargaining Unit during his/her absence.

Professional Leave

The Board encourages full-time Professional Employees to belong to local, state, and national educational associations and to attend and participate in their meetings and activities subject to the prior approval of the Chief Academic Officer:

- A. Professional Employees shall be allowed professional leave of up to twenty-one (21) hours per year, without loss of pay, to be used for attending or participating in conferences or meetings not related to labor relations, which contribute to the professional enrichment of the Professional Employee and which benefit the College, other employees and students. Additional days may be granted by the Chief Academic Officer upon request by the Professional Employee.
- B. Subject to prior approval of the Chief Academic Officer, Professional Employees who are invited to make presentations of an educational nature at professional meetings shall receive payment for actual expenses incurred for attending such meetings if those expenses are not paid by the organization sponsoring the meeting, subject to the availability of funds.
- C. Any expenses actually incurred through professional leave may be recommended for payment by the Board after expenses have been approved in advance by the Chief Academic Officer and the Chief Business Officer.

Jury Leave

Professional Employees who present a court subpoena or summons to their supervisor shall be granted a leave of absence for such time as is necessary to complete his/her jury obligation, provided that such leave will not seriously impair the College's instructional program, in which case the President will request that the Judge release the Professional Employee from jury service. Such leave of absence, when taken, shall be without loss of pay.

Family and Medical Leave

Professional Employees shall be provided family and medical leave as provided by policy approved by the Board and required by current federal law and regulation. A copy of this plan for providing leave under this policy shall be kept at each campus, in the faculty office area and will be made available to all Professional Employees at the beginning of each school year. Please refer to the current Board Policy related to the Family Medical Leave Act which maintains federal requirements. If the federal law changes significantly or is abolished, open negotiations will be required at such time.

A. End of Semester

The President may require a Professional Employee to continue leave until the end of a semester if the leave begins more than five (5) weeks before the end of a semester, lasts more than three (3) weeks and the return would occur during the last three (3) weeks of the semester.

If the leave is for a reason other than the Professional Employee's serious health conditions, the President may require a Professional Employee to continue leave until the end of a semester, if:

- 1. the leave begins in the last five (5) weeks of a semester, will last more than two (2) weeks and the return to work would occur in the last two (2) weeks of a semester, or
- 2. the leave begins in the last three (3) weeks of a semester, and lasts more than five (5) days.

B. Communication during Leave

When possible, the employee on leave needs to communicate with their supervisor about their expected date of return to work. If this return to work date changes due to changing medical conditions and doctor's recommendations, the Professional Employee shall notify their supervisor of this change as soon as it is practicable.

FRINGE BENEFITS

Health Insurance

The Board will pay single membership level health insurance coverage for each full-time Professional Employee. Each full-time Professional Employee shall participate in the college-sponsored group health insurance plan at least at the single membership level unless health insurance coverage is maintained by the Professional Employee through a qualified group health insurance plan. A qualified group health plan is defined as: a) health coverage that is offered by an employer unit to all full time employees of that organization; and (b) to qualify as an employer unit, the group must be formed for purposes other than obtaining insurance; and (c) there must be employer contribution and payroll deduction for premiums paid by the employee. A full time Professional Employee that is covered by a qualified group health insurance plan may elect to receive \$100.00 per month in lieu of the insurance, which only can be used to participate in the College's I.R.S. Section 125 Cafeteria Plan, unless not allowed by the insurance carrier or consortium.

Any Professional Employee who is enrolled in the NCCC Group health insurance plan may, at the employee's expense, enroll a spouse and eligible dependent children, subject to the same conditions and limitations that apply to the person enrolled in accordance with the terms of the group health insurance plan.

I.R.S. Section 125 Cafeteria Plan

In addition, Professional Employees may elect to reduce their salaries and designate said sum to be applied to one or more of the below I.R. S. Section 125 Cafeteria Plan Options.

Each full-time Professional Employee shall allocate said sums to other fringe benefits, including salary protection insurance, cancer and dread disease insurance, dependent care reimbursement, dental, vision, and medical reimbursement as provided by the Board in the Cafeteria Plan. All elections shall be made according to the Section 125 Cafeteria Plan.

At such time as the Board of Trustees is considering a change in current benefits and/or any carriers of any option included in the I.R.S. Section 125 Cafeteria Plan, and if a study committee is formed, the President of the Association or his/her designee, will participate on the committee. The Board of Trustees or their designee will take into consideration any suggestion(s) that may be offered by the Association prior to making any decisions pursuant to changes in insurance carriers, benefits, or Section 125 Cafeteria Plan options. Notification of such changes will be made to the President of the Association in a timely manner.

TUITION REIMBURSEMENT

Full-time employees and their dependents, will, upon application, be awarded a tuition and consumable book loan scholarship for credit courses. To maintain eligibility, the employee must be employed full-time by NCCC on the first and the last day of class. Scholarship recipients will be liable for tuition costs for each credit hour that they do not receive a grade of A, B, C, or P. Scholarship recipients receiving consumable book loan books must abide by all book loan rules. Fees are not included in the scholarship award.

PROFESSIONAL DEVELOPMENT

Responsibilities

Each professional employee will be required to complete a minimum of six (6) units (semester hours or equivalent) of professional development every five year period of employment. Hours completed for horizontal salary schedule movement under Article 11 may also be used to satisfy professional development requirements under this article. The units shall be related to the professional employee's discipline of instruction or of benefit to NCCC, may be in the form of college credit hours or an equivalent measure of training or educational coursework. A formula of 15 clock hour's equals one unit will be used for conversion purposes. Units can be determined in 1/5 hour increments. Units shall be approved in advance by the Chief Academic Officer, as recommended by the Professional Development Committee, on written forms provided by the office. The anniversary date for determining if sufficient units for professional development have been completed shall be February 1st of each year. On February 1st of each year a professional employee shall be in compliance with this article if (a) the Professional Employee's employment originated less than five years prior; or (b) the Professional Employee has completed six units during the preceding five years.

Once a professional employee has satisfied his/her professional development requirements for a given five year period as outlined above, following the February 1st deadline of the Professional Employee's fifth year, he/she may submit professional development activities toward fulfillment of the requirements for the next five-year professional development period without waiting for the beginning of the next contract year.

If a professional employee fails to fulfill the six (6) units of professional development requirement by the established deadline the salary of the professional employee shall remain at its current amount regardless of any approved steps or additions to the salary schedule in subsequent negotiated agreements. The Professional Employee salary shall remain at that amount until the professional employee completes the required units. Once the expectation has been met, the professional employee's salary will be adjusted at the next contract year to the current salary schedule that may have been adopted while his or her salary was frozen and set at the appropriate step number that would have been achieved if the salary had not been frozen. Failure to comply with the professional development requirement during one five-year period does not alter the deadline for subsequent minimum professional development requirements. If a professional employee fails to complete the initial required six (6) units of professional development within a seven year period of employment, additional action may be taken including possible non-renewal of contract.

Support

Each fiscal year the institution will establish a "Professional Development Fund" equal to the number of full-time professional employees times \$750.

During the academic year, individual Professional Employees who have received approval for units from the Chief Academic Officer may submit written application in advance for funds to be used to defray expenses for the approved academic coursework, activity. Each Professional Employee is eligible for \$750 per year. A Professional Employee may submit written application in advance for funds to be used to defray expenses for attendance of, and travel to workshops, clinic, conferences and other

professional activities. Between April 15th and May 1st, Professional Employees may apply for any uncommitted funds. Applications must be submitted no later than May 1st and no funds will be committed after June 1st.

Application will be reviewed by at least three (3) members (who do not have a conflict of interest) of a five (5) member committee to be elected by the Professional Employees at large in May of each year during a scheduled Professional Employee meeting. The Committee will meet at least once a month during the academic year to review applications. The Committee will be responsible for developing all methods of implementing funding criteria including any forms they see fit to develop for application of funds.

Compensation for mileage expenses involving the use of personal vehicles, and/or charges for use of College vehicles, shall be the same as the Board-approved rate in effect at the time the travel expense was incurred. These rates will be recorded, when appropriate, on the <u>Application for Professional Development Credit and Funding.</u>

Upon completion of the professional development activity, the Professional Employee shall submit a Certification of Activity Completion form and shall attach written proof as to how the funds were expended. Additionally, the Professional Employee will return any non-utilized funds to the Chief Academic Officer as soon as practicable.

Note: All General fund line items not spent in a fiscal year must be returned to the General Fund and are considered uncommitted general funds for the next fiscal year. State budget law does not permit the Professional Development fund to carry uncommitted or unused fund balance from one fiscal year into the next fiscal year.

PROFESSIONAL ATTIRE

In classes, instructors shall wear suitable academic attire consistent with community standards of public decency.

A determination as to what constitutes a violation of public decency standards for classroom instructors shall be made by the employee's immediate supervisor in consultation with the employee. Professional Employees determined to be in violation of this standard shall work with their supervisor to address the situation in a timely, practicable manner.

In laboratory and vocational classes the College shall supply wearing and safety apparel as follows:

- 1. In science laboratory classes the College will initially provide two lab coats, one apron, two pair of rubber gloves and two pair of safety goggles or glasses.
- 2. In vocational classes, as per OSHA requirements and/or where appropriate.
- 3. Replacement of apparel and safety equipment will be provided by the College as the items are worn out, damaged or become unusable.

PROFESSIONAL EMPLOYEE EVALUATION

- A. The purpose of Professional Employee evaluation shall be to promote quality in teaching and all other professional duties as outlined in Article II. The intent of the evaluation procedures shall be:
 - 1. To provide a means of evaluating the instructional process;
 - 2. To identify specific strengths and/or weaknesses of the Professional Employee;
 - 3. To provide a means of upgrading and improving the skills of the Professional Employee;
 - 4. To ascertain all aspects of the professional employee's job description are being conducted at satisfactory levels; and,
 - 5. To provide a means for a hearing by the evaluation review committee, if needed.
- B. This policy is based on the assumption that only qualified Professional Employees are initially employed; therefore, the task of evaluation is not to determine qualifications, but to improve all aspects of the professional employee's teaching and all other professional duties as outlined in Article II. All evaluation resources should be directed toward that goal.
- C. The following evaluation process and statements refer to the evaluation of all NCCC Professional Employees as defined in K.S.A. 72-9002-9005.
 - 1. The process herein described shall apply to all full-time Professional Employees from the date of initial employment.
 - The evaluation process for Professional Employees shall be conducted by the Chief Academic Officer or the Professional Employees direct supervisor.
 - 3. Evaluation schedule: All first and second year Professional Employees shall be evaluated at least one time each semester; all third and fourth year Professional Employees shall be evaluated at least one time each year. After the fourth year of employment, all Professional Employees shall be evaluated at least one time every three years. Both Form C and D shall be used for all Professional Employees who teach both modalities. Professional employees teaching an on-line course on a rotational schedule shall be evaluated using the Form D On-line Course Observation form at least once every three years. The Chief Academic Officer will prepare a schedule of these evaluations so that each Professional Employee will know the academic year in which he/she is to be evaluated.

Professional Employees teaching on-line for the first time shall be evaluated using the Form D On-line Course Observation form in the first semester the course is taught.

During the 2011-12 academic year all Professional Employees who teach on-line courses will be evaluated using the Form D On-line Course Observation form.

- 4. The evaluation process shall consist of the following:
 - a. Form A Evaluation Checklist/Self Evaluation Form Form B Student Rating Form (either the in-class or the on-line version, where appropriate)

Form C – Video Tape or Classroom Observation Form

Form D - On-line Course Observation Form

All forms are located in appendix

- b. First, and second year Professional Employees shall be evaluated every semester using all four forms of evaluation, the evaluation check list (Form A), the student rating (Form B), and the video tape evaluation or classroom observation (Form C) and, if appropriate On-line Course Observation (Form D).
- c. Third and fourth year Professional Employees will use the check list (Form A) as well as the student rating (Form B) during the first semester. If deemed necessary by the Chief Academic Officer or the Professional Employee's supervisor, third and fourth year Professional Employees may also have a video tape evaluation or a classroom observation (Form C) and, if appropriate On-line Course Observation (Form D).
- d. All Professional Employees evaluated after the fourth year will use all four forms of evaluation (A, B, C and D). Those Professional Employees being evaluated may be scheduled either the first or second semester.
- e. There shall be a conference between each of the Professional Employees evaluated and the evaluator to review the results of the evaluation process. A written report of the conference shall be prepared, signed by both parties, and placed in the personnel file of each Professional Employee, along with any supportive documentation. Any item marked less than satisfactory by the evaluator will be supported by a written comment. A copy of the report will be received by the Professional Employee and may include: (a) any strengths or weaknesses noted, (b) any recommendations for improving, teaching and all other professional duties as outlined in Article II and (c) other possible comments. A copy of a reporting form is in the appendix. The Professional Employee shall have the opportunity to attach additional written comments to the reporting form within 10 working days of receiving said form.
- f. The Professional Employee and the Chief Academic Officer and/or immediate supervisor will discuss steps that can be taken to improve teaching and all other professional duties as outlined in Article II. These steps may include the following:
 - (1) Evaluation and revision of objectives and syllabus for the courses taught.
 - (2) Observations of the instructional techniques of colleagues.
 - (3) Additional college or university work.
 - (4) Scheduled conferences with the Chief Academic Officer or the immediate supervisor.
 - (5) Additional classroom visitations by the Chief Academic Officer or the immediate supervisor.
 - (6) In-service workshops.
 - (7) Consultations or conferences with other colleagues.
 - (8) Additional workshops or seminars.
 - (9) Other steps "mutually agreed upon" with the Chief Academic Officer or immediate supervisor.
- g. Outside of the normal evaluation schedule, each time a course is offered, enrolled students will be given the opportunity to complete Form B. The resulting trend data will be used by

the Professional Employee's Supervisor as part of the normal evaluation schedule delineated above.

D. In the event a Professional Employee receives an unfavorable or unacceptable evaluation of performance, the Professional Employee has the right to respond within two weeks and make a written request to the Chief Academic Officer for a hearing by the evaluation review committee.

The Chief Academic Officer will have one week from receiving the request to organize the evaluation review committee. (One week is defined as 5 business days.)

Evaluation Review Committee

- A. No member of the instructional staff shall serve on more than one evaluation review committee during any academic year. The evaluation review committee shall consist of the following four members:
 - Two instructors chosen by the evaluated Professional Employee, to be designated in the written request for hearing submitted to the Chief Academic Officer.
 - An instructor from the same division as the evaluated Professional Employee, and the same discipline, if possible, chosen by the Administration.
 - 3. The Chief Academic Officer or the Professional Employee's supervisor (whoever was not involved in the original evaluation).
- B. The duties of the evaluation review committee shall be:
 - 1. To conduct hearings according to ethical and professional practices.
 - 2. To determine if the evaluation process has been fairly implemented:
 - a. Did the evaluator note the areas in which the Professional Employee was adequate?
 - b. Did both the evaluator and the Professional Employee agree that there was a problem and agree to the nature of the problem?
 - c. Did the Professional Employee agree that the proposed recommendations for improvement were appropriate?
 - d. Did the Professional Employee receive cooperation from other employees and the Administration?
 - e. Was there sufficient follow-up on the part of the evaluator to determine if the Professional Employee was meeting success or frustration?
 - f. Was there sufficient effort on the part of the Professional Employee to implement recommendations?
 - g. The evaluation review committee will consider whether or not to review the evidence that the college has been supportive in providing the conditions that would allow improvement, such as:
 - (1) adequate support for in-service workshops;

- (2) adequate teaching environment, or
- (3) adequate administrative support.
- C. The evaluation review committee shall file its written results of deliberations and their recommendations with the President of the college within two weeks of being organized. Extensions may occur due to unavailability of committee members or upon approval of both parties. The report will be signed by the Chief Academic Officer and by the evaluated Professional Employee. A copy will be filed with the original evaluation and with the evaluated Professional Employee. The report will be based on whether the evaluation has been fairly administered and implemented.

Guidelines for Videotape or Classroom Evaluation

- A. As a part of the regularly scheduled evaluation procedure, the following are possible:
 - 1. Videotape(s) of a current class.
 - Classroom observation(s) of a current class(es) by the Chief Academic Officer or the immediate supervisor.
- B. The evaluator will provide the Professional Employee with a copy of Form C identifying standards and specific areas to be evaluated and will follow-up with a completed Evaluation Form, citing any identified strengths or suggestions for improvement.
- C. Videotape(s) will be viewed simultaneously by the Professional Employee and the evaluator with the express purpose of identifying areas for improvement of instruction. The self-examination necessary in this procedure should provide the basis for effective improvement of instruction.
- D. The Professional Employee may want to videotape and review his or her class performance prior to the selection of an evaluation tape or classroom observation. All videotaping will be coordinated by the library audio/visual department and tapings will be limited only by scheduled use of the equipment.
- E. In the event that the Professional Employee should desire a hearing to appeal the evaluation the videotape will be kept until the appeal procedure has been completed.

Guidelines for On-line or Hybrid Evaluation

- A. As a part of the regularly scheduled evaluation procedure, the Professional Employee's Chief Academic Officer or Direct Supervisor will evaluate the courses when they have reached between 25-75% of completion.
- B. The course selected for evaluation is determined by the supervisor. Criteria for selecting the course for evaluation should be based on:
 - 1. number of students enrolled with preference for greater enrollment,
 - number of semesters the on-line or hybrid course has been offered with preference for courses that have been offered the fewest number of times.
- C. The evaluator will provide the Professional Employee with a copy of Form D identifying standards

and specific areas to be evaluated and will follow-up with a completed On-line or Hybrid Course Evaluation Form, citing any identified strengths and/or suggestions for improvement.

- D. After a mutually agreed upon meeting time has been determined, the evaluation should be done simultaneously by the Professional Employee and the evaluator with the express purpose of identifying areas for improvement of instruction. The self-examination necessary in this procedure should provide the basis for effective improvement of instruction.
- E. The Professional Employee may want a peer review of his or her on-line or hybrid course prior to the supervisor's evaluation. Assistance will be made available through the on-line instruction committee, the Coordinator of On-line Campus, and/or Technology Services.
- F. In the event that the Professional Employee requests a hearing to appeal the evaluation of the online or hybrid course, both the Self and Supervisor completed versions of Form D will be kept until the appeal is completed.

SALARY SCHEDULE DESCRIPTION

- A. Upon initial employment, the salary and salary placement shall be determined by the Administration and Board.
- B. Horizontal movement is possible according to the guidelines established in the negotiated agreement.
- C. The 7 horizontal columns shall be titled Instructor, MS, MS+15, MS+30, MS+45, MS+60 and DOC.
- D. To qualify for horizontal salary schedule movement above the Master's degree, hours completed after 9/1/91 must be earned through:
 - Graduate hours in the Professional Employee's major assigned field of teaching. The Professional Employee must submit an official transcript and form;
 - 2. The Chief Academic Officer may approve in advance other graduate hours, workshops, clinics, or conferences that are related to the employee's discipline or job duties. The Professional Employee must submit at least two weeks prior to the beginning of the activity the Academic Class/Teaching Discipline Related Work form including justification as to why this should count for horizontal advancement on the salary schedule. A formula of 15 clock hours equals one credit hour will be used for conversion purposes.
- E. Graduate hours are defined as all course work certified as graduate level by the granting institution.
- F. For any bargaining unit Professional Employee that is required by the institution to work more than the standard nine months (180 days) period in a contract year, the rate of compensation shall be calculated as a direct ratio of the nine-month salary (e.g., a ten-month assignment shall be calculated as (10/9) ten times the appropriate row and column salary divided by nine.)
- G. Professional Employees anticipating a move to a new column must notify the Chief Business Officer in writing prior to May 1 preceding the next contract year. To receive horizontal advancements, official transcripts or other information acceptable to the Chief Business Officer must be filed prior to September 10 of the contract year following the May 1 notification.
- H. All hours completed prior to 9/1/91 and currently certified or on file with the Chief Business Officer will be allowed for salary placement and movement.
- All salaries paid to a full-time Professional Employee by the College for the duties set forth in Professional Employees' Contract (form as set forth in Article 15), with the exception of overload and supplemental, will be included in the primary contract of the Professional Employee.
- J. The Professional Employee will have the option to temporarily reduce his or her salary in order to participate in Rural Opportunity Zone (ROZ) student loan repayment plans where available and applicable by law. The amount of the reduction is to be determined by the Professional Employee within the limits of the ROZ program.
- K. <u>FacultyProfessional Employee Titles: For the purpose of title only, faculty-Professional Employees</u> will be designated by the following titles based on the parameters below:

<u>Doctorate - Full Professor when offered a continuing contract</u> <u>Doctorate, probationary contract - Associate Professor</u>

<u>Masters - Full Professor when offered an 8th contract</u> <u>Masters, when offered a continuing contract - Associate Professor</u> <u>Masters, probationary contract - Assistant Professor</u>

Bachelors - Full Professor when offered a 12th contract
Bachelors - Associate Professor when offered an 8th contract
Bachelors, when offered a continuing contract - Assistant Professor
Bachelors, probationary contract - Instructor

The above titles in no way affect the terms of the contract or any monetary compensation. The salary schedule will be followed according to the guidelines in the schedule. All members of the collective bargaining unit will be referred to as Professional Employees, regardless of title. Exceptions to these parameters and titles may be made at the discretion of the Chief Academic Officer.

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ARTICLE 12

				Base	35,910		
Step	Instructor	MS	MS 15	MS 30	MS 45	MS 60	DOC
1	34,501	35,910	36,949	38,170	39,507	40,638	44,034
2	35,243	36,874	37,912	39,134	40,470	41,603	44,998
3	35,984	37,837	38,877	40,100	41,435	42,566	45,963
4	36,726	38,802	39,840	41,369	42,398	43,530	46,925
5	37,467	39,543	40,803	42,029	43,361	44,493	47,889
6	38,209	40,285	41,768	42,991	44,326	45,457	48,854
7	38,949	41,027	42,510	43,955	45,290	46,422	49,817
8	39,691	41,768	43,250	44,919	46,255	47,386	50,782
9	40,432	42,510	43,992	45,661	47,217	48,350	51,745
10	41,174	43,250	44,734	46,402	48,181	49,312	52,709
11		43,992	45,475	47,145	49,145	50,277	53,673
12		44,528	46,218	47,886	49,887	51,018	54,414
13		45,067	46,958	48,625	50,630	51,762	55,157
14		45,605	47,701	49,369	51,371	52,502	55,898
15		46,142	48,237	49,941	52,113	53,244	56,640
16		46,681	48,776	50,516	52,852	53,985	57,380
17		47,217	49,313	51,089	53,595	54,727	58,463
18		47,756	49,851	51,663	54,336	55,469	58,864
19		48,293	50,390	52,237	54,909	56,041	59,437
20		48,831	50,926	52,809	55,482	56,613	60,009
21		49,370	51,465	53,383	56,056	57,189	60,584
22		49,906	52,001	53,957	56,630	57,762	61,158
23			52,540	54,532	57,205	58,337	61,732
24			53,078	55,104	57,778	58,909	62,306
25			53,615	55,678	58,350	59,483	62,878
26					58,926	60,057	63,453
27					59,498	60,630	64,025
28					60,071	61,203	64,600

 $Horizontal\ movement\ is\ possible\ according\ to\ the\ guidelines\ established\ in\ the\ negotiated\ agreement.$

SUPPLEMENTAL

- A. A supplemental contract shall be issued to each Professional Employee accepting assignments that are not part of the primary contract as described in the master agreement. These assignments include, but are not limited to, overload teaching, summer teaching, and sponsorship/supervising duties. All supplemental contracts shall include a statement of the duties to be performed.
- B. For Professional Employees on extended or supplemental contracts, Memorial Day and the Fourth of July will be considered as paid holidays if they occur within the period of the extended or supplemental contract.
- C. Except for Professional Employees who have head coaching duties as a part of the primary contract, all sponsorship, coaching, or special extra-duty assignments will be paid according to an amount mutually agreed upon between the Professional Employee and the Administration. The Professional Employee may be accompanied by an NCCCPEA advisor during the discussion. These assignments shall be identified by separate supplemental contract issued by the Administration within the first 30 calendar days of the semester prior to beginning duties. Payment for services performed to be made on the next pay period following completion of the supplemental contract.
- D. Overload classes and classes scheduled outside of normal duty days shall be contracted by supplemental contract. Teaching assignments will be clearly identified in the supplemental contract. This contract will be subject to the following terms and conditions:

If an overload class contract or contract for classes scheduled outside of normal duty days is offered and accepted and the College Administration determines that the class should be cancelled, the Professional Employee will be paid in the appropriate fractional amount of the contract amount as to hours actually taught by the Professional Employee up to the date of cancellation of the class.

Professional Employees will be given the opportunity to teach overload classes and classes scheduled outside normal duty days in their teaching discipline prior to adjunct instructors if:

- The term of the supplemental contract will not extend beyond the last day of a nonrenewed or a resigning Professional Employee's primary employment contract and any extensions of the same.
- Overload assignments are limited to one to three (3) classes, but not more than six (6) credit hours per semester. Additionally, total contract load is not to exceed twenty-one (21) credit hours per semester. The Chief Academic Officer may approve a greater overload assignment with advanced written authorization.

The decision as to whether a class goes will be made on or before the beginning of the second class meeting. If the class has a finalized enrollment of eight (8) or more students, the instructor will be issued a contract for \$475-\$525per credit hour. If there are not 8 finalized students enrolled, the administration can approve a contract for the instructor on a pro-rated basis. A supplemental contract will be issued following the conclusion of the second class meeting.

- 3. The professional employee notifies the administration no less than 28 days before the beginning of the class or as soon as it is practicable. Exceptions may be approved by the Chief Academic Officer due to extenuating circumstances.
- E. When a professional employee accepts appointment to a committee that will require commitment of time during summer months not covered by the primary employment contract, the professional employee shall be entitled to compensation if:
 - 1. The written appointment is made by the Chief Academic Officer and states that compensation shall be paid.
 - Amount of total compensation requested for professional employee committee members does not exceed the amount budgeted in advance by the Chief Academic Officer for committee member compensation.
 - 3. The committee chairperson certifies actual attendance time expended and participation by the professional employee to the Chief Academic Officer.

Compensation to be paid shall be \$30.00 per hour.

F. Special Situations

1. On-line courses:

- a. The Professional Employee will be credited with one (1) hour of release time for one (1) semester for each credit hour of course developed.
- b. In addition to the normal contract, the Professional Employee will be compensated for each section of each course taught in an amount equal to 25% of the summer/overload scale of this article for the first two semesters the course is taught and 10% each subsequent semester.
- c. The Professional Employee in conjunction with the administration may propose an alternative work schedule that includes teaching an online course from a remote site. All work schedules are subject to the approval of the chief academic officer.

2. Hybrid courses:

- a. The Professional Employee will be credited with one-half (1/2) hour of release time for one (1) semester for each credit hour of course developed.
- b. In addition to the normal contract, the Professional Employee will be compensated for each section of each course taught in an amount equal to 25% of the summer/overload scale of this article for the first two semesters the course is taught and 10% each subsequent semester.
- c. The Professional Employee in conjunction with the administration may propose an alternative work schedule that includes teaching a hybrid course from a remote site. All work schedules are subject to the approval of the chief academic officer.

3. ITV courses in addition to the normal contract:

- a. The Professional Employee will be paid \$75.00 per credit hour for the 1st time the Professional Employee offers the course.
- b. The Professional Employee will be compensated an amount equal to 15% for one off campus site, 30% for two and 45% for three or more off campus sites, of the summer/overload scale of this article

4. Instructors of private music lessons:

- a. The Professional Employee will receive compensation on the basis of four (4) applied music student contracts equal one (1) credit hour of regular contract time for Professional Employees with less than fifteen (15) hours and at least twelve (12) hours of "regular classes" that do not include applied music classes.
- b. For overload, Professional Employees will receive for each applied music student contract compensation equal to the overload schedule for one student of this article plus the additional private lesson fees charged to the student.
- c. Only full-time students enrolled in at least one other NCCC music class or juniors and seniors from high schools that qualify for the concurrent enrollment program will be able to receive private lessons on any of the NCCC campuses. Normal overload limitations apply for the maximum number of private music lessons that an instructor can teach.

EARLY RETIREMENT INCENTIVE

A Professional Employee of NCCC who may find it necessary or desirable to retire from employment with the College prior to normal retirement age may retire under the terms and conditions <u>as stated</u> in the Board of Trustees Policy Manual. hereinafter specified, subject to the following limitations:

1. <u>Eligibility</u>: A Professional Employee is eligible for early retirement if such Professional Employee: Is currently a full-time bargaining unit Professional Employee;

a. Has completed ten (10) or more years of full time employment services with the College;

a. Provides verification of retirement from the Kansas Public Employee Retirement System; and

(0) Must complete the academic year in which the Employee is under contract to receive the benefit, or receive written approval from the President pursuant to allowable exception(s).

Eligibility in accordance with (a)—(c) above will be determined by the President of the College. A Professional Employee applying for early retirement shall have the responsibility to provide all facts and information necessary to prove eligibility for early retirement and to determine benefits to be paid.

1. <u>Application</u>. A Professional Employee may apply for early retirement by giving written notice to the President of the College. Such written notice by the Professional Employee shall be submitted on or before the first day of February preceding the anticipated retirement date, and the notice shall include the following information:

a. — A statement of the applicant's desire to take early retirement;

Notification as to whether the applicant desires the payment in January or July of each year;
 and,

a. Notification as to whether the applicant desires health insurance coverage through the college group health insurance program.

Following final action by the Board on any application for early retirement the President of the College shall notify the applicant in writing of the final disposition and the date and amount of early retirement benefits to be paid. Note: The college will make payments in accordance with applicable State and Federal Statutes and regulations.

1. <u>Basis of Retirement Benefit</u>. The early retirement benefit shall be an annual payment made in the retired Professional Employee's name to the college's identified 403(b) plan provider. The payment will be determined by utilization of the percentage opposite the year of benefit on the following table. The percentage for the year shall be multiplied by the Professional Employee's last annual contract salary. The payment shall be paid annually in either January or July. The early retirement benefit period will end when the Professional Employee reaches age 65 or when five (5) years of early retirement benefits have accrued, whichever occurs first. The benefit for a benefit year in which the full time employee reaches age 65 shall be prorated. The initial date selected for first year payment (January/July) shall then become the anniversary date for subsequent payments.

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Early retirement benefits shall be based on KPERS retirement eligibility and years of service after eligibility according to the chart below.

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INDIVIDUAL PROFESSIONAL EMPLOYEE CONTRACT

PROFESSIONAL EMPLOYEE'S CONTRACT NEOSHO COUNTY COMMUNITY COLLEGE

This contract is executed between the Board of Trustees and				
professional employee).				
Th	e Board and the Professional Employee agree that:			
1.	The Professional Employee is employed forcontract days			
	beginning onending on			
2.	The Professional Employee is employed to perform the following duties:			
	and such other duties as may be assigned by the Board. The Professional Employee shall be subject			
	to and abide by the Negotiated Agreement and the NCCC Board Policy.			
3.	The Board shall compensate the Professional Employee at the annual rate of \$			
	to be paid in twelve substantially equal installments. Payment shall begin on			
4.	If the Professional Employee provides written authorization to the Board by April 1, the balance of			
	the Professional Employee's compensation shall be paid in one payment upon completion of all the			
	Professional Employee's contractual obligations. Such payment shall be made no later than June 1.			
	The authorization shall be effective for successive years unless it is revoked in writing by the ${\sf v}$			
	Professional Employee.			
5.	This Contract is subject to the statutory provisions of the State of Kansas.			
6.	The terms of this Contract may be modified only upon the mutual agreement of the Board and the			
	Professional Employee.			

WITNESS:	By signing this Contract the Board and the Professional					
	Employee manifest their agreement to its terms.					
	Signature of Pro	ofessional Employee:				
	Date:					
BOARD OF TRUSTEES OF NEOSHO COUNTY COMMUNITY COLLEGE						
PRESIDENT:						
CLERK:						
DATE:						
		9-Month Amount	Extended Contract			

DURATION

President

Professional Educators' Association

ATTEST:

This Negotiated Agreement, as ratified by the Board of Trustees of Neosho County Community College and the recognized negotiating unit represented by Neosho County Community College Professional Educators' Association shall become effective on July 1, 20197, and shall expire on June 30, 202018, covering one contract year, July 1, 20197, through June 30, 202018.	
The terms of this negotiated agreement may be modified only upon the mutual agreement of the Board and the Neosho County Community College Professional Educators' Association.	
Approved and ratified this9th day of May, 20179, by the Board of Trustees of Neosho County Community College.	Formatted: Superscript
Chair, NCCC Board of Trustees	
ATTEST: Clerk of the Board	
Approved and ratified this 9th day of May, 2019₹, by the Neosho County	Formatted: Superscript
Community College Professional Educators' Association.	(

APPENDIX

The documents in this Appendix may be changed with the approval of the President of the College and the President of the Professional Educators' Association.

Neosho County Community College Form A Evaluation Check List/ Self Evaluation

Name	Date
Self evaluationSupervisor evaluation completed by Instructional Check List	
A. Specific responsibilities	
1.Professional Classroom Instruction	
a. Teaches classes as scheduled (day, evening, off-campus.) Outstanding Meets Expectations Needs Improvement	Unsatisfactory N/A
b. Communicates effectively with students. Outstanding Meets Expectations Needs Improvement	☐Unsatisfactory ☐N/A
c. Keeps accurate records of student progress and attendance. Outstanding Meets Expectations Needs Improvement	Unsatisfactory N/A
d. Maintains an atmosphere conducive to learning. Outstanding Meets Expectations Needs Improvement	Unsatisfactory N/A
e. Follows safety practices in classrooms, shops, and labs. Outstanding Meets Expectations Needs Improvement	Unsatisfactory N/A
f. Utilizes assessment tools to determine course outcome achiev Outstanding Meets Expectations Needs Improvement	
g. Uses outcome assessment results to make appropriate enhan Outstanding Meets Expectations Needs Improvement	
h. Provides appropriate level of rigor that challenges students to Outstanding Meets Expectations Needs Improvement	· <u> </u>
i. Takes reasonable precautions to guard student academic hone Outstanding Meets Expectations Needs Improvement	· <u> </u>
j. Sets appropriate grading standards to guard against grade infla Outstanding Meets Expectations Needs Improvement	
k. Utilizes active learning techniques and/or other methods that Outstanding Meets Expectations Needs Improvement	

2. Professional Growth and Development							
a. Attends workshops, seminars, and/or classes, that will keep instructo Outstanding Meets Expectations Needs Improvement	r current in his or her dis Unsatisfactory	scipline.					
b. Participates in activities that will keep instructor current in the field of Outstanding Meets Expectations Needs Improvement	of teaching. Unsatisfactory	□N/A					
3.Institutional Support							
a. Demonstrates a basic knowledge of institutional programs and servic Outstanding Meets Expectations Needs Improvement	es. Unsatisfactory	□N/A					
b. Participates on college committees. Outstanding Meets Expectations Needs Improvement	Unsatisfactory	□N/A					
c. Meets deadlines for assignments. Outstanding Meets Expectations Needs Improvement	Unsatisfactory	□N/A					
d. Maintains professional attitude. Outstanding Meets Expectations Needs Improvement	Unsatisfactory	□N/A					
e. Maintains a professional image appropriate to his or her responsibilit Outstanding Meets Expectations Needs Improvement	ies or discipline. Unsatisfactory	□N/A					
f. Attends in service, faculty and, division meetings, and graduation. Outstanding Meets Expectations Needs Improvement	Unsatisfactory	□N/A					
g. Maintains contacts with local business and industry and other commu	unity groups as the discip	line					
warrants. Outstanding Meets Expectations Needs Improvement	Unsatisfactory	□N/A					
h. The Professional Employee demonstrates a commitment to diversity. Outstanding Meets Expectations Needs Improvement	Unsatisfactory	□N/A					
4.Student Support							
a. Advises students using the current requirements for graduation Outstanding Meets Expectations Needs Improvement	Unsatisfactory	□N/A					
b. Assists with student recruitment and retention efforts. Outstanding Meets Expectations Needs Improvement	Unsatisfactory	□N/A					
c. Maintains posted office hours. Outstanding Meets Expectations Needs Improvement	Unsatisfactory	□N/A					

Date	
Unsatisfactory	∐N/A
Unsatisfactory	□N/A
tional needs. Unsatisfactory	□n/a
Unsatisfactory	□N/A
r placement on the comp	outer
ch course in the instructors.) Unsatisfactory	or's
Unsatisfactory	□N/A
Unsatisfactory	□N/A
	Unsatisfactory Ch course in the instructors.) Unsatisfactory r placement on the comp Unsatisfactory cional needs. Unsatisfactory

Student Course and Instructor Rating Instrument

Please complete the questionnaire below. This information is used by the College and the instructor to improve the student's educational experience. The results of this anonymous questionnaire will NOT be shared with the instructor until after semester grades are submitted. Written comments may be added on the separate sheet of paper provided to you. Your honest and constructive opinions are appreciated.

1.	a.	you a: freshman (0-26 cred concurrent (high sc				. sophomore (2			hour	rs)
2.		you taking this cour requirement		s a/an: elective						
3.	Are a.	you a: male	b.	female						
4.	You a.	ır expected grade in A	this b.	course is:	c.	С	d.	D	e.	F
5.		e the course content very good		good	c.	fair	d.	poor	e.	very poor
6.		e the instructor: very good	b.	good	c.	fair	d.	poor	e.	very poor
7.		e the course in gene very good		good	c.	fair	d.	poor	e.	very poor
8.		nester: interterm	b.	fall	c.	winter	d.	spring	e.	summer
9. The instructor follows his/her stated course syllabus. a. strongly agree b. agree c. disagree d. stro								d. strongly di	sagr	ee
10.		instructor is well pr strongly agree	ера	red for each cl b. agree	lass.	c. disagree		d. strongly di	sagr	ee
11.		instructor is knowle strongly agree	edge	eable of the su b. agree	bjec	t matter. c. disagree		d. strongly di	sagr	ee
12.		instructor expresse strongly agree	s ide	eas clearly. b. agree		c. disagree		d. strongly di	sagr	ee
13.	Ple	ase mark "A" on this	iter	n.						
14.		instructor effective strongly agree	ly co	ommunicates t b. agree	the s	subject matter to c. disagree	the	students. d. strongly di	sagr	ee

15.	The instru a. strong	uctor seems genuinel gly agree	•		he/she is teach disagree	ing. d. strongly disagree
16.	The instru a. stron	uctor shows enthusia gly agree		_	disagree	d. strongly disagree
17.		uctor is concerned wi gly agree	th whether or no b. agree			n the material. d. strongly disagree
18.	Please ma	ark "B" on this item.				
19.		uctor seems genuinel gly agree	y interested in m b. agree		•	d. strongly disagree
20.	The instru	uctor helps students gly agree				d. strongly disagree
21.	-	edure for grading is fa gly agree		c.	disagree	d. strongly disagree
22.		uctor has a realistic d gly agree			formance. disagree	d. strongly disagree
23.	Please ma	ark "C" on this item.				
24.		ıctor keeps me infori				
	a. stron	gly agree	b. agree	c.	disagree	d. strongly disagree
25.	This cours	se challenges me inte gly agree	ellectually. b. agree	c.	disagree	d. strongly disagree
26		come more compete	nt in this area hed	าลเม	se of this course	2. 2
_0.			b. agree			d. strongly disagree
27.		ictor usually holds cl				
			b. agree	c.	disagree	d. strongly disagree
28.	Please ma	ark "D" on this item.				
29.	The instru a. strong	uctor works to make gly agree	the subject matte b. agree		-	d. strongly disagree
30.		e assignments are cl gly agree	early specified. b. agree	_	disagree	d. strongly disagree
			· ·	C.	uisagiee	u. strongly disagree
31.		ictor is an effective s gly agree		c.	disagree	d. strongly disagree

32.		s is an interesting cours strongly agree		e c. disagr	ree d. strongly dis	agree	
		-, -	J	o. a.oag.	a. s s g., as	.ч.Б. СС	
33.	Plea	ase mark "A" on this ite	m.				
34.		content of this course strongly agree		t with the stated o e c. disagr		agree	
35.		instructor makes me a strongly agree	ware of the b. agree		nis field. ree d. strongly dis	agree	
36.		instructor's use of example strongly agree			ss in class. ee d. strongly dis	agree	
37.		instructor clarifies com strongly agree	nplex concep b. agree		ee d. strongly dis	agree	
38.	Plea	ase mark "B" on this ite	m.				
39.		class time spent is wor strongly agree		e c. disagr	ree d. strongly dis	agree	
40.		ould recommend this co strongly agree	burse to a fe		ree d. strongly dis	agree	
41.		istance from the instruc strongly agree		•	ıvailable. ree d. strongly dis	agree	
42.		exams are fair. strongly agree	b. agree	c. disagree	d. strongly disagree	e.	N/A
43.	Plea	ase mark "C" on this ite	m.				
44.		instructor takes reasor strongly agree	nable precau b. agree		heating. d. strongly disagree	e.	N/A
45.		instructor generally us strongly agree	es technolog b. agree		d. strongly disagree	e.	N/A
		required supplemental strongly agree	online softv b. agree	ware resource is su c. disagree		e. N	I/A
		supplemental online so			class is effective. d. strongly disagree	e. N	/A

Please comment on the following items:										
a.	Instructor:									
h	Coursework:									
υ.	COUISEWOIK.									
c.	Teaching Materials (books, notes, films, etc.):									
d.	Positive aspects of the class:									
e.	Negative aspects of the class:									
Ad	ditional comments:									
	45									

Neosho County Community College Form C Videotape or Classroom Evaluation

Name:	Date:
Class Observed:	
Ву:	Time length of observation:
Specific activities of class and topics observed:	
Please respond numeri	cally according to the scale below:
	 5 – Excellent 4 – Above Average 3 – Satisfactory 2 – Needs Improvement 1 – Unsatisfactory
1. Poise and confidence of the instruct	or.
2. Classroom climate conducive to lear	ning: student interest, attention, participation.
3. Instructor's interest and enthusiasm	for the subject matter.
4. Organization of the learning activity:	order, direction, conclusion.
5. Selection and utilization of instruction contact, use of equipment or mater	onal materials and/or techniques: positioning, eye ials, etc.
6. Instructor's ability to clarify material	by explanation and example.
7. Effective and acceptable communication	ation skills: speech, language, writing.
8. Respect for students' point of view.	
9. Elicits respect from students.	
10. Overall rating of instructional techn	niques.

Please supply any written comments on the back of this form.

Form D Online or Hybrid Course Evaluation

Instructor's Name				re to enter					
Course Start Date date.			Click he	re to enter	er a date. Course End Date Click here to enter a				
Check	One:		\square_{Onlin}	Online Course					
Check Evalua				Evaluation					
For fu docum	-	olanation	s on these	e guideline	es please refer to the NC Best Practices for Online Courses				
excelle nt	Above Avera ge	Satisfa ctory		Unsatisf actory	COURSE OVERVIEW AND INTRODUCTION				
					Navigational instructions make the organization of the course easy to understand.				
					A statement introduces the student to the structure of the course.				
					Netiquette expectations with regard to discussions and email communication are clearly stated.				
					The self-introduction by the instructor is appropriate.				
					Students are requested to introduce themselves to the class.				
					Minimum technology requirements, minimum student skills, and, if applicable, prerequisite knowledge in the discipline, are clearly stated.				
Click h	ere to er	iter comr	nents.						
excelle	Above Averag e	Satisfa	Needs Improvement		f LEARNING OUTCOMES				
					The learning outcomes of the course are clearly stated and understandable to the student.				
					Instructions to students on how to meet the learning objectives are adequate and easy to understand.				
Click h	ere to er	nter comr	nents.						
excelle	Above Averag e	Satisfa	Needs Improvement		f ASSESSMENT AND MEASUREMENT				

					The grading policy is transparent and easy to understand.
					Instructor keeps students informed of grades on assessments and the class as a whole in a timely manner, based on instructor-specified timeline.
					The types of assessments selected and the methods used for submitting assessments are appropriate for the distance learning environment.
Click he	ere to ente	er comme	ents.		
Excelle nt	Above Averag e	Satisfa ctory		Unsatisf actory	RESOURCES AND MATERIALS
					Instructional materials are presented in a format appropriate to the online environment, and are easily accessible and usable by the student.
Click he	ere to ente	er comme	ents.		
Excelle nt	Above Averag e	Satisfa ctory	P -	Unsatisf actory	LEARNER INTERACTION
					Learning activities foster instructor-student, content-student, and student-student interaction.
					Clear standards are set for instructor response and availability (turnaround time for email, grades posted etc.)
					The course design prompts the instructor to be present, active, and engaged with the students.
Click h	ere to ente	er comme	ents.	1	
Excelle nt	Above Averag e	Satisfa ctory		Unsatisf actory	COURSE TECHNOLOGY
					The tools and media enhance student interactivity and guide the student to become a more active learner.
					Technologies required for this course are either provided or easily downloadable.
					Instructions on how to access resources at a distance are sufficient and easy to understand.
Click he	ere to ente	er comme	ents.	1	
Excelle nt	Above Averag	Satisfa	Needs Improv		LEARNER SUPPORT

					The course instructions articulate or link to a clear description of the technical support offered.
Click h	ere to ente	er comme	ents.		
Excelle nt	Above Averag e	Satisfa ctory	Needs Improv ement	Unsatisf actory	ACCESSIBILITY
					Web pages have links that are self-describing and meaningful.
Click h	ere to ente	er comme	ents.		
This sect	ion to be	used duri	ng self-ev	aluation a	and supervisor evaluation:
Excelle nt	Above Averag e	Satisfa ctory	Needs Improv ement	Unsatisf actory	OVERALL
					Instructor's interest and enthusiasm for teaching this course.
					Overall rating of instructional techniques.

Click here to enter comments.

Neosho County Community College Faculty Evaluation Conference

Name:	Date:	
Evaluation ChecklistStudent Evaluation		
Strengths:		
		<u> </u>
Areas for Improvement:		<u> </u>
Comments/Recommendations:		_
Administrator/Supervisor		
******* Signature indicates instructor has received a copy of this fo	orm; not necessarily agreement.	
Instructor		_

Y : Ci , t : (:pf) i f{ - T;; - ; ::i+} }- I:\I 1:\J Lf :: h:<{?; :: i1-<t;}tr You are being asked to participate in a survey of the on-line course(s) that you have taken this semester. The information obtained WILL NOT be shared with your instructor(s) until after grades have been finalized. All responses are anonymous. Student Information Are you a

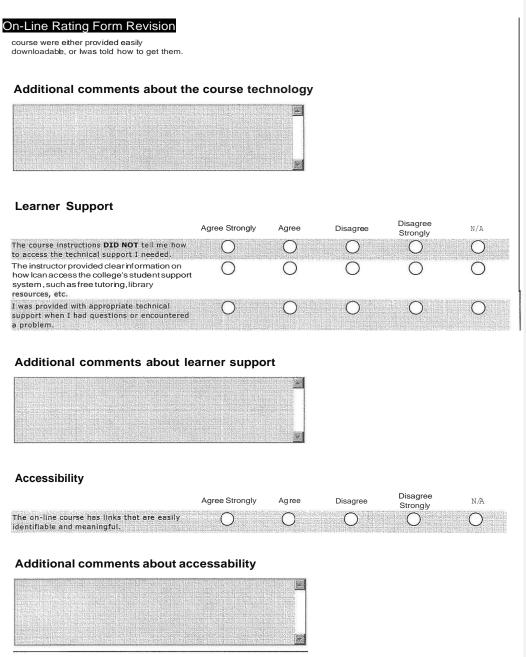
Are you a O Freshman	O Sophomore	
Are you taking this course as a O Required	O Elective	
Are you a O Male	O Female	
Your expected grade in this course is		
OA OB	oc	OD
of Arts of Science of Applied	Associate O Non- of General Studies Seeking	O Certificate O Don't Know

n-Line Rating Form Revision	-691 - 6				
You have completed 12%	of the for	m.			
or each of the following questions, pleas	se mark how yo	u feel abou	ut this on-line of	course.	
Course Overview and Introduc	ction				
	Agree Strongly	Agree	Disagree	Disa gree Strongly	N/A
Navigational instructions make the organization of the course easy to understand.	0	0	0	O	О
There was a clear statement that introduced ne to the course and its structure.	O	0	O	0	0
Netiquette or rules for appropriate on-line communication were clearly stated.	0	0	0	0	0
The self-introduction by the instructor was NOT yell done.	0	0	O	0	0
was required to introduce myself to the class and was given adequate instructions how to do the introduction.	O	O	O	O	0
Minimum technology requirements, minimum	O	O	O	O	O
student skills, and, ifapplicable, prerequisite knowledge in the discipline, were clearly stated. Additional comments about the particular relevance this cours		-	-	er and any	
knowledge in the discipline, were clearly stated. Additional comments about the		-	-	er and any	
knowledge in the discipline, were clearly stated. Additional comments about the		-	-	Disagree	N/A
Additional comments about the particular relevance this cours Learning Outcomes The learning outcomes of the course were	se has had to	o your ed	lucation.		N/A
knowledge in the discipline, were clearly stated. Additional comments about the particular relevance this cours Learning Outcomes The learning outcomes of the course were clearly stated and understandable to me. The Instructions on how to meet the learning	se has had to	o your ed	lucation.	Disagree	N/A
knowledge in the discipline, were clearly stated. Additional comments about the particular relevance this cours Learning Outcomes The learning outcomes of the course were clearly stated and understandable to me. The Instructions on how to meet the learning outcomes were NOT adequate and easy to	Agree Strongly	Agree	Disagree	Disagree Strongly	O

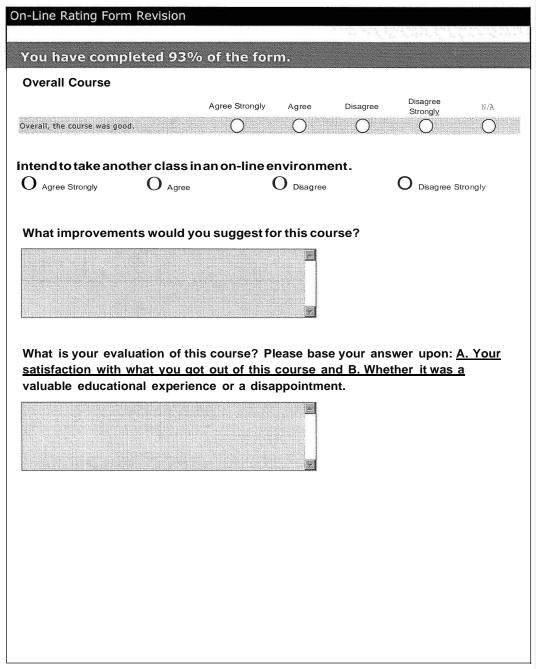
Line Deking Forms Devicion	SANNAK-ARMINAL WAYNARAWA		CONTRACTOR OF THE CONTRACTOR O	AND AND ADDRESS OF THE PARTY OF	
n-Line Rating Form Revision	Maria de la companya	Allowed Section 1			
Assessment and Measuremen	ıt				
				Diograp	
	Agree Strongly	Agree	Disagree	Disagree Strongly	N/A
The grading policy was transparent and easy tunderstand.	° O	0	0	0	О
The instructor did a good job keeping me informed of my grades on assessments and tests and the class as a whole.	0	0	0	0	0
The types of assignments and tests selected and the methods used for submitting assignments were appropriate for the distance learning environment.	O	O		O	O
Additional comments on the e	xaminations		ficulty, fair	ness, etc.	
		Coming			
Resources and Materials					
Resources and Materials	Agree Strongly	Agree	Disagree	Disagree	N/A
And Wash burney a house high control was a fundament of the control of the contro	Agree Strongly	Agree	Disagree	Disagree Strongly	N/A
Resources and Materials On-line instructional materials were NOT presented in a format appropriate to the online environment, and are NOT easily accessible and usable.	Agree Strongly	Agree	Disagree		N/A
On-line instructional materials were NOT presented in a format appropriate to the online environment, and are NOT easily accessible and usable.		O	O	Strongly	
On-line instructional materials were NOT presented in a format appropriate to the online environment, and are NOT easily accessible and usable. Additional comments on the		O	O	Strongly	
On-line instructional materials were NOT presented in a format appropriate to the online environment, and are NOT easily accessible and usable.		O	O	Strongly	
On-line instructional materials were NOT presented in a format appropriate to the online environment, and are NOT easily accessible and usable. Additional comments on the		O	O	Strongly	
On-line instructional materials were NOT presented in a format appropriate to the online environment, and are NOT easily accessible and usable. Additional comments on the		O	O	Strongly	
On-line instructional materials were NOT presented in a format appropriate to the online environment, and are NOT easily accessible and usable. Additional comments on the		O	O	Strongly	
On-line instructional materials were NOT presented in a format appropriate to the online environment, and are NOT easily accessible and usable. Additional comments on the		O	O	Strongly	
On-line instructional materials were NOT presented in a format appropriate to the online environment, and are NOT easily accessible and usable. Additional comments on the		O	O	Strongly	
On-line instructional materials were NOT presented in a format appropriate to the online environment, and are NOT easily accessible and usable. Additional comments on the this course.	value of boo	ks, home	ework and p	Strongly Dapers (if all	ny) in
On-line instructional materials were NOT presented in a format appropriate to the online environment, and are NOT easily accessible and usable. Additional comments on the this course.	value of book	O	O	Strongly Dapers (if al	

On-Line Rating Form Revision					
The Instructor responded by e-mail,grade	\mathbf{O}	O	\mathbf{O}	\mathbf{O}	O
posting, etc. within the posted time limits. The instructor was present, active, and engaged with me and the other learners.	0	O	Ö	O	0
Additional comments about le	arner interac	ction			
	Sericalli, argenskilatila				
You have completed 58%	of the for	m.			
For each of the following questions, pleas			ıt this on-line c	nurse	
or each of the following questions, pleas	se mark now yo	u leel abou	at tills off-lifte of	ourse.	
InstructorItems					
	Agree Strongly	Agree	Disagree	Disagree Strongly	N/A
The instructor seemed to be interested in students as individuals.	0	0	0	0 -	-
The instructor did NOT synthesize, integrate or summarize effectively.	0	0	0	0	0
The instructor encouraged development of new viewpoints and appreciations.	0	0	О	0	10
The instructor demonstrated a thorough knowledge of the subject matter.	O	O	O	O	O
ave a positive course.			О	0	
Additional comments about th	e instructor	(s) in thi	s course?		
PLANE SOUR PLANE DE LE SERVICE DE LA COMPANSION DE LA COM					
Course Technology					
	Agree Strongly	Agree	Disagree	Disagree Strongly	N/A
The course used tools and media to enhance the content and help me to be a more active learner.	Ο	О	0	Strongly	0
Web links, on-line resources, software, add-	O	O	O	O	O

Page 4



Page 5



Neosho County Community College Absence Report

Name:		Employee ID#		
Date:	Hours:	☐ Sick	☐ Vacation	☐ Personal*
Date:	Hours:	☐ Sick	☐ Vacation	\square Personal*
Date:	Hours:	☐ Sick	☐ Vacation	\square Personal*
Date:	Hours:	☐ Sick	☐ Vacation	\square Personal*
Date:	Hours:	☐ Sick	☐ Vacation	☐ Personal*
Date:	Hours:	☐ Sick	☐ Vacation	☐ Personal*
Date:	Hours:	□ Sick	☐ Vacation	☐ Personal*
Date:	Hours:	□ Sick	☐ Vacation	☐ Personal*
Date:	Hours:	□ Sick	☐ Vacation	☐ Personal*
Date:	Hours:	□ Sick	☐ Vacation	☐ Personal*
Tota	al Hours :	_		
*Emergency/Personal	Leave (Profes	ssional Employe	es Only)	
 Minimum leave re 	-			
-		1	ons of the negotiate	d agreement between the
_	ofessional Educators employees is subjec		of the Roard of Trus	tees Policies
Leave for all other	employees is subjec	t to the provisions	n the Board of Trus	tees I oneres.
Employee:			Date:	
Supervisor:			Date:	
D11 IV O-1			٦	
Payroll Use Only				
Employee Master				
Payroll 🗆				

NEOSHO COUNTY COMMUNITY COLLEGE

STAFF SCHOLARSHIP FORM

Please complete this form in order to apply for a Staff Scholarship. This form must be completed each semester of enrollment and submitted to the Financial Aid Office at the Chanute campus. Staff scholarships are for tuition and participation in the Consumable Book Loan program. To maintain eligibility, the employee must be employed full-time by NCCC on the first and the last day of the class. Scholarship recipients will be liable for tuition costs for each credit hour that they do not receive a grade of A, B, C, or P. Please refer to the NCCC Board of Trustees Policy Handbook and the Scholarship Handbook for scholarship guidelines and requirements.

Semester & Year		Hours Enrolled
Student's Printed Name		
SSN		NCCC ID#
Student's Signature		Date
NCCC Scholarship Office Use Only - District Status	Determi	ned by Tuition Type as per the Student Master.
Tuition Type 1 = In-District Tuition	<u>4361</u>	Consumable Book Loan 4368
Tuition Type 2 = Out-District Tuition	<u>4961</u>	Consumable Book Loan 4968

NEOSHO COUNTY COMMUNITY COLLEGE

DEPENDENT SCHOLARSHIP FORM

Please complete this form in order to apply for a Dependent Scholarship. This form must be completed each semester of enrollment and submitted to the Financial Aid Office at the Chanute campus. Dependent scholarships are for tuition and participation in the Consumable Book Loan program. To maintain eligibility, the employee must be employed full-time by NCCC on the first and the last day of the class. Scholarship recipients will be liable for tuition costs for each credit hour that they do not receive a grade of A, B, C, or P. Please refer to the NCCC Board of Trustees Policy Handbook and the Scholarship Handbook for scholarship guidelines and requirements.

Semester & Year		Hours Enrolled
Student's Printed Name		
SSN		NCCC ID #
NCCC Employee's Printed Name		
Relationship of Student to NCCC Employee		
NCCC Employee's Signature		Date
Student's Signature		Date
NCCC Scholarship Office Use Only - District Status		d by Tuition Type as per the Student Master.
Tuition Type 1 = In-District Tuition		Consumable Book Loan 4378
Tuition Type 2 = Out-District Tuition	<u>4971</u>	Consumable Book Loan <u>4978</u>

NEOSHO COUNTY COMMUNITY COLLEGE SUPPLEMENTAL CONTRACT

nis contract, made and enter ansas, hereinafter called the	ed into, this day of_ "Board" and	by and betwe , Employee ID #	en the Board	l of Trustees nafter called	of Neosho the "Emplo	County Com	munity Coll	ege, Neosho C
	he Instructor shall be employ defined and scheduled by th Overload	e Board, shall include		g services to			ge for the scl	nool year
iscal Year:	Semester:	☐ Fall		Spring		Summer		
Course #	Course Name	Location of Class (site)	S Cr/ Hrs	Start Date	End Date	#* Students	Pay Rate	Total Pay
TOTAL								
Account #:	Amount:			npensation:		A	Amount:	
.ccount #:	Amount:		(if appli	cable)				
		Payment Schedul	e and/or Ins	tallments:				
Month/Amount	Month/A		Me	onth/Amour	nt		Month/Amo	ount
	2. 6.	3. 7.				<u>4.</u> <u>8.</u>		
	**							
Instructor	r	Date	Division	Chair		I	Date	
Vice-Pres	sident	Date	Business N	Manager		I	Date	
Payroll Sig	gnature							
-		NEOSHO COUNT SUPPLEM	Y COMMUN		•			
	ntered into, thisd		<u>by and be</u>	tween the B				,
Neosho County, Kansas, he	ereinafter called the "Board"	and			he	ereinafter cal	lled the "E m	ployee."

	rization: Overload	Other:						
iscal Year: 2	015-16 Semester:	Fall	<u></u>	pring	S	ummer		
Course #	Course Name	Location of Class	Cr/	Start	End-	#*	Pay-	Total
		(site)	Hrs	Date	Date	Student s	Rate	Pay
						<u> </u>		
ccount Number:		Job Code:						
		Payment Schedule	and/or Ins	stallments:				
Month/Ar	mount Month/Amo	unt Month/	Amount		Month/Amo	ount		
	<u>2.</u>	<u>3.</u>				4		
<u> </u>	<u>6.</u>	<u>7. </u>				8		
	Instructor	Date Profession	al Employ	ree's super	visor		Date	

Neosho County Community College Application for Professional Development Credit and Funding

This professional development form must be completed and submitted to the Professional Development Committee whether funding is requested or not. Each professional employee is required to complete a minimum of six (6) units (semester hours or equivalent) of professional development every five year period of employment. After completing the professional development activity, the professional employee must submit the attached certification of completion form to the Professional Development Committee. The units shall be related to the professional employee's discipline of instruction or of benefit of NCCC, and may be in the form of college credit hours or an equivalent measure of training or educational work. (See article 8 of Negotiated Agreement.)

Horizontal advancement on the salary scale requires the application for class/teaching form, which is submitted to the Chief Academic Officer. (See article 11 of Negotiated Agreement for requirements.)

Applicant (please print)		
Specific discipline or ar	ea of benefit (Example: Psychology or Instructi	ion)
Approximate date of the development activity.)	ne professional development activity (Attach i	nformation about professional
	Specific coursework or works	hop/seminar applicable to this
request. Give detailed course or works	shop description.	
Total number of credit h	ours	
	d on a workshop or seminar list the number of	contact hours.
7 % contact hours = $%$ contact hours = 1 cr		
Funds requestedyesTuition, fees, registration Lodging/food	no If requesting funds please complete the form	ollowing information.
Transportation (mileag	e rate per college policy)	
Miscellaneous, special	supplies, etc.	
Amount taken from ot	nal Development Activity her sources, i.e, Department budgets, Carl Perl fessional development committee	tins, etc.
Accounts from which cost is to be drav	vn:	
	er for additional funds requested. Professional Development	
	Claimant	Date
	Professional Dev. Com. Chair	Date
	Academic Vice President	Date
	V.P. of Business Affairs	Date

Professional Development

Certification of Activity Completion

lplease print	_completed the professional development activity
list activity	ondate
The funds requested on the application have	-
If you checked have not, please explain and return unused func	is to the Chief Academic Officer.
Signature	Date
Attach receipts and evidence of completion or attendance	

Neosho County Community College Application for Class/Teaching Discipline Related Work

(In regard to horizontal advancement on salary schedule)

CONDITIONS: (as per MASTER AGREEMENT)

The Vice President of Academic and Student Affairs may approve in advance other graduate hours, workshops, clinics, or conferences that are related to the Employee's discipline or job duties. The Professional Employee must submit (this form) at least 10 business days prior to the beginning of the activity, including justification as to why this should count for horizontal advancement on the salary schedule.

Name:	Date:
Name of Classic	
Name of Class:	To de a Bratalia Balandini di Production
	or Teaching Discipline Related Work (if applicable)
leaching Discipline:	
College/University:	Semester & Year
or Sponsoring Agency	
Working Toward Degree: ves	_no Title of Degree:
Required for Certification:yes	
• — — •	
Improvement of Instruction:Peda	gogyTechnologyNew Assignment
	ersion:clock hours/15=credit hour
	(exclude meal and break times)
Current Salary Schedule Placement: (ve	rtical step number)
current salary schedule Flacement. (ve	rtical step number)
InstructorMS	_MS+15MS+30MS+45 <u>MS+60</u> DOC
Justification for counting towards horize	ontal movement
*******	******
The above coursework and/or teaching d	discipline related work has been reviewed for advancement on the Professional
Employee's Salary Schedule in compliance	·
Credit Hours Approved	Credit Hours Denied Date:
Vice President of Academic and Student	Affairs:
A copy of this form should be sent to the	e Director of Human Resources and the employee.

Neosho County Community College Grievance Complaint Form

The grievance form has been developed to assist all parties to comply with the requirements of the policy governing work related complaints. After the grievant has read the policy, "Grievance Procedure," which is published in the Negotiated Agreement and the Board of Trustee Policy Manual, the form should be completed and returned to the Vice President of Academic and Student Affairs. The Vice President of Academic and Student Affairs is also responsible for answering questions regarding the intent of the policy and the procedures and time constraints inherent in the language of the "Grievance Procedure."

To Be Completed by the Grievant (Additional sheets may be attached.)

1.	Name of Grievant:
	Title of Grievant:
3.	Statement of Grievance:
4.	Synopsis of facts giving rise to grievance: (Include specific dates, times, etc.)
5.	Policy or procedure allegedly violated:
	Date on which alleged violation occurred:
7.	Specific relief requested:
8.	Signature of Grievant:Date:

Neosho County Community College Employee Grievance Procedure

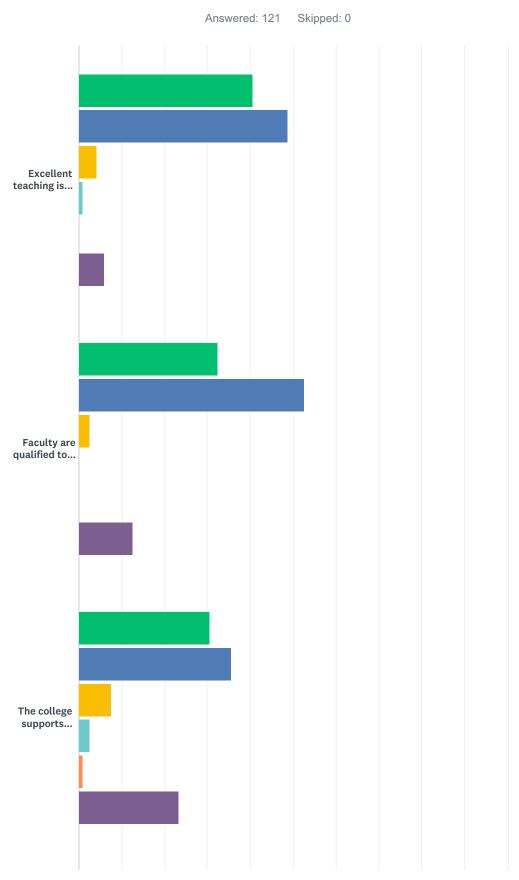
St	rep 1
I have discussed my grievance with my supervisor,	, on
and wish to proceed to Step 2 of the grievance procedure.	
Employee Signature	 Date
*********	********
	ep 2
I have discussed the above grievance with	-
onand my decision is:	
	<u></u>
Vice President of Academic/Student Affairs	Date
I accept the above decision.	L. L. C. C.
I do not accept the above decision and wish	h to appeal to Step 3.
Employee Signature	Date

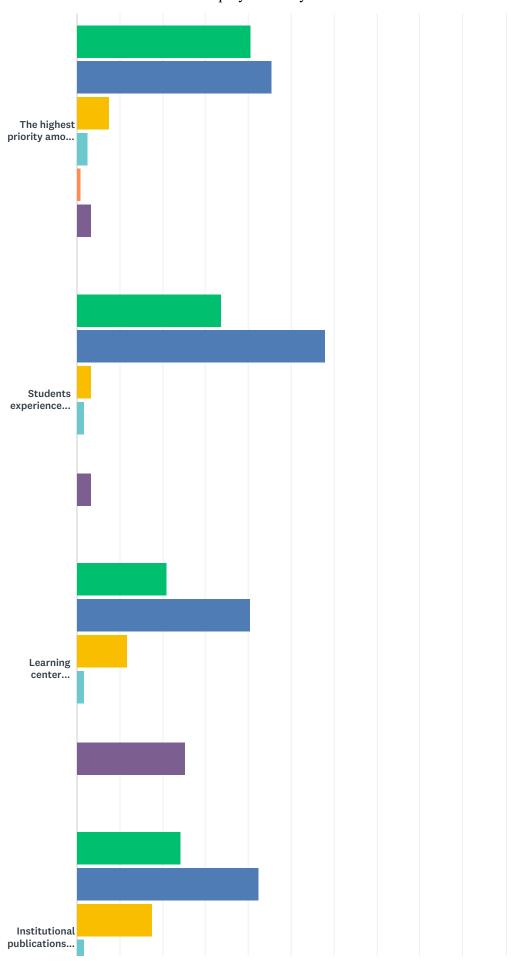
The above grievance has been reviewed according to College	rep 3
The above grievance has been reviewed according to cone	ge personner policies. Wy decision is.
President	Date
I accept the above decision.	
I do not accept the above decision and wisl	h to anneal to Sten 4
and not decept the above decision and wish	in to appear to step 1.
Employee Signature	Date
**********	*******
St	rep 4
The above grievance has been reviewed by the Board of Tru	
Chairperson, Board of Trustees	Date
chairperson, board or musices	Date

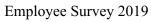
Neosho County Community College Family and Medical Leave Request

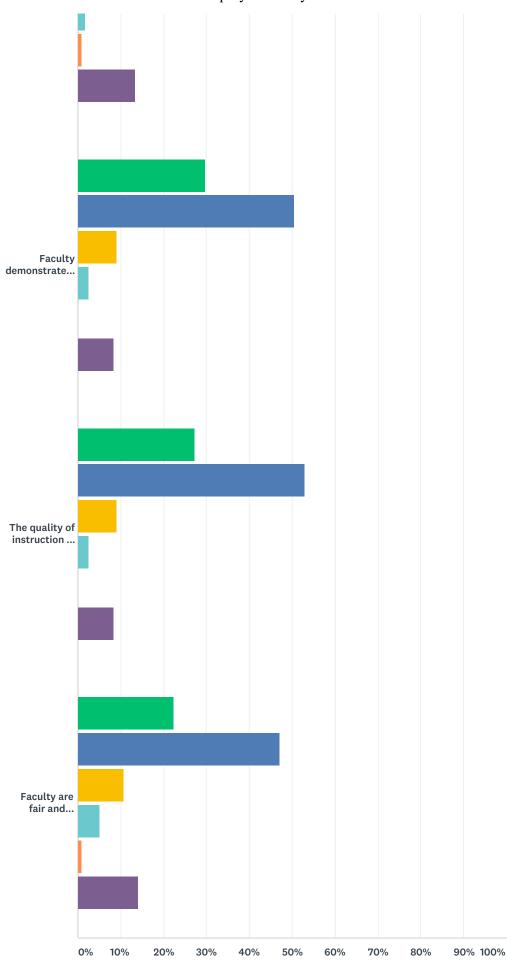
		Date			
by request fam	ily and medical leave beginning	and ending			
	as outlined in the Negotiated	Agreement and the Board of Trustee Policy Manual			
	Employee Signature	SSN			
		President or his/her designee			
Eligible	Type of Leave	Reason for Leave			
Yes	1. Paid Vacation	1. Birth			
☐ No	2. Personal	2. Adoption			
	3. Sick	3. Immediate Family Illness			
	4. Disability	4. Serious Employee Illness			
	5. Salary reduction				
	6. Unpaid				
	Schedule of Leave	Requirements			
	1. Consecutive	1. Medical certification			
	2. Intermittent	2. Health premium payments			
	3. Reduced	3. Job restoration or Equivalency			

Q1 Please select the most appropriate answer to the following statements.









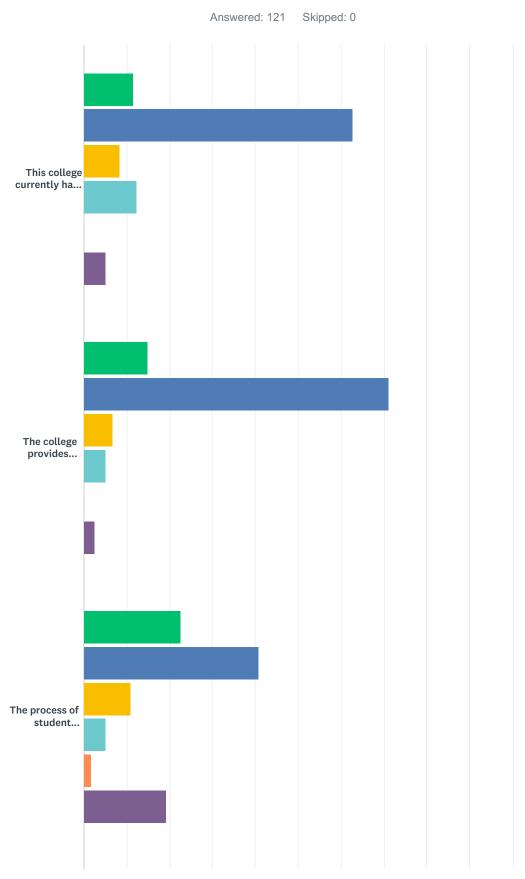
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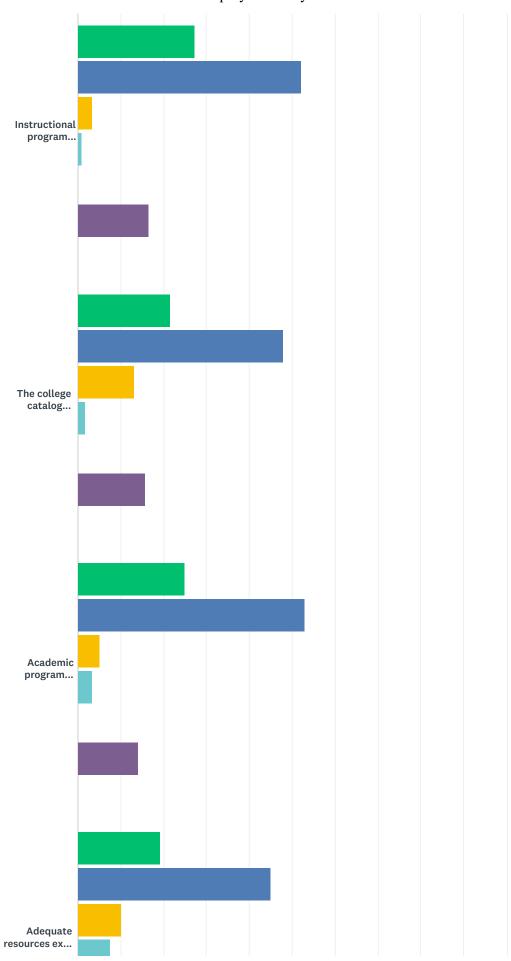
Employee Survey 2019

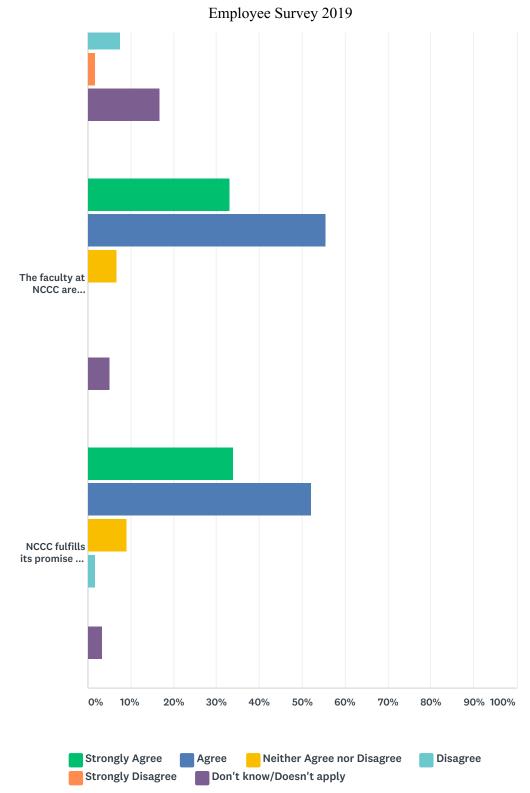
Strongly Agree Agree Neither Agree nor Disagree Disagree
Stongly Disagree Don't know/Doesn't apply

	STRONGLY AGREE	AGREE	NEITHER AGREE NOR DISAGREE	DISAGREE	STONGLY DISAGREE	DON'T KNOW/DOESN'T APPLY	TOTAL	WEIGHTED AVERAGE
Excellent teaching is expected at this college.	40.50% 49	48.76% 59	4.13% 5	0.83% 1	0.00%	5.79% 7	121	1.63
Faculty are qualified to teach the courses to which they are assigned.	32.50% 39	52.50% 63	2.50%	0.00% 0	0.00% 0	12.50% 15	120	1.66
The college supports freedom of inquiry by faculty.	30.58% 37	35.54% 43	7.44% 9	2.48%	0.83% 1	23.14% 28	121	1.80
The highest priority among faculty and staff is promoting student success.	40.50% 49	45.45% 55	7.44% 9	2.48%	0.83% 1	3.31% 4	121	1.74
Students experience intellectual growth here.	33.61% 40	57.98% 69	3.36% 4	1.68% 2	0.00%	3.36% 4	119	1.72
Learning center resources meet the teaching needs.	21.01% 25	40.34% 48	11.76% 14	1.68% 2	0.00%	25.21% 30	119	1.92
Institutional publications reflect diversity in the student body, faculty, and staff.	24.17% 29	42.50% 51	17.50% 21	1.67% 2	0.83% 1	13.33% 16	120	1.99
Faculty demonstrate integrity in their daily work.	29.75% 36	50.41% 61	9.09% 11	2.48%	0.00%	8.26% 10	121	1.83
The quality of instruction at NCCC is excellent.	27.27% 33	52.89% 64	9.09% 11	2.48%	0.00%	8.26% 10	121	1.86
Faculty are fair and unbiased in their treatment of individual students.	22.31% 27	47.11% 57	10.74% 13	4.96% 6	0.83% 1	14.05% 17	121	2.01

Q2 Please select the most appropriate answer to the following statements.







	STRONGLY AGREE	AGREE	NEITHER AGREE NOR DISAGREE	DISAGREE	STRONGLY DISAGREE	DON'T KNOW/DOESN'T APPLY	TOTAL	WEIGHTED AVERAGE
This college currently has adequate resources to accommodate its students.	11.57% 14	62.81% 76	8.26% 10	12.40% 15	0.00%	4.96% 6	121	2.23

The college provides appropriate services to meet the needs of students.	14.88% 18	71.07% 86	6.61% 8	4.96% 6	0.00% 0	2.48%	121	2.02
The process of student learning outcomes assessment is faculty driven.	22.50% 27	40.83% 49	10.83% 13	5.00% 6	1.67% 2	19.17% 23	120	2.04
Instructional program outcomes relate to the college's purposes.	27.27% 33	52.07% 63	3.31% 4	0.83% 1	0.00% 0	16.53% 20	121	1.73
The college catalog accurately depicts academic life at this college.	21.49% 26	47.93% 58	13.22% 16	1.65% 2	0.00%	15.70% 19	121	1.94
Academic program requirements are clear and reasonable.	24.79% 30	52.89% 64	4.96% 6	3.31% 4	0.00% 0	14.05% 17	121	1.85
Adequate resources exist for academic advising.	19.17% 23	45.00% 54	10.00% 12	7.50% 9	1.67% 2	16.67% 20	120	2.13
The faculty at NCCC are competent.	33.06% 40	55.37% 67	6.61% 8	0.00%	0.00% 0	4.96% 6	121	1.72
NCCC fulfills its promise to provide quality education to its students.	33.88% 41	52.07% 63	9.09% 11	1.65% 2	0.00%	3.31% 4	121	1.78

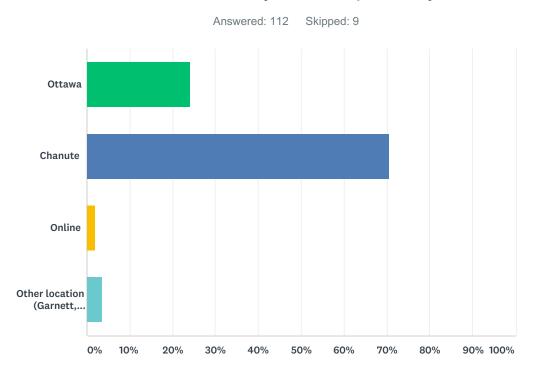
Q3 Optional: Provide any comments about teaching and learning at NCCC. If comments are provided, please include enough context and details for the comment to be understood.

Answered: 24 Skipped: 97

#	RESPONSES	DATE
1	when instructors spend class time talking about personal opinions/issues or students are reluctant to go to an instructor for fear of being talked down to it is difficult to agree that there is teaching	4/22/2019 1:12 PM
	excellence here.	
2	We could use another computer lab at Ottawa. Ours are often booked up and difficult to schedule. I think there is an imbalance to how much students are treated like students and how much they're treated like customers. I feel like sometimes we are more concerned with their happiness and experience than providing their education and holding them accountable to that education. I feel like outcomes is administration driven. The only time I ever hear faculty discussing outcomes is when they know their outcomes are not going well. The outcome assessment tool on my Neosho is incredibly helpful. It makes a very tedious job much easier.	4/22/2019 11:09 AM
3	Kyle Bures has done an excellent job with the academic advising. His weekly emails are informative. He has definitely made a difference in the materials available for advising.	4/22/2019 10:49 AM
4	We do not have degree check sheets available for every program that we offer. The sheets available often have a previous year listed. The faculty obviously have the required credentials necessary to teach. With our student satisfaction rate declining, are we fully utilizing the responses from student evaluations? We review them, but do we take any action?	4/22/2019 10:13 AM
5	I appreciate that adjunct faculty has printing privileges and an office space. On the other hand, the pay is incredibly low considering that an adjunct must have a master's degree. Adjuncts are not able to focus their full attention on providing the best student learning at the current pay rate.	4/20/2019 2:01 PM
6	Thank you	4/20/2019 8:15 AM
7	Sometimes we focus on numbers too much. Quality should be the focus.	4/19/2019 12:37 PM
8	I believe there is a gap in communication between the teachers, coaches, student, and Tutoring services on what is expected and how to handle students who are struggling with their academic success.	4/18/2019 4:12 PM
9	I feel like there could be more tutoring and supplemental resources (like workshops) for some classes, like English and math.	4/18/2019 2:01 PM
10	Many students have come to me and expressed that several of the Nursing program instructors do not seem to be prepared. Some of these students have mentioned that they know other people that are attending other nursing programs and have not experienced this.	4/18/2019 10:18 AM
11	We have a range of faculty members at this time. Some are incredible - beyond excellent! Some, however, are not as excellent.	4/17/2019 5:25 PM
12	All of my family has attended NCCC, dating back to my father, when the JUCO was attached to the high school, my brother and sister who proudly participated in the yearly renaissance festival on campus, and myself. My three child attended as well. My daughter went to CCA, and then NCCC, prior to moving on to PSU. She reports her foundation at NCCC in core curriculum was excellent, and she feels it gave her an edge in her higher level coursework	4/17/2019 10:07 AM
13	as an adjunct I don't know several of the answers such as advising, etc.	4/17/2019 8:49 AM
14	Does "Learning center resources" under number 1, refer to the CLC/CAVE? If so, I think the question needs to be expanded and specified. Examples: is adequate tutoring available, are resources and research tools adequate for your course, is test proctoring meeting expectations,	4/16/2019 4:19 PM
15	This is my first experience teaching, and I teach HS CNA students. I have had a great experience - the support I have to get my job done has been wonderful.	4/15/2019 6:14 PM

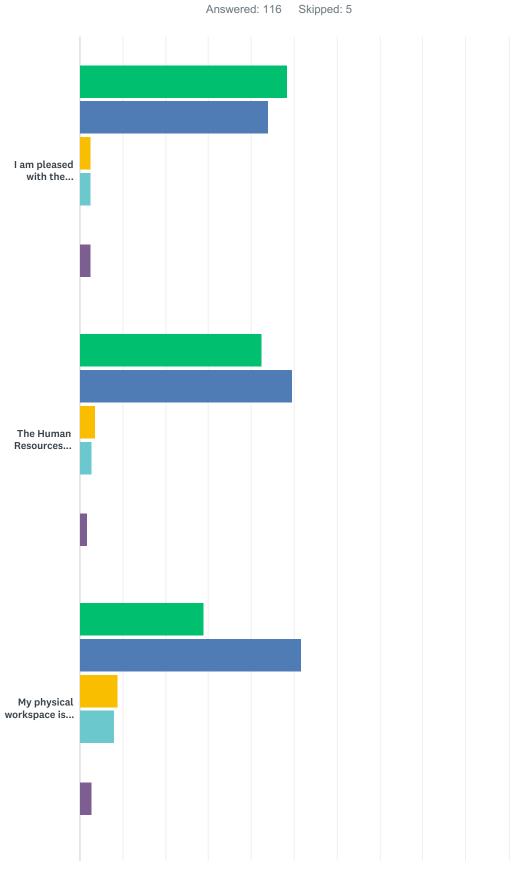
Our program requirements for many of the health related occupations are out of date. Students are being told by clinical locations which makes us look bad. Our dedication to student success has weakened - significantly. I don't see it as our top priority - not by a long shot.	4/15/2019 2:33 PM
Kudos to Kyle Bures on his regular advising emails. He keeps us all informed and on track!	4/15/2019 1:06 PM
I truly feel that faculty need to have resources to help with different teaching strategies and multiple intelligence lesson plans. I know a few faculty are struggling with this and that their pass rate is very low. I feel helping teachers learn how to teach should be a recurring theme in in services.	4/15/2019 12:57 PM
Not everyone in the nursing department is accepting of students who are in CNA/CMA classes and are not nursing school bound.	4/15/2019 11:47 AM
Nothing to add	4/15/2019 11:40 AM
Need more dedicated office space in the nursing department so that each educator can have their own office space. Temperature is often chilly in the nursing department. Upgrade computer systems with faster operating systems for laptops and desk tops would be a huge plus. Better communication and support between the college and the nursing department.	4/15/2019 10:08 AM
Always room for improvement	4/15/2019 10:03 AM
Believe the college and faculty do their best to enrich the lives of students. Care about the students academic success	4/15/2019 10:01 AM
The program sheets in the college catalog are not clear. At most colleges it is clear what courses are required for any given program. The "core courses" method in our catalog is confusing. Many programs need updated to meet current needs. The focus on new programs is good, but please do not forget that existing programs need support to remain viable.	4/15/2019 9:56 AM
	being told by clinical locations which makes us look bad. Our dedication to student success has weakened - significantly. I don't see it as our top priority - not by a long shot. Kudos to Kyle Bures on his regular advising emails. He keeps us all informed and on track! I truly feel that faculty need to have resources to help with different teaching strategies and multiple intelligence lesson plans. I know a few faculty are struggling with this and that their pass rate is very low. I feel helping teachers learn how to teach should be a recurring theme in in services. Not everyone in the nursing department is accepting of students who are in CNA/CMA classes and are not nursing school bound. Nothing to add Need more dedicated office space in the nursing department so that each educator can have their own office space. Temperature is often chilly in the nursing department. Upgrade computer systems with faster operating systems for laptops and desk tops would be a huge plus. Better communication and support between the college and the nursing department. Always room for improvement Believe the college and faculty do their best to enrich the lives of students. Care about the students academic success The program sheets in the college catalog are not clear. At most colleges it is clear what courses are required for any given program. The "core courses" method in our catalog is confusing. Many programs need updated to meet current needs. The focus on new programs is good, but please

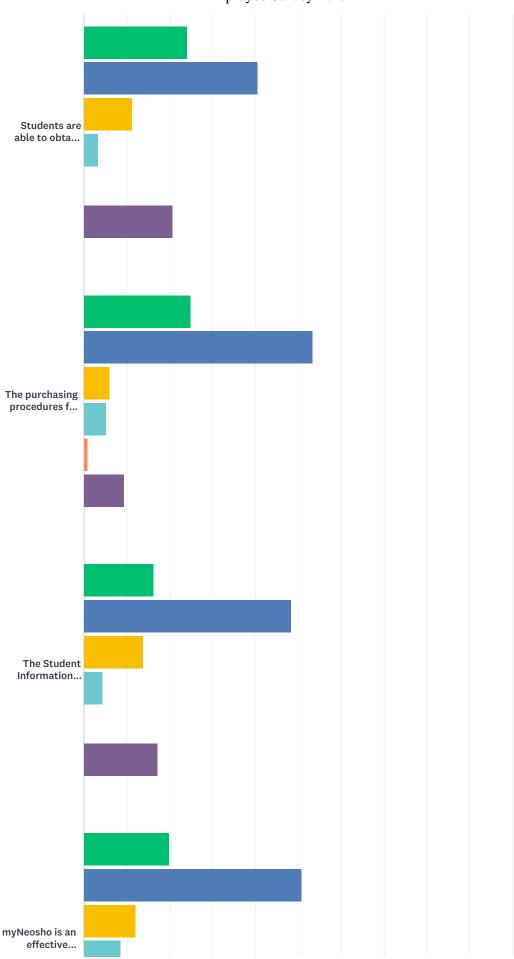
Q4 The following questions deal with your primary work location. Please indicate where you work primarily.

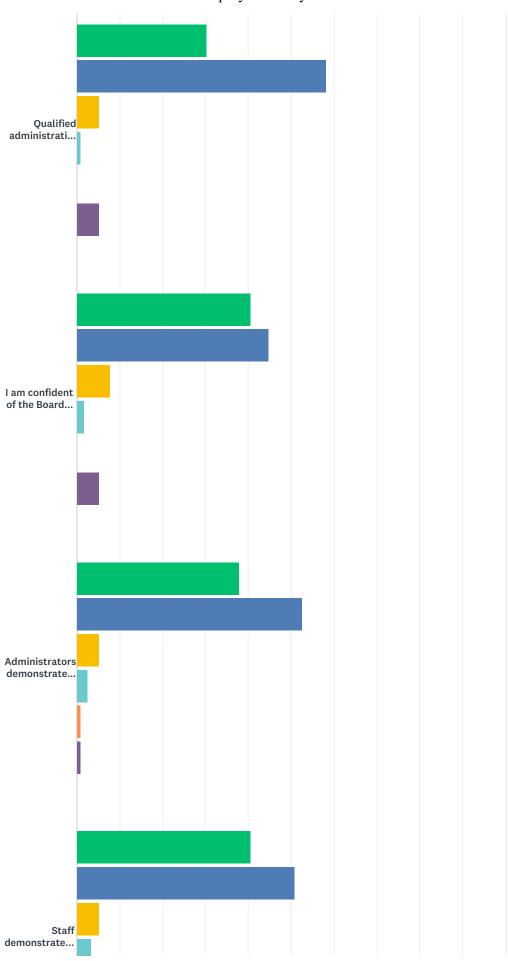


ANSWER CHOICES	RESPONSES	
Ottawa	24.11%	27
Chanute	70.54%	79
Online	1.79%	2
Other location (Garnett, Lawrence, LaHarpe, Pittsburg, Ft. Scott, concurrent, etc.)	3.57%	4
TOTAL		112

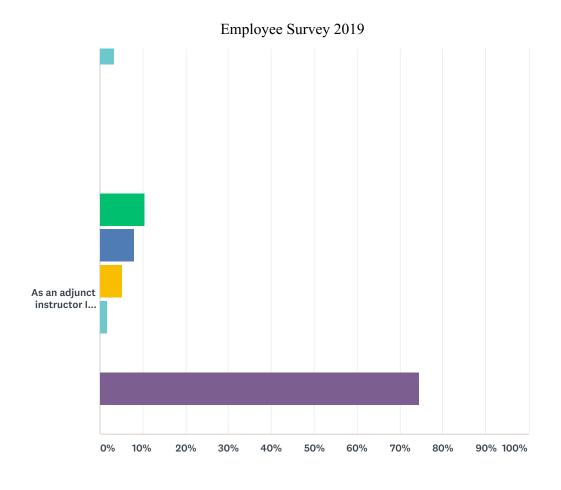
Q5 Please select the most appropriate answer to the following statements.







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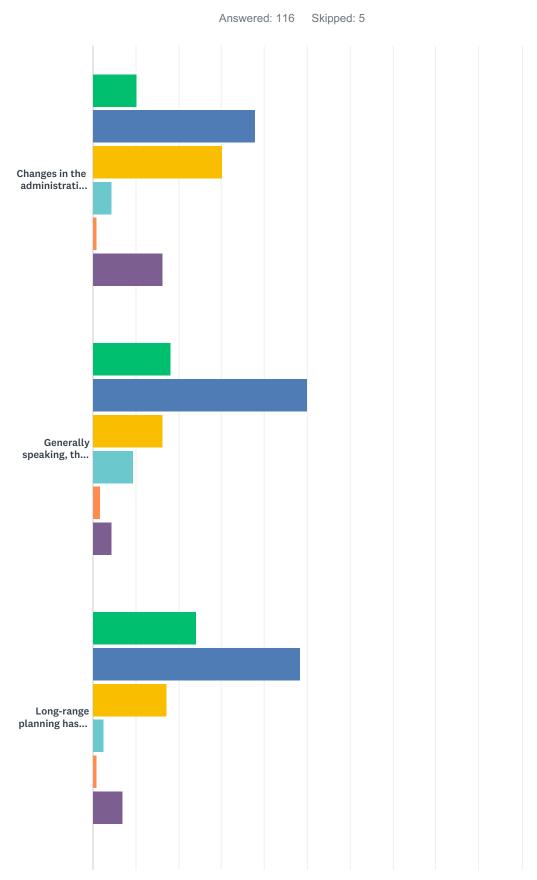


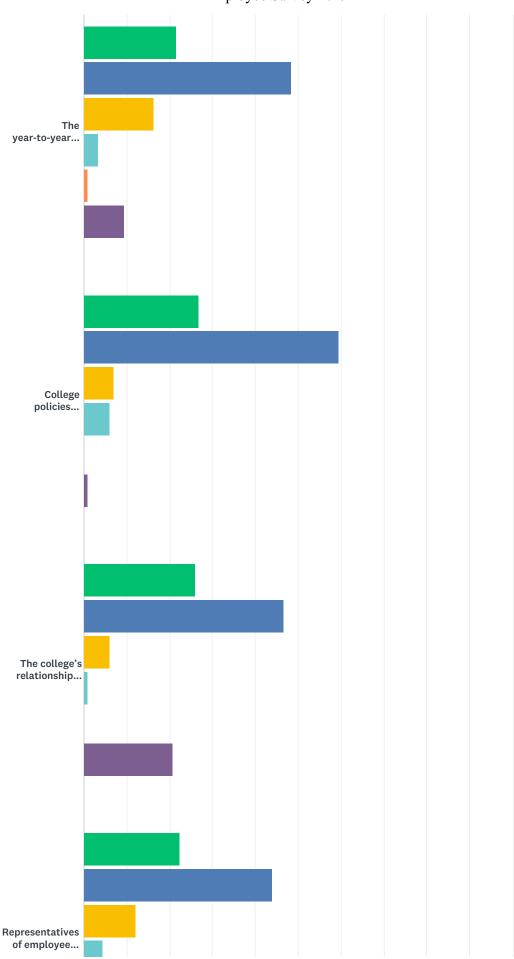
Strong	ly Agree	Agree	Neither Agree	nor Disagree	Disagree
Strong	ly Disagree	Don't k	now/Doesn't ap	oly	
STRONGLY AGREE	AGREE	NEITHER AGREE	DISAGREE	STRONGLY DISAGREE	DON'T KNOW/DOES

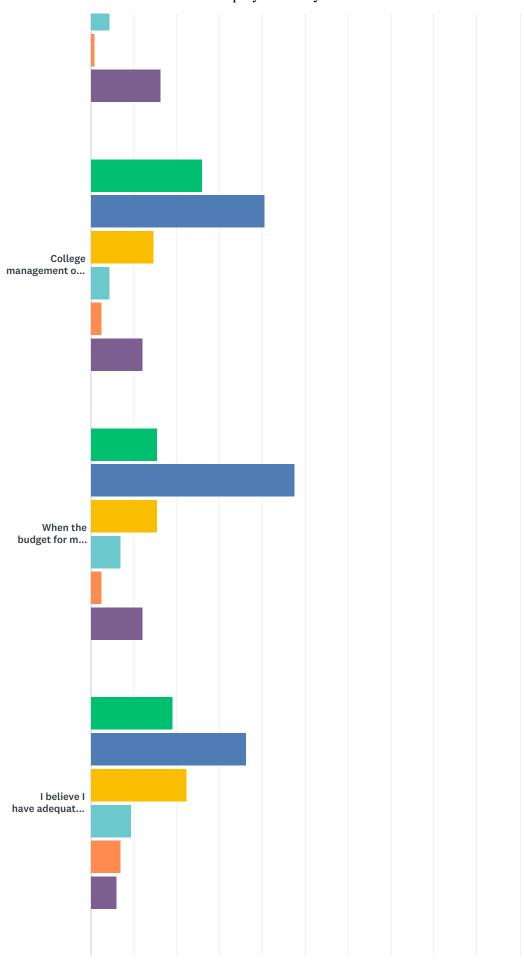
	STRONGLY AGREE	AGREE	NEITHER AGREE NOR DISAGREE	DISAGREE	STRONGLY DISAGREE	DON'T KNOW/DOESN'T APPLY	TOTAL	WEIGHTED AVERAGE
I am pleased with the appearance of the campus grounds.	48.28% 56	43.97% 51	2.59%	2.59%	0.00%	2.59%	116	1.58
The Human Resources Department is responsive when I ask for help.	42.48% 48	49.56% 56	3.54% 4	2.65% 3	0.00%	1.77% 2	113	1.66
My physical workspace is conducive to a good working environment.	28.95% 33	51.75% 59	8.77% 10	7.89% 9	0.00%	2.63% 3	114	1.95
Students are able to obtain essential study materials through our college library.	24.14% 28	40.52% 47	11.21% 13	3.45% 4	0.00%	20.69% 24	116	1.92

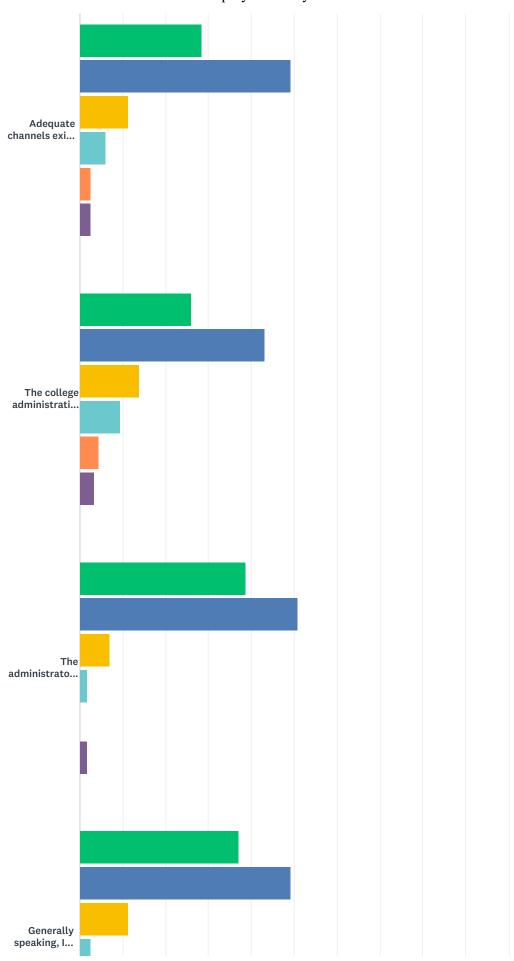
The purchasing procedures for goods and services for my program are generally satisfactory.	25.00% 29	53.45% 62	6.03% 7	5.17% 6	0.86% 1	9.48% 11	116	1.93
The Student Information System is an efficient way of maintaining institutional data.	16.38% 19	48.28% 56	13.79% 16	4.31% 5	0.00% 0	17.24% 20	116	2.07
myNeosho is an effective educational tool.	19.83% 23	50.86% 59	12.07% 14	8.62% 10	1.72% 2	6.90% 8	116	2.16
(Not counting the Student Information System) I have few problems using the computer applications/software supported by the college.	23.28% 27	47.41% 55	15.52% 18	7.76% 9	4.31% 5	1.72% 2	116	2.21
My working environment is physically comfortable most of the time.	25.00% 29	53.45% 62	7.76% 9	9.48% 11	0.86% 1	3.45% 4	116	2.04
The college bookstore effectively meets the coursework needs of students.	30.17% 35	50.00% 58	4.31% 5	0.86% 1	0.00% 0	14.66% 17	116	1.72
Qualified administrative personnel oversee institutional activities.	30.43% 35	58.26% 67	5.22% 6	0.87% 1	0.00% 0	5.22% 6	115	1.75
I am confident of the Board of Trustees' ability to govern this institution.	40.52% 47	44.83% 52	7.76% 9	1.72% 2	0.00% 0	5.17% 6	116	1.69
Administrators demonstrate integrity in their daily work.	37.93% 44	52.59% 61	5.17% 6	2.59% 3	0.86% 1	0.86% 1	116	1.75
Staff demonstrate integrity in their daily work.	40.52% 47	50.86% 59	5.17% 6	3.45% 4	0.00%	0.00%	116	1.72
As an adjunct instructor I feel supported at this institution.	10.53% 12	7.89% 9	5.26% 6	1.75% 2	0.00% 0	74.56% 85	114	1.93

Q6 Please select the most appropriate answer to the following statements.









50%

60%

70%

80%

90% 100%



40%

0%

10%

20%

30%

	STRONGLY AGREE	AGREE	NEITHER AGREE NOR DISAGREE	DISAGREE	STRONGLY DISAGREE	DON'T KNOW/DOESN'T APPLY	TOTAL	WEIGHTED AVERAGE
Changes in the administrative structure result in improved programs and services.	10.34% 12	37.93% 44	30.17% 35	4.31% 5	0.86% 1	16.38% 19	116	2.37
Generally speaking, there is a high level of cooperation between departments.	18.10% 21	50.00% 58	16.38% 19	9.48% 11	1.72% 2	4.31% 5	116	2.23
Long-range planning has a direct effect on my department.	24.14% 28	48.28% 56	17.24% 20	2.59% 3	0.86% 1	6.90% 8	116	2.01
The year-to-year planning for my department is closely related to the overall planning process at the college.	21.55% 25	48.28% 56	16.38% 19	3.45% 4	0.86% 1	9.48% 11	116	2.05
College policies contribute to the effective functioning of the institution.	26.72% 31	59.48% 69	6.90% 8	6.03% 7	0.00% 0	0.86% 1	116	1.92
The college's relationships with other institutions of higher education are conducted ethically and responsibly.	25.86% 30	46.55% 54	6.03% 7	0.86% 1	0.00% 0	20.69% 24	116	1.77
Representatives of employee groups actively participate in the college's long-range planning process.	22.41% 26	43.97% 51	12.07% 14	4.31% 5	0.86%	16.38% 19	116	2.01

College management of financial resources optimizes the college's ability to achieve its mission.	25.86% 30	40.52% 47	14.66% 17	4.31% 5	2.59% 3	12.07% 14	116	2.06
When the budget for my department is developed each year, my professional needs are considered.	15.52% 18	47.41% 55	15.52% 18	6.90% 8	2.59% 3	12.07% 14	116	2.25
I believe I have adequate input into the college decision-making process.	18.97% 22	36.21% 42	22.41% 26	9.48% 11	6.90% 8	6.03% 7	116	2.46
Adequate channels exist for me to express my comments and concerns.	28.45% 33	49.14% 57	11.21% 13	6.03% 7	2.59% 3	2.59% 3	116	2.03
The college administration values my comments and concerns.	25.86% 30	43.10% 50	13.79% 16	9.48% 11	4.31% 5	3.45% 4	116	2.21
The administrators at this college are competent.	38.79% 45	50.86% 59	6.90% 8	1.72% 2	0.00% 0	1.72% 2	116	1.71
Generally speaking, I have confidence in the administrators at this college.	37.07% 43	49.14% 57	11.21% 13	2.59%	0.00%	0.00%	116	1.79

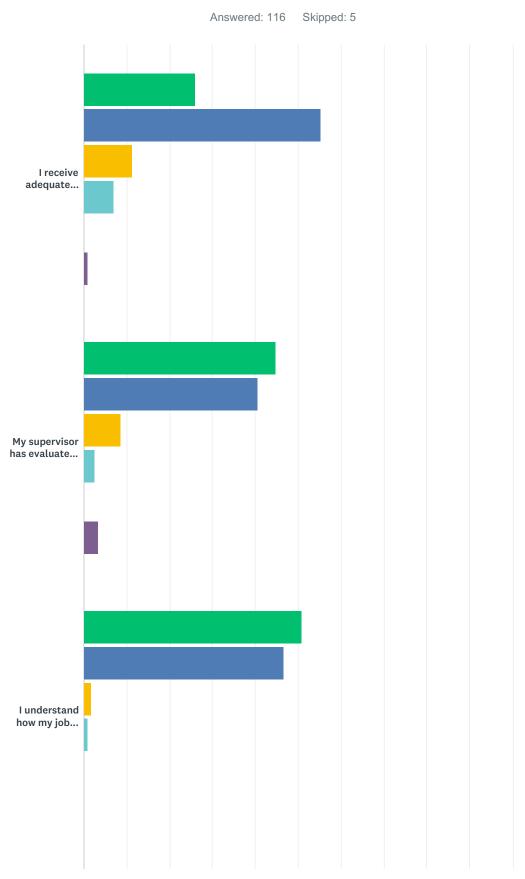
Q7 Optional: Provide any comments about Student Services and/or Administration. If comments are provided, please include enough context and details for the comment to be understood.

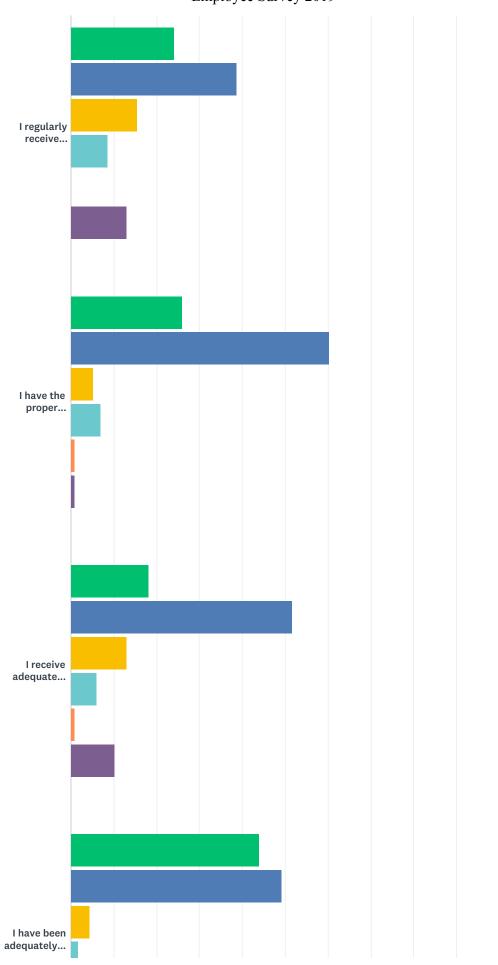
Answered: 26 Skipped: 95

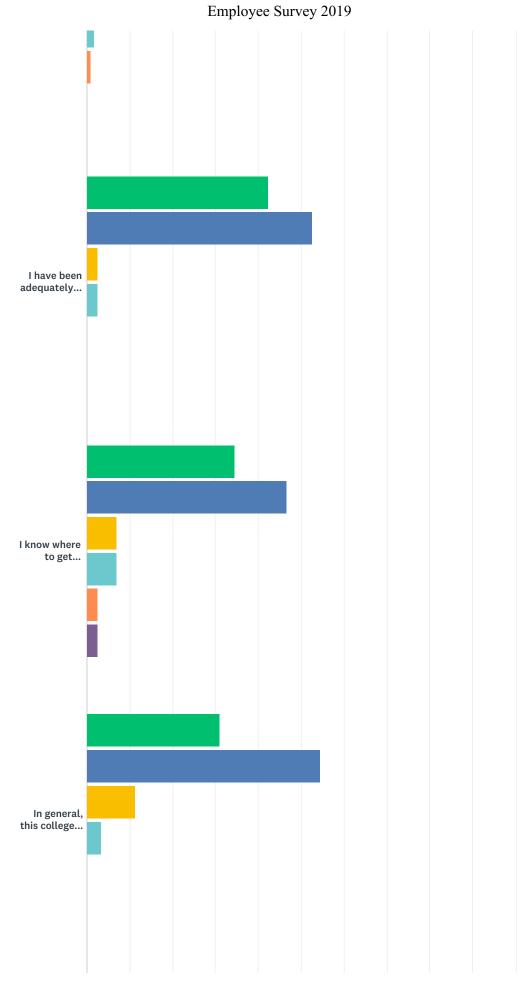
#	RESPONSES	DATE
1	EX can be difficult to start up (I've had to open/close/reopen upwards to 7 times before to get it going) and I've discussed the matter with Help and they know it's an issue but don't have a solution. I am often cold on the campus.	4/22/2019 11:15 AM
2	Some supervisors don't seem responsive when issues are brought to their attention.	4/22/2019 10:37 AM
3	Everyone on campus is supportive of adjuncts and treats adjuncts well. However, the low pay is a significant obstacle to teaching the students as well as I can.	4/20/2019 2:05 PM
4	Thank you/Joe	4/20/2019 8:18 AM
5	Too much attitude of "this is always how it's been done."	4/19/2019 12:39 PM
6		4/19/2019 10:51 AM
7	Communication between departments could be greatly improved so that everyone has the same understanding on who to contact, what needs to be done, how a situation needs to be handled, and the best way to help the student. Our purchasing system (not including foundation) seems to be complicated more than need be, and it would be appreciated to have a more up to date running total, instead of monthly updates.	4/18/2019 4:21 PM
8	As a new employee, there's a lot of questions I still have and I am learning as I go. I am fine with that, however, I don't believe I was fully able to answer this survey to benefit myself or the institution. I believe there would be some benefit to having organized training and/or at least meetings for new employees with departments or offices that they interact with. I also have found some issues with trying to communicate and work with other offices/colleagues when I question a decision that was planned or made before working here. If I can't understand the 'why' behind something then I can not advocate for the changes made in order to communicate with and promote buy-in from out students.	4/18/2019 11:43 AM
9	I do not feel as though my comments and concerns make it past my supervisor. Not out of maliciousness, but maybe it slips their mind? It would be nice for there to be a suggestion/comment/concern tab on our Neosho web page.	4/18/2019 10:24 AM
10	I believe we need a second person in HR. With all of the rules we have to follow, having supervisors be responsible for all of the ever-changing employment regulations is trouble waiting to happen.	4/17/2019 5:29 PM
11	very frustrated with myNeosho-when logging in for exams, students have difficulty if several are logging in all at once (very delayed loading), students complain of having difficulty uploading assignments, computers have gone down on testing days which creates huge anxiety issues especially for students that are already dealing with anxiety, these issues reflect poorly on the college and program/course/instructor even though it is out of our control, this has not happened once but many times and in multiple courses, the tech department is always friendly and tries to help, but it's still a sore spot with students and faculty trying to teach or test students	4/16/2019 9:27 AM
12	I feel like there are always opportunities to improve on interdepartmental communication and sharing what is "in the works" or providing opportunities for input on how a change in one department might impact others. I think some good examples of approaches that achieve this are the supervisor trainings and the board/exec minutes being shared. Just wondering what other opportunities or strategies might improve communication across the college.	4/15/2019 8:41 PM
13	Our bookstore does a great job!	4/15/2019 4:55 PM
14	InsideNC is part of a question. Needs to be changed.	4/15/2019 2:44 PM

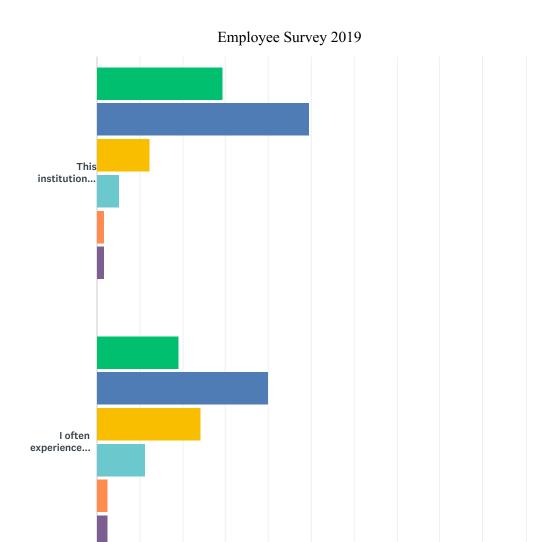
15	as more staff has been added over the past few years - and turnover so great - Sadly a mentality of "cya" has become the new norm.	4/15/2019 2:37 PM
16	Administrators need to be seen more on campus, both by students as well as faculty and staff. I think it would help morale!	4/15/2019 12:59 PM
17	My direct administrator and the College President have always been available to me and open to questions.	4/15/2019 11:51 AM
18	I do not feel my input is taken into account at all but that may be because I'm a low level employee.	4/15/2019 11:44 AM
19	InsideNC no longer exists, but there continues to be technical issues with myNeosho.	4/15/2019 11:07 AM
20	I frequently have to login to EX multiple times before it will open. I do think there are several qualified administrative personnel but power is occasionally abused because they reprimand an employee who brings a concern of a fellow employee or a certain process. I have confidence in some of the administrators and others I have great reservation when they make a decision.	4/15/2019 11:07 AM
21	It would really help to have one person in charge of ALL course scheduling. Having to switch between two people for online and face-to-face courses adds an unnecessary layer of complexity. This is not the fault of the people in those positions. We have effectively zero input into our budgets, other than "keep it flat".	4/15/2019 10:12 AM
22	Office can be cold at times.	4/15/2019 10:03 AM
23	I have problems logging into Jenzabar EX alot. Sometimes it takes me 7-8 times before it will open. The issue with the work environment being physically comfortable, the HVAC vent in the CAVE is close to my desk and when the fan kicks on, it blows directly on me, usually cold air. I have gotten sick several times from the cold air blowing on me.	4/15/2019 10:00 AM
24	My only comfort issues are related to the quality of my office chair.	4/15/2019 9:44 AM
25	The new climate controls systems in the offices are very nice. However, much of the time they are down. Our offices have been very cold off and on throughout the winter because the system is down, often forcing employees to other areas and making work difficult. I'm concerned that we will have the same struggle over the summer months with the offices getting too hot.	4/15/2019 9:36 AM
26	Ross Lane has nice offices but the outside it poor and the location is inconvenient	4/15/2019 9:30 AM

Q8 Please select the most appropriate answer to the following statements.











50%

60%

70%

80%

40%

10%

20%

30%

90% 100%

	STRONGLY AGREE	AGREE	NEITHER AGREE NOR DISAGREE	DISAGREE	STRONGLY DISAGREE	DON'T KNOW/DOESN'T APPLY	TOTAL	WEIGHTED AVERAGE
I receive adequate training to stay upto-date for my job.	25.86% 30	55.17% 64	11.21% 13	6.90% 8	0.00%	0.86% 1	116	1.99
My supervisor has evaluated me in a fair manner.	44.83% 52	40.52% 47	8.62% 10	2.59% 3	0.00%	3.45% 4	116	1.68
I understand how my job contributes to the college's purpose.	50.86% 59	46.55% 54	1.72% 2	0.86% 1	0.00%	0.00% 0	116	1.53
I regularly receive information that supports teaching-learning.	24.14% 28	38.79% 45	15.52% 18	8.62% 10	0.00% 0	12.93% 15	116	2.10

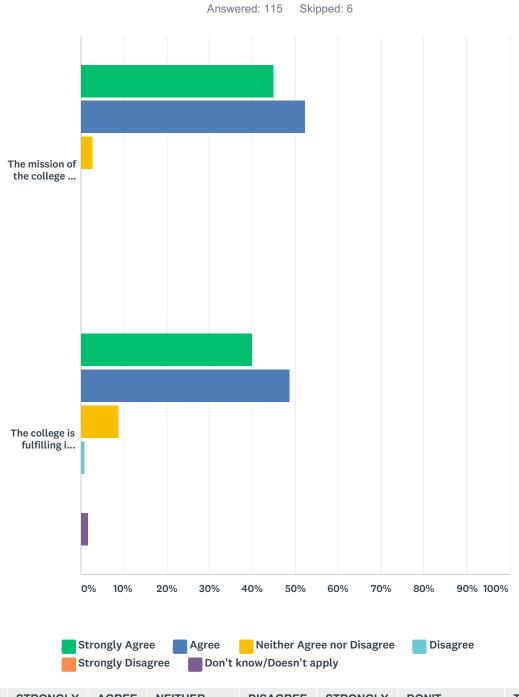
I have the proper equipment to adequately perform my job.	25.86% 30	60.34% 70	5.17% 6	6.90% 8	0.86% 1	0.86% 1	116	1.96
I receive adequate financial support from the college for my professional development.	18.10% 21	51.72% 60	12.93% 15	6.03% 7	0.86% 1	10.34% 12	116	2.11
I have been adequately trained related to my responsibilities with education, prevention and reporting of campus assaults and sexual violence.	43.97% 51	49.14% 57	4.31% 5	1.72%	0.86% 1	0.00% 0	116	1.66
I have been adequately trained related to my responsibilities with the college's information security policies.	42.24% 49	52.59% 61	2.59% 3	2.59% 3	0.00% 0	0.00% 0	116	1.66
I know where to get information about the process for handling a grievance.	34.48% 40	46.55% 54	6.90% 8	6.90% 8	2.59% 3	2.59% 3	116	1.94
In general, this college functions very effectively.	31.03% 36	54.31% 63	11.21% 13	3.45% 4	0.00%	0.00%	116	1.87
This institution fully embraces diversity.	29.20% 33	49.56% 56	12.39% 14	5.31% 6	1.77% 2	1.77% 2	113	1.99
I often experience activities that strengthen my awareness of cultural diversity at this institution.	19.13% 22	40.00% 46	24.35% 28	11.30% 13	2.61%	2.61% 3	115	2.37

Q9 Optional: Provide any comments about work experience and activities. If comments are provided, please include enough context and details for the comment to be understood.

Answered: 10 Skipped: 111

#	RESPONSES	DATE
1	I occasionally experience activities that strengthen my awareness of cultural diversity at this institution	4/22/2019 11:17 AM
2	Departmental communication needs improvement. Is our advertising and marketing effective? Do we have professionally trained employees in this area that are aware of current trends? Do we have current brochures and marketing material available for potential students? I have worked in more that one college department. I don't have time to do my job to the best of my ability. There are wage inequalities and workload discrepancies. Our high turnover rate is proof that is a problem. We know what the problem is, we should fix it.	4/22/2019 10:54 AM
3	Thank you/Joe	4/20/2019 8:19 AM
4	Diversity? Why are we still using a calendar with Christian holidays. Christmas break should be winter break. Thanksgiving break should be fall break. Awhile back I served on the calendar committee and voiced this over and over again and was scolded. Separation of church and state.	4/19/2019 12:42 PM
5	Sometimes I think that we as the college believe that we embrace diversity, but I think students have a different perception. Diversity training along with customer service training would be helpful.	4/18/2019 10:26 AM
6	I enjoy the new approach to online learning modules for faculty and staff. I feel this is an appropriate use of my time	4/17/2019 10:10 AM
7	My experience with my current immediate supervisor has been difficult because he does not communicate well at all. Other than that, my experience at NCCC has been extremely positive.	4/15/2019 11:46 AM
8	Need better communication between staff and departments. Overall a very positive experience.	4/15/2019 10:22 AM
9	The process for obtaining professional development funds is confusing and not efficient. Reimbursement for professional development should not take 6 months to receive. Improvement is needed in this process.	4/15/2019 10:13 AM
10	Diversity is difficult for the college to totally embrace. But I feel that the college does a great job for living in the Midwest	4/15/2019 10:08 AM

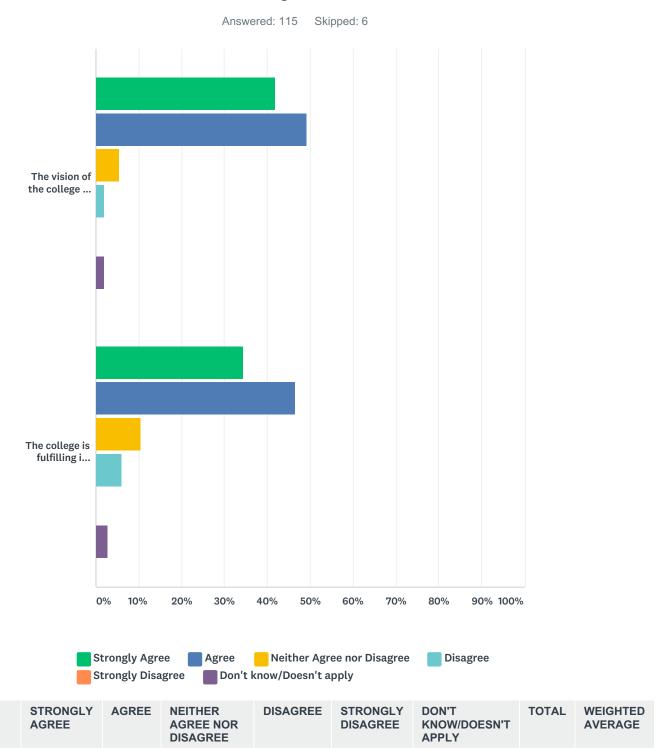
Q10 The mission of Neosho County Community College is to enrich our communities and our students' lives. Please select the most appropriate answer to the following statements.



	STRONGLY AGREE	AGREE	NEITHER AGREE NOR DISAGREE	DISAGREE	STRONGLY DISAGREE	DON'T KNOW/DOESN'T APPLY	TOTAL	WEIGHTED AVERAGE
The mission of the college is appropriate.	45.05% 50	52.25% 58	2.70%	0.00%	0.00%	0.00%	111	1.58

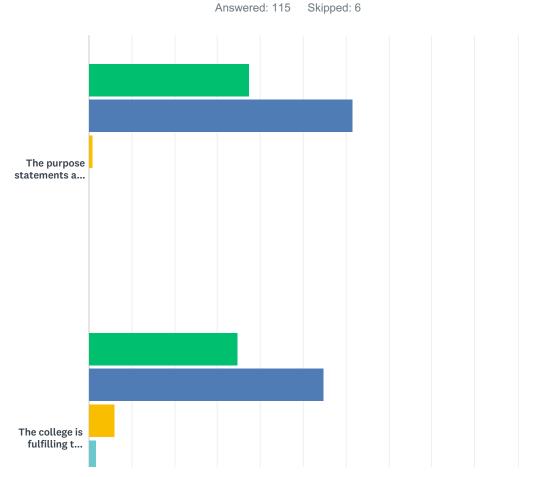
The college is	40.00%	48.70%	8.70%	0.87%	0.00%	1.74%		
fulfilling its	46	56	10	1	0	2	115	1.70
mission.								

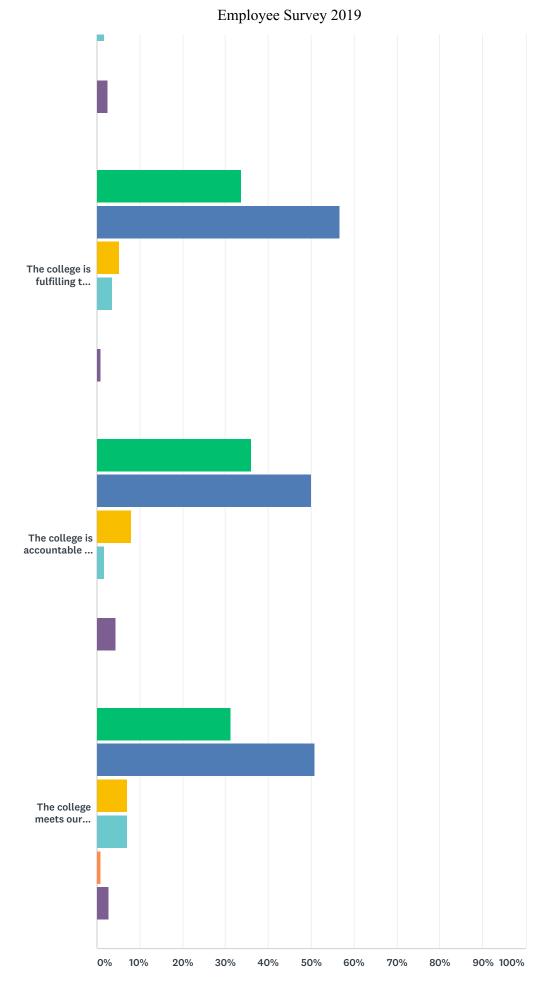
Q11 Vision: Neosho County Community College will adapt to the changing needs of our current and future constituents with innovative, creative programs based on the leadership and excellence in faculty, administration, and staff and be the premier community college in Kansas. (Updated 2019)Please select the most appropriate answer to the following statements.



The vision of the college is appropriate.	41.82% 46	49.09% 54	5.45% 6	1.82% 2	0.00%	1.82% 2	110	1.67
The college is fulfilling its vision.	34.21% 39	46.49% 53	10.53% 12	6.14% 7	0.00% 0	2.63% 3	114	1.88

Q12 The Purpose Statements are: Student learning through: Integrating effective curriculum, teaching, and technology to build engaging educational environments Using effective assessment processes for educational environments Advancing critical thinking and open exchange of ideasStudent success through: Facilitating student goal completion, retention and persistence Promoting accessibility via college/career readiness efforts, affordability, flexible scheduling & Using a comprehensive system of proactive support modalities Embracing diversityAccountability to stakeholders through: Communicating openly with all constituencies Managing resources ethically & effectively Implementing systematic, evidence-based Supporting and developing college employees integrated plans Providing safe and comprehensive facilitiesMeeting community needs Facilitating community and economic development by providing an informed citizenry & skilled workforce Fostering cultural. educational, and athletic enrichment Offering learning opportunities for Inspiring a spirit of innovation and entrepreneurshipPlease select all the most appropriate answer to the following statements.

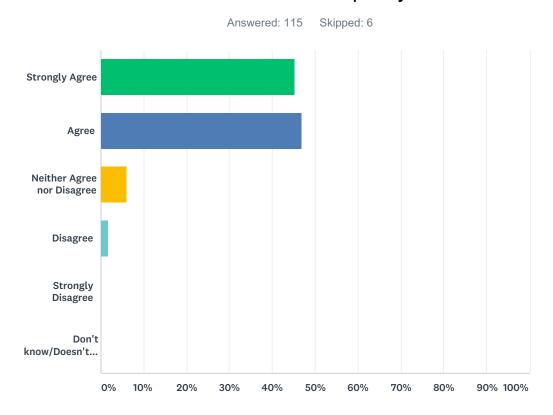






	STRONGLY AGREE	AGREE	NEITHER AGREE NOR DISAGREE	DISAGREE	STRONGLY DISAGREE	DON'T KNOW/DOESN'T APPLY	TOTAL	WEIGHTED AVERAGE
The purpose statements are appropriate.	37.50% 42	61.61% 69	0.89% 1	0.00%	0.00%	0.00%	112	1.63
The college is fulfilling the purpose of Student Learning.	34.78% 40	54.78% 63	6.09% 7	1.74% 2	0.00%	2.61% 3	115	1.74
The college is fulfilling the purpose of Student Success.	33.63% 38	56.64% 64	5.31% 6	3.54% 4	0.00%	0.88% 1	113	1.79
The college is accountable to stakeholders.	35.96% 41	50.00% 57	7.89% 9	1.75% 2	0.00%	4.39% 5	114	1.74
The college meets our communities' needs.	31.25% 35	50.89% 57	7.14% 8	7.14% 8	0.89% 1	2.68% 3	112	1.93

Q13 I am satisfied with the overall quality of this institution.



ANSWER CHOICES	RESPONSES	
Strongly Agree	45.22%	52
Agree	46.96%	54
Neither Agree nor Disagree	6.09%	7
Disagree	1.74%	2
Strongly Disagree	0.00%	0
Don't know/Doesn't apply	0.00%	0
TOTAL		115

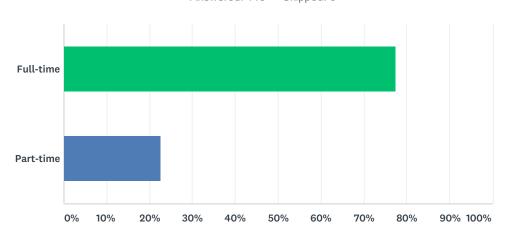
Q14 Optional: Provide comments about institutional effectiveness. If comments are provided, please include enough context and details for the comment to be understood.

Answered: 13 Skipped: 108

#	RESPONSES	DATE
1	I feel as the pendulum swings back towards more traditional students enrolling at Ottawa many students do not possess adequate critical thinking skills. Unfortunately, I do not have any recommendations to remedy this observation.	4/22/2019 11:20 AM
2	We have some instructors that barely go through the motions.	4/22/2019 11:05 AM
3	Community needs would be better Matt if departments had more money allocated to them, as they have had flat budgets for the past five years.	4/20/2019 8:26 PM
4	Community economic development is not supported when adjuncts are paid such a low wage for their qualifications. Higher education will die if adjunct wages continue to be so low.	4/20/2019 2:09 PM
5	Thank you Marie Gardner & Dr.Inbody/Joe	4/20/2019 8:20 AM
6	When community members find out I am an NCCC employee, I am always asked about when "they" (NCCC) is going to start offering courses that you can get a "good job with." It is then further discussed about current offerings and the response tends to be "I don't want to be a nurse or welder." Additional short term programs that could lead to employment with a decent wage would be a good addition.	4/18/2019 10:30 AM
7	NCCC is an outstanding place to work. Administrators are competent and caring. The Board is invested in the institution and perform their responsibilities with integrity. NCCC has things to improve on, of course, but this institution has it together and is leaps and bounds ahead of other Kansas community colleges. I believe this is due to Dr. Smith's and Dr. Inbody's excellent leadership.	4/17/2019 5:32 PM
8	Proud to be working here! We may not be perfect, but I feel administrators, faculty, and staff are working in the right direction to improve our services to students and the learning environment.	4/16/2019 4:33 PM
9	NCCC is one of the best experiences I have had in my life. Keep up the great work.	4/15/2019 11:47 AM
10	We need to develop and provide more innovative and creative programs which also provides new classes for students to take. Additionally, we need to update our class schedules to meet the demands of the work force to be able to further their education as well.	4/15/2019 11:31 AM
11	We refer to the college as premier but several processes, such as billing for high school students, or processing online applications is consistently incorrect due to a few key individuals who have no consequences for their mistakes and are not held accountable for their errors.	4/15/2019 11:12 AM
12	I think we could meet both our community's needs and the needs of our students if we implemented internships with local businesses.	4/15/2019 10:35 AM
13	Educators are not paid their worth, especially with the extensive cost of further education at a MSN or grad level. While the college does offer a very good benefit and incentive package, it would be wonderful to see an increase in pay, because many weeks we work well over the 35 hours a week or attend workshops or conferences that we are not paid for including this up coming summer. The pressure to continue to address concerns to keep grant funding is somewhat daunting with the change to concept based curriculum and the idea that our students and our faculty wages could be affected negatively if we lose the grant completely. It takes time to see positive results with changes. NCLEX passrates all affect our numbers. So taking on extra work load to financially support our families while working full time already and attending college is a lot to balance. However I do feel the college does help some with the expenses of school, but you also have to consider the cost of attending CEU, conferences and workshops, gas and travel time. Also it would be nice if our travel time every other month to ottawa for all day meetings was included in our 35 hours a week because that makes for an extremely long day, leaving at 6;30 and meetings til 4 and home by 7, but its still considered an 8 hour day. Love teaching, love the college but there is definitely room for improvement and support to the MGSON.	4/15/2019 10:33 AM

Q15 Job Status





ANSWER CHOICES	RESPONSES	
Full-time	77.39%	89
Part-time	22.61%	26
TOTAL		115

Q16 Optional: Provide any additional comments regarding anything related to your employment at NCCC. If comments are provided, please include enough context and details for the comment to be understood.

Answered: 20 Skipped: 101

#	RESPONSES	DATE
1	We need more employees in some areas. Some employees are putting in extra hours continually, and give their job 100 percent effort. This does not seem to be recognized.	4/22/2019 11:12 AM
2	I am very pleased with the choice of Kerry Ranabargar as VPO. He will be excellent.	4/22/2019 10:59 AM
3	The library website is very slow at Ottawa. It seems to be better this semester than last, but myself and my students sometimes cannot access the library website from home or from a TLC computer.	4/20/2019 2:10 PM
4	Thank you for a great Adjunct job. Joe	4/20/2019 8:22 AM
5	Supervisors need to reach out to their staff on other campuses on a more routine basis. Need to be available. Staff off the main campus already feel not a part of the campus.	4/19/2019 12:44 PM
6	One thing that I have noticed, our current mindset tends to be reasons we can't do something. New programswe can't, there is no money or no interest. Increase student recruitmentwe can't do this for whatever reason. There always seems to be a reason why we can't do something. Maybe we should change our focus to be, "How can we make this work?!" During one of the inservice trainings, we discussed the student response from Noel-Levitz. In that discussion, we listed all of the reasons why we felt the student was "wrong"it seems that we need to look at this and rather than justify it, change it.	4/18/2019 10:36 AM
7	The interactions between departments is much better. Customer service is better, too. We have good people in front-line positions now, which goes miles for customer service.	4/17/2019 5:33 PM
8	I have been with NCCC since 2003. Initially full time on campus, and now online only. I wish that there were a full time option for online instructors. I am capped on how many classes I can present each semester, because I opt to teach in an online format	4/17/2019 10:12 AM
9	This is a great place to work - from the people I work with on all campuses to the time allowed to also make family commitments a priority. So many positive strides with regard to benefits and workplace satisfaction over the last decade.	4/15/2019 8:52 PM
10	I have enjoyed my time being employed at NCCC and hope this continues.	4/15/2019 2:47 PM
11	While I'm generally overall happy with employment at the college, there is some disconnect on how employees interact with others and how their actions can affect other employees.	4/15/2019 1:28 PM
12	We always have things to work on. I appreciate my supervisors and their attention to me personally and professionally. I feel that we need more teacher training and we need to help support those who are struggling in this. Mentor ship is not enough for many newer instructors.	4/15/2019 1:02 PM
13	The work is great but wages are not competitive or reflect the cost of life. That needs to be seriously addressed by the board.	4/15/2019 11:49 AM
14	I love being part of NCCC! I have described it to others as my dream job. I feel like I am able to make an impact on student's lives. I wish other departments felt as supported as I do. It saddens me when others do not feel as effective or qualified to do their job because of their supervisor constantly putting them down and playing favorites. There are so many people who work long hours and don't complain but their supervisor never sees them going the extra mile.	4/15/2019 11:19 AM
15	The efforts being made to help minimize turnover is greatly appreciated! Last year was rough, but I have faith we are getting on the right track on retaining talented employees.	4/15/2019 11:11 AM
16	Positive overall experience. Love working here. Need better communication and support from college to MGSON. Financially, low pay scale for MSN level educators. Lack of private office space for all instructors. Great incentive package, insurance and PTO. Professional and positive work environment. As a cost effective measure why cant some of the off campus meetings between here and ottawa be done via zoom that would save on travel, vehicle use, gas, be a safer option and provide better time management. Need updated wifi, computers, and laptops.	4/15/2019 10:37 AM

Employee Survey 2019

I am proud to be part of NCCC. It is a great place to work and I enjoy the interaction I have with the students, faculty, staff and community.	4/15/2019 10:32 AM
Need to change the Inside NC on survey to myNeosho	4/15/2019 10:09 AM
Have worked for two other Kansas Community Colleges. NCCC is to be commended. Our president, staff, educators and staff: always very professional, helpful, and represents NCCC with integrity and a positive attitude. Proud to be a part of NCCC.	4/15/2019 9:51 AM
I feel that administrators do a good job of making sure employees feel appreciated. The monthly employee appreciation days and Service Awards are a very nice benefit and are appreciated.	4/15/2019 9:44 AM
	Have worked for two other Kansas Community Colleges. NCCC is to be commended. Our president, staff, educators and staff: always very professional, helpful, and represents NCCC with integrity and a positive attitude. Proud to be a part of NCCC. I feel that administrators do a good job of making sure employees feel appreciated. The monthly

Q17 Please tell us what you think of this employee survey. What additional questions would you add, what questions would you remove, or what questions need changed?

Answered: 19 Skipped: 102

#	RESPONSES	DATE
1	The questions are clear and concise.	4/22/2019 11:14 AM
2	We have ample opportunity to express our concerns throughout the year.	4/22/2019 11:12 AM
3	Good. Survey will give college the needed data to substantiate criteria for HLC.	4/22/2019 10:59 AM
4	Overall great.	4/22/2019 10:11 AM
5	I like it the way it is.	4/20/2019 8:26 PM
6	Not appropriate for an online adjunct.	4/20/2019 8:22 AM
7	Can you make it shorter coach J	4/19/2019 10:53 AM
8	Fine, no changes. Thorough, but not too long.	4/17/2019 5:33 PM
9	This was an appropriate and well prepared survey	4/17/2019 10:12 AM
10	Only "complaint" is that I don't know how the college handles many of its policies so many questions were unanswerable by me.	4/17/2019 8:59 AM
11	good- ok	4/15/2019 9:47 PM
12	Overall, I think it provides a good baseline for evaluating trends from year to year, in conjunction with other assessments we are using. I wonder if there would be value in having a section to solicit suggestions for new ideas for events, classes, programs, spaces, etc. It also might be interesting to have an open ended question asking for student success stories or positive impacts	4/15/2019 8:52 PM
13	Adequate survey. Probably should change the question(s) that say InsideNC to myNeosho.	4/15/2019 3:12 PM
14	I welcome the opportunity to express my views about my status as both employee and student.	4/15/2019 11:49 AM
15	I think it would be more helpful to those filling out the survey to make comments after each question. I know that would make the analysis more time consuming but it could help to decipher which area needed more attention.	4/15/2019 11:19 AM
16	Great survey.	4/15/2019 10:37 AM
17	Good survey.	4/15/2019 10:13 AM
18	it is fine and simple	4/15/2019 10:11 AM
19	Great Survey.	4/15/2019 9:51 AM

Faculty Senate Board Report May 9th 2019

Amy Morris and Nancy Carpenter

The Student Nurse Association hosted the American Red Cross Blood Drive on NCCC campus Friday April 12. NCCC Blood Drive was once again a success. Our numbers were down a bit from last year. If you have suggestions for improving the number of blood donors both Amy Morris and myself would be interested in your ideas. Thank you so much for volunteering to bring food items or spending time as an escort. Thank you also to the maintenance and housekeeping crews. Wrestling and soccer teams helped set up and take down. Excellent help! Great Western Dining provided juices for donors and lunch for the Red Cross workers. If I have left anyone out for the thank you, I apologize. There were 32 presenting donors and 33 units of blood obtained. Sincere thanks to all! Amy Morris and Nancy Carpenter

Cathy Gordon

Over 200 students were enrolled in art classes during the 2018-19. The NCCC student art show has been well received with over 100 people attending the opening reception and people have continued to come in and see the works. A grant from the foundation paid for a judge for the show, refreshments, awards, and cash awards. There were 105 pieces of work in the show.

- Jaiden Galemore received the best in show cash award of \$100
- Ally Thomas received the 2nd place overall \$75
- Makayla Pearson received the 3rd place overall \$50

NCCC Art Instructor, Cathleen Gordon received a purchase award for her painting at a show in Upstate New York, a 2nd place award in the Neosho Valley Juried Show, has recently published a Children's book, and will be hosting her work in a featured booth at the Artisan Market in Wichita, May 11.

The Art Department would like to thank the Board and the NCCC Administration for all their support during the 2018-19 year and we look forward to the new art room in the fall!

Richard Webber

On March 29th Bret Chilcott, the founder and CEO of AgEagle Aerial Systems, spoke to The Business and Innovation Club. Bret has a strong corporate background and later started his own drone business. He spoke to students about working with a university and programmers all over the world to develop a new product, the struggles of a startup, lessons learned in getting bought out and then getting control of the company back, and lessons learned in running his own business.

On Friday May 10th the club took a tour of Garmin in Olathe. The leader of the tour is a STEM recruiter. Students in STEM related disciplines are encouraged to attend.

Tricia Stogsdill

We are wrapping up the year with several events. Last Thursday Panther Players hosted a free Improv Workshop for the community. About 20 high school students and community members, and 30 more students/faculty/staff showed up! It was a great success with lots of participation and several attendees said they learned a lot and had a great time! This week the Fundamentals of Acting class is doing a performance of Selected Scenes from the work they have done throughout the semester. These students have tackled really complex material from playwrights such as Shakespeare, Chekov, Mamet, Euripides and more! The level of work they are doing would be challenging for college juniors and seniors, and they are doing an incredible job as freshmen (seriously, my theatre students are amazing)! Come see their hard work THIS Thursday May 9 at 7pm in Sanders Auditorium. The program will run approximately 45 minutes. I've attached flyers from the Improv Workshop and upcoming Selected Scenes Performance.

(Pictures available in T:com)

Alan Murray

MUSIC DEPARTMENT

April 10: Combined Band/Choir concert from Ft. Scott, Allen Community College, and NCCC was a great success. Over 60 students and about 300 audience members were in attendance for a combined program from 3 community college music departments. The collaboration was two years in the making. Next years' combined concert will be on April 15, 2020 at Memorial Auditorium in Chanute and will feature guest conductor, Charles Bruffy, who is the GRAMMY AWARD winning conductor of the Kansas City Symphony Chorus and Kansas City Chorale.

May 5: 130 audience members attended the spring Vocal and Instrumental Concert on Sunday, May 5. The program focused on movie music arrangements for instrumental ensemble and choir.

The choir of 13 NCCC students and 20 community chorus members combined for the 1½ hour program in Sanders Auditorium. The concert also had a guest percussionist from Ft. Scott Community College on drumset. Reception followed catered by Great Western Dining.

MUSIC CLUB

Members of Music And Theatre Club attended Musical Theatre Heritage Performance of "Funny Girl" in Kansas City, MO last month. Musical Theatre Heritage is in Crown Center, and the stage is designed to give audiences an up close experience of live musical theatre. The students were very appreciative of the opportunity.

Jennifer Smith

The Kansas Health Information Management Association (KHIMA) held its annual meeting in Wichita on April 18-19 to recognize achievements in the field of HIM, as well as provide continuing education to its members. Subject matter experts in a variety of fields including healthcare law, documentation integrity, and outpatient clinical documentation improvement, spoke throughout the two-day event. Jennifer Smith currently serves as the Chairperson for the Recognition Committee and Chrisy Savage is on the Marketing Committee for the association. Board member election results for the 2019-2020 year were also announced with Jennifer Smith elected to the Nominating Committee. KHIMA currently serves a membership of 1,000 members across the state of Kansas. Health Information Technology students attending the event included: L-R: Lucy Klick (Yates Center), Brenda Sims (Ottawa), and Michelle Hole (Humboldt).

Jackie Bennett

Jackie Bennet graduated with her Master's Science Nursing degree at MidAmerican Nazarene University

Cheryl VanHemert

As an update from last month, we collected 158 boxes of band aids and plan to do this again next year.

ARTICLE 16

DURATION

This Negotiated Agreement, as ratified by the Board of Trustees of Neosho County Community College and the recognized negotiating unit represented by Neosho County Community College Professional Educators' Association shall become effective on July 1, 2019, and shall expire on June 30, 2020, covering one contract year, July 1, 2019, through June 30, 2020.

The terms of this negotiated agreement may be modified only upon the mutual agreement of the Board and the Neosho County Community College Professional Educators' Association.

Approved and ratified this 9th day of May, 2019, by the Board of Trustees of Neosho County Community College.

Chair, NCCC Board of **Trustees**

ATTEST:

Approved and ratified this 9th day of May, 2019, by the Neosho County Community College

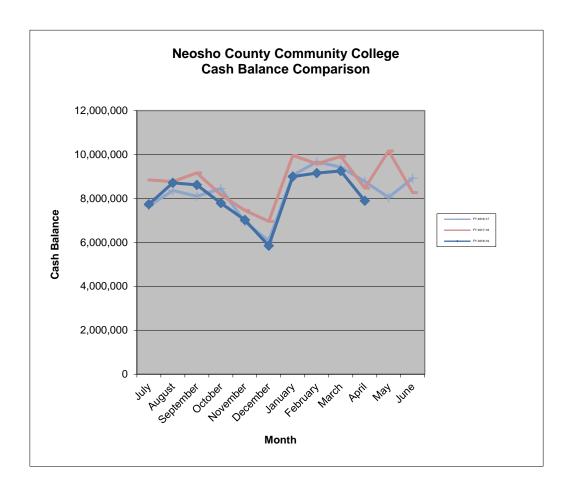
Professional Educators' Association.

Professional Educators' Association

TREASURER'S MONTHLY FINANCIAL STATEMENT NEOSHO COUNTY COMMUNITY COLLEGE

For the Period April 1, 2019 to April 30, 2019	9
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FUND	FUND	BEGINNING	RECEIPTS	JOUNRAL	DISBURSEMENTS	ENDING
	DESCRIPTION	BALANCE		ENTRIES		BALANCE
		3/31/2019	APRIL	APRIL	APRIL	4/30/2019
02	Postsecondary Technical Education Reserve	389,299.89	2,328.00	0.00	-35.00	391,592.89
07	Petty Cash Fund	1,088.74	0.00	0.00	0.00	1,088.74
08	General Fund Deferred Maintenance	49,330.13	0.00	0.00	0.00	49,330.13
09	General Fund Equipment Reserve	296,085.46	0.00	7,147.19	0.00	303,232.65
10	General Fund UnencumberedFund Balance	1,400,000.00	0.00	0.00	0.00	1,400,000.00
11	General Fund	497,689.65	93,367.56	405,527.85	-1,116,470.82	-119,885.76
12	Postsecondary Technical Education Fund	985,758.54	103,220.68	-3,413.44	-243,936.45	841,629.33
13	Adult Basic Education Fund	17,324.49	15,033.18	-59.82	-37,796.14	-5,498.29
14	Adult Supplementary Education Fund	42,714.94	311.00	0.00	0.00	43,025.94
16	Residence Hall/Student Union Fund	2,580,755.40	103,366.62	-118.39	-70,978.54	2,613,025.09
17	Bookstore Fund	1,070,822.54	29,216.96	-183.39	-16,533.49	1,083,322.62
21	College Workstudy Fund	0.00	4,770.52	0.00	-4,770.52	0.00
22	SEOG Grant Fund	0.00	2,550.00	0.00	-2,550.00	0.00
24	Pell Grant Fund	402.00	121,894.00	0.00	-121,894.00	402.00
25	Student Loans Fund	0.00	98,257.00	0.00	-98,257.00	0.00
32	Grant Funds	43,210.76	79,765.51	-1,576.73	-85,623.64	35,775.90
51	Library Bequest Fund	1,029.96	0.00	0.00	0.00	1,029.96
52	Snyder Chapel Fund	205.64	0.00	0.00	0.00	205.64
65	Student Union Revenue Bond Reserve	64,881.36	0.00	0.00	0.00	64,881.36
70	Agency Funds	1,521,805.87	234,695.78	-407,323.27	-155,372.76	1,193,805.62
90	Payroll Clearing Fund		0.00	0.00		0.00
	TOTALS	\$8,962,405.37	\$888,776.81	\$0.00	-\$1,954,218.36	\$7,896,963.82
	Checking Accounts					\$1,150,455.48
	Investments					\$6,744,908.34
	Cash on Hand					\$1,600.00
	Total					\$7,896,963.82



Account	Description	Current Budget	YTD Revenue	Posted Balance April 2019	YTD/Budget
11-0100-4-4010-000	Student Tuition-Academic	2,056,056.00	1,588,858.38	50,612.00	77.28
11-0100-4-4030-000	Student Tuition Test Out Fee	3,000.00	3,297.00	62.00	109.90
11-0100-4-4040-000	Student Tuition	0.00	0.00	0.00	0.00
11-0100-4-4070-000	Course Fees-Academic	36,000.00	22,235.00	3,610.00	61.76
11-0100-4-4090-000	Agency Student Fees	1,786,593.00	195,667.33	00,0	10.95
11-0100-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
11-0100-4-4210-000	Credit Hour-State Aid-Non-Tiered	1,494,940.00	1,494,940.00	0,00	100.00
11-0100-4-4250-000	Out-District-State Aid-Academic	0.00	0.00	0.00	0.00
11-0100-4-4270-000	LAVTR	0.00	0.00	0.00	0.00
11-0100-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
11-0100-4-4290-000	General State Aid-Non-Tiered Course	0.00	0.00	0.00	0.00
11-0100-4-4300-000	Out-District Tuition Off-Set	0.00	0.00	0.00	0.00
11-0100-4-4310-000	Out-District County Aid	0.00	0.00	0.00	0.00
11-0100-4-4410-000	Ad Valorem Property tax July-December	100,000.00	110,299.63	0.00	110.30
11-0100-4-4420-000	Ad Valorem Property Tax January-June	2,186,019.00	2,549,541.28	0.00	116.63
11-0100-4-4430-000	Motor Vehicle Property Tax July-December	227,770.00	326,766.59	0.00	143.46
11-0100-4-4440-000	Delinquent Taxes	84,220.00	0.00	0.00	0.00
11-0100-4-4450-000	In Lieu IRB	0.00	0.00	0.00	0.00
11-0100-4-4460-000	Motor Vehicle Property Tx January-June	345,871.00	138,604.35	0.00	40.07
11-0100-4-4480-000	No Funds Warrant	0.00	0.00	0.00	0.00
11-0100-4-4490-000	Recreational Vehicle Tax July-December	2,225.00	3,833.09	0,00	172.27
11-0100-4-4500-000	Recreational Vehicle Tax January-June	4,710.00	2,067.45	0.00	43.89
11-0100-4-4510-000	16/20M Tax July-December	560.00	861.35	0.00	153.81
11-0100-4-4520-000	16/20M Tax January-June	18,785.00	14,237.77	0,00	75.79
11-0100-4-4530-000	Rental MV Exise Tax	245.00	137.42	0.00	56.09
11-0100-4-4550-000	CVT Property Tax	42,105.00	26,188.49	0,00	62.20
11-0100-4-4720-000	Facilities Use	3,000.00	150.00	0,00	5,00
11-0100-4-4750-000	Commissions	8,350.00	9,617.70	222,81	115,18
11-0100-4-4790-000	Stimulus Funds	0.00	0.00	00,0	0.00
11-0100-4-4810-000	Interest	4,600.00	32,126.92	310,53	698.41
11-0100-4-4830-000	Reimbursement	8,400.00	306.40	0.00	3.65
11-0100-4-4840-000	Miscellaneous	121,000.00	81,473.06	62.96	67.33
11-0100-4-4850-000	Contract Services	0.00	0.00	0.00	0.00
11-0100-4-4870-000	Grant Indirect Costs	73,255.00	76,516.18	0.00	104.45
11-0100-4-4880-000	Sale of Surplus Property	13,550.00	7,310.20	7,178.50	53.95
11-0100-4-4890-000	Custom Training	0.00	0.00	0.00	0,00
11-0100-4-4900-000	Overpayments	0.00	0.00	0.00	0.00
11-0100-4-4930-000	Gifts	0.00	15,000.00	0,00	0.00

13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4510-000 16/20M Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4520-000 16/20M Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4530-000 Rental MV Exise Tax 0.00 0.00 0.00 0.00 13-0300-4-4550-000 M&E Property Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4830-000 Reimbursement 0.00 0.00 0.00 0.00 13-0300-4-4840-000 Miscellaneous 0.00 0.00 0.00 0.00	Account	Description	Current Budget	YTD Revenue	Posted Balance April 2019	YTD/Budget
12-0200-4-4020-000 Snudent Tuition-PTF	11-0100-4-4950-000	Transfer In	24,000.00	24,000.00	0,00	100.00
12-0200-4-4030-000 Student Tuttion Test Dat Fee 0.00 313.00 0.00 0.00 0.00 12-0200-4-0404-000 SB 155 Tuttion for Tech Ed 836,258.00 376,853.00 0.00 45.66 12-0200-4-4080-000 Course Feer-Vocational 596,560.00 433,714.00 14,013.00 72.70 12-0200-4-4080-000 Course Feer-Existing Fee 0.00 0.		TOTAL	8,645,254.00	6,724,035.59	62,058.80	0.78
12-0200-4-00-000 SB 153 Tultion for Tech Ed 836,258.00 376,853.00 0.00 45.06 12-0200-4-098-000 Course Fees-Vocational 596,560.00 433,714.00 14,013.00 72.70 12-0200-4-098-000 Course Fees-Testing Fee 0.00 0.00 0.00 0.00 12-0200-4-410-000 Federal Grants and Contracts 0.00 0.00 0.00 0.00 12-0200-4-4290-000 Sate Grants & Contracts 0.00 0.00 0.00 0.00 12-0200-4-4290-000 Tiered Techinal Education State Aid 1.327,792.00 1.327,792.00 0.00 100.00 12-0200-4-4410-000 Delinquent Taxes 0.00 0.00 0.00 0.00 12-0200-4-440-000 Delinquent Taxes 0.00 0.00 0.00 0.00 12-0200-4-480-000 Miscellaneous 0.00 0.00 0.00 0.00 12-0200-4-480-000 Gifts 0.00 0.00 0.00 0.00 0.00 12-0200-4-480-000 Gifts 0.00 0.00 0.00 0.00 0.00 12-0200-4-480-000 Gifts 0.00 0.00 0.00 0.00 0.00 12-0200-4-4930-000 Gifts 0.00 0.00 0.00 0.00 0.00 0.00 12-0200-4-4930-000 Gifts 0.00 0	12-0200-4-4020-000	Student Tuition-PTE	1,283,567.00	1,102,457.00	11,388.00	85.89
12-0200-4-498-0-000 Course Fees-Vicational 596,560.06 433,714.00 14,013.00 72.70 12-0200-4-4098-0-000 Agency Student Fees 67,490.00 0.00 0.00 0.00 12-0200-4-4109-0-000 Agency Student Fees 67,490.00 0.00 0.00 0.00 12-0200-4-4109-0-000 State Grants & Contracts 0.00 0.00 0.00 0.00 12-0200-4-4209-0-000 Tiered Techinal Education State Aid 1,327,792.00 1,327,792.00 0.00 0.00 12-0200-4-4410-0-000 Ad Valorem Property tax July-December 0.00 0.00 0.00 0.00 12-0200-4-440-0-000 Delinquent Taxes 0.00 0.00 0.00 0.00 12-0200-4-4850-0-000 Contract Services 0.00 0.00 0.00 0.00 12-0200-4-4850-0-000 Gifs 0.00 0.00 0.00 0.00 12-0200-4-4950-0-000 Gifs 0.00 0.00 0.00 0.00 12-0200-4-4950-0-000 Transfer In TOTAL 4111,667.00 3,241,176.00 25,401.00 0.79 13-0300-4-4070-0-000 Agency Student Fees 0.00 0.00 0.00 0.00 0.00 13-0300-4-410-0-000 Agency Student Fees 0.00 0.00 0.00 0.00 0.00 0.00 13-0300-4-410-0-000 Agency Student Fees 0.00 0.00 0.00 0.00 0.00 0.00 13-0300-4-410-0-000 Agency Student Fees 0.00 0	12-0200-4-4030-000	Student Tuition Test Out Fee	0.00	135.00	0.00	0.00
12-02004-4908-000 Course Fees-Testing Fee 0.00 0.0	12-0200-4-4040-000	SB 155 Tuition for Tech Ed	836,258.00	376,853.00	00.0	45.06
12-02014-4090-000 Agency Student Fees 67,490.00 0.	12-0200-4-4080-000	Course Fees-Vocational	596,560.00	433,714.00	14,013.00	72.70
12-0200-4-4100-000 Colorat Securities Contracts Colorate	12-0200-4-4083-000	Course Fees-Testing Fee	0.00	0.00	0.00	0.00
12-02004-44280-000 State Grants & Contracts 0.00 0.00 0.00 0.00 0.00 10.00 12-02004-44280-000 Tiered Techinal Education State Aid 1,327,792.00 1,327,792.00 0.00 100.00 100.00 12-02004-44410-000 Delinquent Taxes 0.00 0.00 0.00 0.00 0.00 12-02004-4440-000 Miscellaneous 0.00 0.00 0.00 0.00 0.00 12-02004-44840-000 Miscellaneous 0.00 0.00 0.00 0.00 0.00 12-02004-44850-000 Contract Services 0.00 0.00 0.00 0.00 0.00 12-02004-4893-000 Giffs 0.00 0.00 0.00 0.00 0.00 12-02004-4893-000 Giffs 0.00 0.00 0.00 0.00 0.00 0.00 12-02004-4935-000 Transfer In 0.00	12-0200-4-4090-000	Agency Student Fees	67,490.00	0.00	0.00	0.00
12-02004-44290-000 Tiered Techninal Education State Aid 1,327,792.00 1,327,792.00 0.00 100.00 12-02004-4440-000 Ad Valorem Property tax July-December 0.00 0.00 0.00 0.00 0.00 12-02004-4440-000 Miscellaneous 0.00 0.00 0.00 0.00 0.00 12-02004-4480-000 Miscellaneous 0.00 0.00 0.00 0.00 0.00 12-02004-44850-000 Contract Services 0.00 0.00 0.00 0.00 0.00 12-02004-4930-000 Gifts 0.00 0.00 0.00 0.00 0.00 12-02004-4930-000 Gifts 0.00 0.00 0.00 0.00 0.00 0.00 12-02004-4930-000 Gifts 0.00 0.00 0.00 0.00 0.00 0.00 0.00 12-02004-4930-000 Timarfer In 0.00 0.	12-0200-4-4110-000	Federal Grants and Contracts	0.00	0.00	00,0	0.00
12-02004-4440-000 Ad Valorem Property tax July-December 0.00 0.0	12-0200-4-4280-000	State Grants & Contracts	0.00	0.00	00,0	0.00
2-0200-4-4440-000 Delinquent Taxes 0.00 0.00 0.00 0.00 0.00 2-0200-4-4840-000 Miscellancous 0.00 0.00 0.00 0.00 0.00 2-0200-4-8850-000 Contract Services 0.00 0.00 0.00 0.00 0.00 2-0200-4-8930-000 Giffs 0.00 0.00 0.00 0.00 0.00 2-0200-4-900-000 Transfer In 0.00 0.00 0.00 0.00 0.00 2-0200-4-900-000 Course Fees-Academic 19,000.00 1,804.76 0.00 0.79 3-0300-4-9070-000 Course Fees-Academic 19,000.00 1,804.76 0.00 0.00 0.00 3-0300-4-900-000 Agency Student Fees 0.00 0.00 0.00 0.00 0.00 3-0300-4-4110-000 Federal Grants and Contracts 219,225.00 125,946.11 15,033.18 57.45 3-0300-4-410-000 State Grants & Contracts 75,768.00 71,980.00 0.00 0.00 3-0300-4-4410-000 Ad Valorem Property tax July-December 0.00 0.00 0.00 0.00 3-0300-4-4420-000 Ad Valorem Property Tax January-June 0.00 0.00 0.00 0.00 3-0300-4-4440-000 Motor Vehicle Property Tax Juny-December 0.00 0.00 0.00 0.00 3-0300-4-440-000 Motor Vehicle Property Tax January-June 0.00 0.00 0.00 0.00 3-0300-4-440-000 Motor Vehicle Property Tax January-June 0.00 0.00 0.00 0.00 3-0300-4-440-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 3-0300-4-440-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 3-0300-4-450-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 3-0300-4-450-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 3-0300-4-450-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 3-0300-4-450-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 3-0300-4-450-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 3-0300-4-450-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 3-0300-4-450-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00	12-0200-4-4290-000	Tiered Techinal Education State Aid	1,327,792.00	1,327,792.00	0.00	100.00
12-0200-4-4840-000 Miscellaneous 0.00	12-0200-4-4410-000	Ad Valorem Property tax July-December	0.00	0.00	00.0	0.00
12-0200-4-4850-000 Contract Services 0.00 0	12-0200-4-4440-000	Delinquent Taxes	0.00	0.00	0.00	0.00
12-0200-4-493-0-00	12-0200-4-4840-000	Miscellaneous	0.00	0.00	0.00	0.00
12-0200-4-4950-000	12-0200-4-4850-000	Contract Services	0.00	0.00	0.00	0.00
TOTAL 4,111,667.00 3,241,176.00 25,401.00 0.79 13-0300-4-4070-000 Course Fees-Academic 19,000.00 1,804.76 0.00 9.50 13-0300-4-4090-000 Agency Student Fees 0.00 0.00 0.00 0.00 0.00 13-0300-4-4110-000 Federal Grants and Contracts 219,225.00 125,946.11 15,033.18 57.45 13-0300-4-4280-000 State Grants & Contracts 75,768.00 71,980.00 0.00 95.00 13-0300-4-4410-000 Ad Valorem Property tax July-December 0.00 0.00 0.00 0.00 0.00 13-0300-4-440-000 Motor Vehicle Property Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4440-000 Delinquent Taxes 0.00 0.00 0.00 0.00 0.00 13-0300-4-440-000 In Lieu IRB 0.00 0.00 0.00 0.00 0.00 13-0300-4-4400-000 Motor Vehicle Property Tx January-June 0.00 0.00 0.00 0.00 0.00 13-0300-4-4400-000 Motor Vehicle Property Tx January-June 0.00 0.00 0.00 0.00 0.00 13-0300-4-4400-000 Recreational Vehicle Tax July-December 0.00 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax July-December 0.00 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 0.00 0.00	12-0200-4-4930-000	Gifts	0.00	225,00	0.00	0.00
13-0300-4-4070-000 Course Fees-Academic 19,000.00 1,804.76 0.00 9.50 13-0300-4-4070-000 Agency Student Fees 0.00 0.00 0.00 0.00 13-0300-4-4110-000 Federal Grants and Contracts 219,225.00 125,946.11 15,033.18 57.45 13-0300-4-4280-000 State Grants & Contracts 75,768.00 71,980.00 0.00 0.00 13-0300-4-4410-000 Ad Valorem Property tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4420-000 Ad Valorem Property Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4430-000 Motor Vehicle Property Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4440-000 Delinquent Taxes 0.00 0.00 0.00 0.00 13-0300-4-4450-000 In Lieu IRB 0.00 0.00 0.00 0.00 13-0300-4-4460-000 Motor Vehicle Property Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4470-000 Coal Funds 213,145.00 146,812.00 0.00 0.00 13-0300-4-4490-000 Recreational Vehicle Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax Juny-December 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax Juny-December 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax Juny-December 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax Juny-December 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax Juny-December 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax Juny-December 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax Juny-December 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax Juny-December 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax Juny-December 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax Juny-December 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax Juny-December 0.00 0.00 0.00 0.00 13-0300-4-4500-00	12-0200-4-4950-000	Transfer In	0.00	0.00	0.00	0.00
13-0300-4-4070-000 Course Pees-Academic 13-0300-4-41090-000 Agency Student Fees 0.00 0.00 0.00 0.00 0.00 13-0300-4-4110-000 Federal Grants & Contracts 219,225.00 125,946.11 15,033.18 57.45 13-0300-4-4280-000 State Grants & Contracts 75,768.00 71,980.00 0.0		TOTAL	4,111,667.00	3,241,176.00	25,401.00	0.79
13-0300-4-4100-000 Federal Grants and Contracts 219,225.00 125,946.11 15,033.18 57.45 13-0300-4-4280-000 State Grants & Contracts 75,768.00 71,980.00 0.00 0.00 13-0300-4-4410-000 Ad Valorem Property tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4420-000 Ad Valorem Property Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4430-000 Motor Vehicle Property Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4440-000 Delinquent Taxes 0.00 0.00 0.00 0.00 0.00 13-0300-4-4450-000 In Lieu IRB 0.00 0.00 0.00 0.00 0.00 13-0300-4-4470-000 Motor Vehicle Property Tx January-June 0.00 0.00 0.00 0.00 13-0300-4-4470-000 Recreational Vehicle Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4530-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4530-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4530-000 Rental MV Exise Tax 0.00 0.00 0.00 0.00 13-0300-4-4550-000 M&E Property Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4830-000 Reimbursement 0.00 0.00 0.00 0.00 13-0300-4-4840-000 Miscellaneous 0.00 0.00 0.00 0.00 13-0300-4-4840-000 Miscellaneous 0.00 0.00 0.00 0.00 13-0300-4-4840-000 0.00 0.00 0.00 0.00 0.00 13-0300-4-4840-000 0.00 0.00 0.00 0.00 0.00 13-0300-4-4840-000 0.00 0.00 0.00 0.00 0.00 13-0300-4-4840-000 0.00 0.00 0.00 0.00 0.00 13-0300-4-4840-000	13-0300-4-4070-000	Course Fees-Academic	19,000.00	1,804.76	0.00	9.50
13-0300-4-4280-000 State Grants & Contracts 75,768.00 71,980.00 0.00 95.00 13-0300-4-4410-000 Ad Valorem Property tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4420-000 Ad Valorem Property Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4430-000 Motor Vehicle Property Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4440-000 Delinquent Taxes 0.00 0.00 0.00 0.00 13-0300-4-4450-000 In Lieu IRB 0.00 0.00 0.00 0.00 13-0300-4-4450-000 Motor Vehicle Property Tx January-June 0.00 0.00 0.00 0.00 13-0300-4-4470-000 Local Funds 213,145.00 146,812.00 0.00 0.00 13-0300-4-4490-000 Recreational Vehicle Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4500-000 16/20M Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4520-000 16/20M Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4530-000 Rental MV Exise Tax 0.00 0.00 0.00 0.00 13-0300-4-4530-000 Reimbursement 0.00 0.00 0.00 0.00 13-0300-4-4830-000 Reimbursement 0.00 0.00 0.00 0.00 13-0300-4-4830-000 M&E Property Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4830-000 Reimbursement 0.00 0.00 0.00 0.00 13-0300-4-4840-000 Miscellaneous 0.00 0.00 0.00 0.00 13-0300-4-4840-000 0.00 0.00 0.00 0.00 0.00 13-0300-4-4840-000 0.00 0.00 0.00 0.00 13-0300-4-4840-000 0.00 0.00 0.00 0.00 13-0300-4-4840-000 0.00 0.00 0.00 0.00 1	13-0300-4-4090-000	Agency Student Fees	0.00	0.00	0.00	0.00
13-0300-4-4280-000 State Criants & Continuous 73-0300-4-4410-000 0.00 0.00 0.00 13-0300-4-4410-000 Ad Valorem Property Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4430-000 Motor Vehicle Property Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4440-000 Delinquent Taxes 0.00 0.00 0.00 0.00 13-0300-4-4450-000 In Lieu IRB 0.00 0.00 0.00 0.00 13-0300-4-4470-000 Motor Vehicle Property Tx January-June 0.00 0.00 0.00 0.00 13-0300-4-4470-000 Motor Vehicle Property Tx January-June 0.00 0.00 0.00 0.00 13-0300-4-4470-000 Motor Vehicle Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4490-000 Recreational Vehicle Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4530-000 Rental MV Exise Tax 0.00	13-0300-4-4110-000	Federal Grants and Contracts	219,225.00	125,946.11	15,033.18	57.45
13-0300-4-4410-000 Ad Valorem Property Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4430-000 Motor Vehicle Property Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4440-000 Delinquent Taxes 0.00 0.00 0.00 0.00 13-0300-4-4450-000 In Lieu IRB 0.00 0.00 0.00 0.00 13-0300-4-4460-000 Motor Vehicle Property Tx January-June 0.00 0.00 0.00 0.00 13-0300-4-4470-000 Local Funds 213,145.00 146,812.00 0.00 68.88 13-0300-4-4490-000 Recreational Vehicle Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4510-000 16/20M Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4520-000 Rental MV Exise Tax 0.00 0.00 0.00 0.00 13-0300-4-4530-000 M&E Property Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4830-000 M&E Property Tax January-June<	13-0300-4-4280-000	State Grants & Contracts	75,768.00	71,980.00	0.00	95.00
13-0300-4-4420-000 Ad valorien Property Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4440-000 Delinquent Taxes 0.00 0.00 0.00 0.00 13-0300-4-4450-000 In Lieu IRB 0.00 0.00 0.00 0.00 13-0300-4-4460-000 Motor Vehicle Property Tx January-June 0.00 0.00 0.00 0.00 13-0300-4-4470-000 Motor Vehicle Property Tx January-June 0.00 0.00 0.00 0.00 13-0300-4-4470-000 Recreational Vehicle Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4510-000 16/20M Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4520-000 16/20M Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4530-000 Rental MV Exise Tax 0.00 0.00 0.00 0.00 13-0300-4-4830-000 Reimbursement 0.00 0.00 0.00 0.00 13-0300-4-4840-000 Miscellaneous 0.00 <t< td=""><td>13-0300-4-4410-000</td><td>Ad Valorem Property tax July-December</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td></t<>	13-0300-4-4410-000	Ad Valorem Property tax July-December	0.00	0.00	0.00	0.00
13-0300-4-4440-000 Delinquent Taxes 0.00 0.00 0.00 0.00 13-0300-4-4450-000 In Lieu IRB 0.00 0.00 0.00 0.00 13-0300-4-4460-000 Motor Vehicle Property Tx January-June 0.00 0.00 0.00 0.00 13-0300-4-4470-000 Local Funds 213,145.00 146,812.00 0.00 68.88 13-0300-4-4490-000 Recreational Vehicle Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4510-000 16/20M Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4520-000 16/20M Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4530-000 Rental MV Exise Tax 0.00 0.00 0.00 0.00 13-0300-4-4830-000 Reimbursement 0.00 0.00 0.00 0.00 13-0300-4-4840-000 Miscellaneous 0.00 0.00 0.00 0.00	13-0300-4-4420-000	Ad Valorem Property Tax January-June	0.00	0.00	0.00	0.00
13-0300-4-4440-000 Definiquent faxes 5.66	13-0300-4-4430-000	Motor Vehicle Property Tax July-December	0.00	0.00	0.00	0.00
13-0300-4-4430-000 Motor Vehicle Property Tx January-June 0.00 0.00 0.00 0.00 13-0300-4-4470-000 Local Funds 213,145.00 146,812.00 0.00 68.88 13-0300-4-4490-000 Recreational Vehicle Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4510-000 16/20M Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4520-000 16/20M Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4530-000 Rental MV Exise Tax 0.00 0.00 0.00 0.00 13-0300-4-4850-000 M&E Property Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4830-000 Reimbursement 0.00 0.00 0.00 0.00 13-0300-4-4840-000 Miscellaneous 0.00 0.00 0.00 0.00	13-0300-4-4440-000	Delinquent Taxes	0.00	0.00	0.00	0.00
13-0300-4-4470-000 Local Funds 213,145.00 146,812.00 0.00 68.88 13-0300-4-4490-000 Recreational Vehicle Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4510-000 16/20M Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4520-000 16/20M Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4530-000 Rental MV Exise Tax 0.00 0.00 0.00 0.00 13-0300-4-4830-000 Reimbursement 0.00 0.00 0.00 0.00 13-0300-4-4840-000 Miscellaneous 0.00 0.00 0.00 0.00	13-0300-4-4450-000	In Lieu IRB	0.00	0.00	0.00	0.00
13-0300-4-4470-000 Recreational Vehicle Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4510-000 16/20M Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4520-000 16/20M Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4530-000 Rental MV Exise Tax 0.00 0.00 0.00 0.00 13-0300-4-4550-000 M&E Property Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4830-000 Reimbursement 0.00 0.00 0.00 0.00 13-0300-4-4840-000 Miscellaneous 0.00 0.00 0.00 0.00	13-0300-4-4460-000	Motor Vehicle Property Tx January-June	0.00	0.00	0.00	0.00
13-0300-4-4500-000 Recreational Vehicle Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4510-000 16/20M Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4520-000 16/20M Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4530-000 Rental MV Exise Tax 0.00 0.00 0.00 0.00 13-0300-4-4550-000 M&E Property Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4830-000 Reimbursement 0.00 0.00 0.00 0.00 13-0300-4-4840-000 Miscellaneous 0.00 0.00 0.00 0.00	13-0300-4-4470-000	Local Funds	213,145.00	146,812.00	0.00	68.88
13-0300-4-4500-000 Recreational venicle lax sandary-state 0.00 0.00 0.00 0.00 13-0300-4-4510-000 16/20M Tax July-December 0.00 0.00 0.00 0.00 13-0300-4-4520-000 Rental MV Exise Tax 0.00 0.00 0.00 0.00 13-0300-4-4550-000 M&E Property Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4830-000 Reimbursement 0.00 0.00 0.00 0.00 13-0300-4-4840-000 Miscellaneous 0.00 0.00 0.00 0.00	13-0300-4-4490-000	Recreational Vehicle Tax July-December	0.00	0.00	0.00	0.00
13-0300-4-4510-000 16/20M Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4520-000 Rental MV Exise Tax 0.00 0.00 0.00 0.00 13-0300-4-4550-000 M&E Property Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4830-000 Reimbursement 0.00 0.00 0.00 0.00 13-0300-4-4840-000 Miscellaneous 0.00 0.00 0.00 0.00	13-0300-4-4500-000	Recreational Vehicle Tax January-June	0.00	0.00	0.00	0.00
13-0300-4-4530-000 Rental MV Exise Tax 0.00 0.00 0.00 0.00 13-0300-4-4550-000 M&E Property Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4830-000 Reimbursement 0.00 0.00 0.00 0.00 13-0300-4-4840-000 Miscellaneous 0.00 0.00 0.00 0.00	13-0300-4-4510-000	16/20M Tax July-December	0.00	0.00	0.00	0.00
13-0300-4-4550-000 M&E Property Tax January-June 0.00 0.00 0.00 0.00 13-0300-4-4830-000 Reimbursement 0.00 0.00 0.00 0.00 13-0300-4-4840-000 Miscellaneous 0.00 0.00 0.00 0.00	13-0300-4-4520-000	16/20M Tax January-June	0.00	0.00	0.00	0.00
13-0300-4-4830-000 Reimbursement 0.00 0.00 0.00 0.00 0.00 13-0300-4-4840-000 Miscellaneous 0.00 0.00 0.00 0.00 0.00	13-0300-4-4530-000	Rental MV Exise Tax	0.00	0.00	0.00	0.00
13-0300-4-4840-000 Miscellaneous 0.00 0.00 0.00 0.00	13-0300-4-4550-000	M&E Property Tax January-June	0.00	0.00	0.00	0.00
13-0300-4-4840-000 Miscellaneous 0.00 0.00 0.00 0.00 0.00	13-0300-4-4830-000	Reimbursement	0.00	0.00	0.00	0.00
13-0300-4-4850-000 Contract Services 0.00 0.00 0.00 0.00	13-0300-4-4840-000	Miscellaneous	0.00	0.00	0.00	0.00
	13-0300-4-4850-000	Contract Services	0.00	0.00	0.00	0.00

Account	Description	Current Budget	YTD Revenue	Posted Balance April 2019	YTD/Budget
13-0300-4-4950-000	Transfer In	0.00	0.00	0.00	0.00
	TOTAL	527,138.00	346,542.87	15,033.18	0.66
14-0400-4-4070-000	Course Fees-Academic	54,494.00	553.00	311.00	1.01
14-0400-4-4090-000	Agency Student Fees	0.00	0.00	0.00	0.00
14-0400-4-4891-000	Custom Training-AE Better World Ottawa	0.00	0.00	0.00	0.00
14-0400-4-4892-000	Custom Training-MAMTC	0.00	0.00	0.00	0.00
	TOTAL	54,494.00	553.00	311.00	0.01
16-0883-4-4090-000	Agency Student Fees	0.00	0.00	0.00	0.00
16-0883-4-4710-000	Room and Board	1,385,000.00	1,510,868.63	00.0	109.09
16-0883-4-4740-000	Dorm Damages	0.00	0.00	0.00	0.00
16-0883-4-4750-000	Commissions	8,000.00	1,579.16	423.45	19.74
16-0883-4-4810-000	Interest	25.00	67.92	0.00	271.68
16-0883-4-4840-000	Miscellaneous	48,850.00	0.00	0.00	0.00
16-0883-4-4910-000	Laundry Fee	0.00	0.00	0.00	0.00
16-0883-4-4920-000	Dormitory Application Fee	43,125.00	30,625.00	10,375.00	71.01
16-0883-4-4930-000	Safe Rental Fee	15,000.00	8,232.00	0.00	54.88
	TOTAL	1,500,000.00	1,551,372.71	10,798.45	1.03
17-0881-4-4090-000	Agency Student Fees	0.00	0.00	0.00	0.00
17-0881-4-4700-000	Bookstore Rental-Books	300,120.00	245,381.04	8,592.00	81.76
17-0881-4-4730-000	Bookstore Sales Books	481,465.00	397,996.89	487.00	82,66
17-0881-4-4731-000	Bookstore Book Fines	1,000.00	291.40	0.00	29.14
17-0881-4-4740-000	Dorm Damages	0.00	0.00	0.00	0.00
17-0881-4-4770-000	Bookstore Sales-Apparel	19,000.00	17,925.19	883.89	94.34
17-0881-4-4772-000	Bookstore Sales-Apparel Chanute	27,200.00	27,530.71	2,611.77	101.22
17-0881-4-4830-000	Reimbursement	0.00	0.00	0.00	0.00
17-0881-4-4840-000	Bookstore Sales-Miscellaneous	25,500.00	22,227.04	3,106.55	87.16
17-0881-4-4841-000	Bookstore Sales Tax	25,500.00	23,469.06	819.38	92.04
17-0881-4-4842-000	Bookstore Sales-Miscellaneous Chanute	20,000.00	19,553.12	1,812.38	97.77
17-0881-4-4880-000	Bookstore Sales-Surplus textbooks	500.00	776.88	390.32	155.38
17-9300-4-4840-000	Miscellaneous	0.00	0.00	0.00	0.00
	TOTAL	900,285.00	755,151.33	18,703.29	0.84
32-3001-4-4280-000	State Grants & Contracts	0,00	0.00	0.00	0.00
32-3002-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3003-4-4110-000	Federal Grants and Contracts	00,0	0.00	0.00	0.00
32-3004-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3005-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3006-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00

Account	Description	Current Budget	YTD Revenue	Posted Balance April 2019	YTD/Budget
32-3010-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3013-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3014-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3015-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3016-4-4280-000	State Grants & Contracts	0.00	0.00	00.0	0.00
32-3017-4-4280-000	State Grants & Contracts	0.00	0,00	0,00	0.00
32-3019-4-4280-000	State Grants & Contracts	0.00	0,00	00,0	0.00
32-3020-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3021-4-4280-000	State Grants & Contracts	0,00	0.00	0.00	0.00
32-3022-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3023-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3024-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3025-4-4280-000	State Grants & Contracts	0,00	0.00	00,0	0.00
32-3026-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3027-4-4280-000	State Grants & Contracts	0.00	0.00	00,0	0.00
32-3028-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3029-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3030-4-4280-000	State Grants & Contracts	0.00	00.0	0.00	0.00
32-3031-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3032-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3033-4-4280-000	State Grants & Contracts	0.00	0,00	0.00	0.00
32-3034-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3035-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3036-4-4280-000	State Grants & Contracts	0.00	0.00	00.0	0.00
32-3037-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3038-4-4280-000	State Grants & Contracts	0.00	0.00	00.0	0.00
32-3040-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3110-4-4840-000	Miscellaneous	2,970.00	5,610.00	0.00	188.89
32-3200-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3200-4-4840-000	Miscellaneous	0.00	0.00	0.00	0.00
32-3201-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3202-4-4110-000	Federal Grants and Contracts	0.00	0.00	00.0	0.00
32-3203-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3204-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3205-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3206-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3207-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3208-4-4110-000	Federal Grants and Contracts	39,053.92	43,080.10	4,232.65	110.31

Account	Description	Current Budget	YTD Revenue	Posted Balance April 2019	YTD/Budget
32-3215-4-4280-000	State Grants & Contracts	0.00	0.00	0,00	0.00
32-3216-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3221-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	00,0
32-3222-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3223-4-4110-000	Federal Grants and Contracts	0.00	36,097.89	0.00	00.0
32-3224-4-4110-000	Federal Grants and Contracts	0.00	194,580.01	20,802.66	00.0
32-3225-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	00,0
32-3226-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3227-4-4110-000	Federal Grants and Contracts	0.00	0.00	00.0	00.0
32-3228-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3229-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3240-4-4280-000	State Grants & Contracts	0.00	126,841.18	10,712.65	0.00
32-3241-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3260-4-4110-000	Federal Grants and Contracts	125,778.00	97,265.48	4,478.33	77.33
32-3262-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3264-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3265-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3267-4-4280-000	State Grants & Contracts	00.0	0.00	0.00	0.00
32-3270-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3275-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3276-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3420-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3421-4-4110-000	Federal Grants and Contracts	0.00	49,389.12	0.00	0.00
32-3422-4-4110-000	Federal Grants and Contracts	0.00	184,893.10	19,340.12	0.00
32-3423-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3424-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3425-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3426-4-4110-000	Federal Grants and Contracts	0,00	0.00	0.00	0.00
32-3427-4-4110-000	Federal Grants and Contracts	00,0	0.00	0.00	0.00
32-3428-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3540-4-4280-000	State Grants & Contracts	0.00	10,000.00	10,000.00	0.00
32-3550-4-4280-000	State Grants & Contracts	0.00	16,573.00	0.00	0.00
32-3551-4-4280-000	State Grants & Contracts	0.00	0.00	0,00	0.00
32-3554-4-4840-000	Miscellaneous	0.00	2,304.50	0.00	0.00
32-3556-4-4110-000	Federal Grants and Contracts	0,00	0.00	0.00	0.00
32-3557-4-4840-000	Miscellaneous	500,00	0.00	0.00	0.00
32-3561-4-4280-000	State Grants & Contracts	0.00	0.00	0,00	0.00
32-3562-4-4470-000	Local Funds	0,00	0.00	0.00	0.00

Account	Description		Current Budget	YTD Revenue	Posted Balance April 2019	YTD/Budget
32-3565-4-4110-000	Federal Grants and Contracts		0.00	0.00	0.00	0.00
32-3565-4-4280-000	State Grants & Contracts		0.00	0.00	0.00	0.00
32-3566-4-4280-000	State Grants & Contracts		0.00	0.00	0.00	0.00
32-3570-4-4280-000	State Grants & Contracts		0.00	00.0	0.00	0.00
32-3571-4-4280-000	State Grants & Contracts		0.00	135,693.00	0.00	0.00
32-3571-4-4470-000	Local Funds		0.00	0.00	0.00	0.00
32-3571-4-4950-000	Transfer In		0.00	0.00	0.00	0.00
32-3572-4-4280-000	State Grants & Contracts		0.00	0.00	0.00	0.00
32-3572-4-4470-000	Local Funds		0.00	0.00	0.00	0.00
32-3721-4-4110-000	Federal Grants and Contracts		0.00	48,244.70	0.00	0.00
32-3722-4-4110-000	Federal Grants and Contracts		0.00	100,544.30	9,905.10	0.00
32-3723-4-4110-000	Federal Grants and Contracts		0.00	0.00	0.00	0.00
32-3724-4-4110-000	Federal Grants and Contracts		0.00	0.00	0.00	0.00
32-3725-4-4110-000	Federal Grants and Contracts		0.00	0.00	0.00	0.00
32-3726-4-4110-000	Federal Grants and Contracts		0.00	0.00	0.00	0.00
32-3727-4-4110-000	Federal Grants and Contracts		0.00	0.00	0.00	0.00
32-3728-4-4110-000	Federal Grants and Contracts		0.00	0.00	00.0	0.00
32-3729-4-4110-000	Federal Grants and Contracts		0.00	0.00	00.0	0.00
32-3800-4-4110-000	Federal Grants and Contracts		0.00	0.00	0.00	0.00
32-3801-4-4110-000	Federal Grants and Contracts		0.00	0.00	0.00	0.00
32-3802-4-4110-000	Federal Grants and Contracts		0.00	0.00	0.00	0.00
32-3803-4-4110-000	Federal Grants and Contracts		0.00	0.00	0.00	0.00
32-3804-4-4110-000	Federal Grants and Contracts		0.00	0.00	0.00	0.00
32-3805-4-4110-000	Federal Grants and Contracts		0.00	0.00	0.00	0.00
32-3825-4-4110-000	Federal Grants and Contracts		0.00	0.00	0.00	0.00
32-3826-4-4110-000	Federal Grants and Contracts		0.00	0.00	0.00	0.00
32-3827-4-4110-000	Federal Grants and Contracts		0.00	0.00	0.00	0.00
32-3828-4-4110-000	Federal Grants and Contracts		0.00	0.00	0.00	0.00
		TOTAL	167,301.92	1,051,116.38	79,471.51	6.28
Report Total		TOTAL	-15,906,139.92	13,669,947.88	211,777.23	0.86

	Subsid:	AP						
			Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11	1152 6	6320 000	141341	05/03/2019	228.76	AT&T Kan Ed Ottawa	Ott Apr11/May 10 2019	IV
				Total Amt for Check 141341:	228.76			
11	4200 6	6290 000	141342	05/03/2019	100.00	Debra K Callahan	Nursing 9-21-18	IV
				Total Amt for Check 141342:	100.00			
11	7000 6	6311 001	141343	05/03/2019	414.72	City of Chanute	water Ross 3/4 2019	IV
11	7000 6	6310 001	141343	05/03/2019	899.52	City of Chanute	Electric Ross 3/4 2019	IV
11	7000 6	6312 001	141343	05/03/2019	215.11	City of Chanute	sewer Ross 3/4 19	IV
11	7000 6	6314 001	141343	05/03/2019	59.40	City of Chanute	trash & landfill 3/4 19 Ross	IV
11	7000 6	6313 001	141343	05/03/2019	706.24	City of Chanute	Gas Ross 3/4 2019	IV
11	7000 6	6315 001	141343	05/03/2019	60.00	City of Chanute	Fire Protect 3/4 Ross	IV
				Total Amt for Check 141343:	2,354.99			
32	3722 6	6040 000	141344	05/03/2019	79.35	Jesse L Linnebur	Chanute to Chanute & Iola 3/18/19	IV
				Total Amt for Check 141344:	79.35		communication of the state of t	
11	7000 6	6720 000	141345	05/03/2019	3,529.63	Phillips 66 Co/ SYNCB	Phillips 66 - Fuel for fleet (4/2019)	IV
				Total Amt for Check 141345:	3,529.63		p- 10 1 uo. 101 1000 (1/2015)	
12	1000 1	1300 000	141346	05/08/2019	789.05	Haylie A Eades	SP19 Tuition Refund KS WORKS	IV
17	1000 1	1340 000	141346	05/08/2019	10.95	Haylie A Eades	SP19 Bookstore REFUND-KS WORKS	IV
				Total Amt for Check 141346:	800.00		The state of the works	
11 7	7000 6	6700 000	141347	05/09/2019	585.25	Ace Refridgeration Heating & Cool	Ace Refrigeration - Rowland RTU	IV
16 9	9500 6	6710 000	141347	05/09/2019	1,131.73		Ace Refrigeration - Kitchen A/C & RTU	IV
				Total Amt for Check 141347:	1,716.98	-	in the second se	
12 1	12196	6260 000	141348	05/09/2019	1,236.00	AHIMA	Assembly on Education Conference	IV
				Total Amt for Check 141348:	1,236.00		on Education Conference	
11 6	6500 6	6320 000	141349	05/09/2019	1,091.66	Alliance Business Services	May 19	IV
11 1	11526	0320 000	141349	05/09/2019	1,091.66	Alliance Business Services	May 19	IV
	7000 -			Total Amt for Check 141349:	2,183.32		, 15	1,
11 7	/000 6	6720 000	141350	05/09/2019	45.27	Auto Wash	Auto Wash - Washing of fleet (4/2019)	IV
				Total Amt for Check 141350:	45.27		washing of freet (4/2017)	
		6010 000	141351	05/09/2019	435.00	Mindy H Ayers	Conference Registration NCHC	IV
11 1	129 7	7040 000	141351	05/09/2019	17.28	Mindy H Ayers	Book	IV
				Tant for Check 141351:	452.28			1 V

	Subsida	: AP						
			Check #:	Check Dte:	Check Amt:	Payee:	Description:	
13			141352	05/09/2019	33.25	Karen Rae Barger	Parsons to Pitt 4/15/19	IV
13			141352	05/09/2019	33.25	Karen Rae Barger	Parsons to Pitt 4/16/19	IV
13	3 1315 6	6010 000	141352	05/09/2019	33.25	Karen Rae Barger	Parsons to Pitt 4/17/19	IV
				Total Amt for Check 141352:	99.75		- moone to The 4/1/11/	11
11	7002 6	6700 000	141353	05/09/2019	211.80	BCI Mechanical, Inc	BCI - Service on heating valve - Rm 713	IV
				Total Amt for Check 141353:	211.80		Service on heating valve - Kill /13	1 V
11	4200 6	6290 000	141354	05/09/2019	4,470.55	Jacqueline J Bennett	EOY Prof Dev 2019	IV
				Total Amt for Check 141354:	4,470.55			1 V
11	7000 6	6720 000	141355	05/09/2019	75.00	BP	BP - Late fees (May 2019)	IV
				Total Amt for Check 141355:	75.00		(may 2019)	14
11			141356	05/09/2019	84.71	Cable One - Chanute	May 19	IV
16	9500 6	6000 000	141356	05/09/2019	2,172.06	Cable One - Chanute	May 19	IV
				Total Amt for Check 141356:	2,256.77		•	1,
		8500 000	141357	05/09/2019	920.77	CDW-G Computer Center Inc.	Fujitsu Fi-7160 desktop scanner	IV
11	6400 8	8560 000	141357	05/09/2019	1,111.73	CDW-G Computer Center Inc.	Dell Latitude 5590	IV
10	(500 (Total Amt for Check 141357:	2,032.50			1,
222		6130 000	141358	05/09/2019	394.80	Chanute Tribune	Summer allied health ads CNA CMA	IV
11			141358	05/09/2019	162.50	Chanute Tribune	Public Notice for Van Bid	IV
11	6250 6	6030 000	141358	05/09/2019	250.00	Chanute Tribune	HW A/R Clerk	IV
22	2201 6			Total Amt for Check 141358:	807.30			
32	3201 6	6220 000	141359	05/09/2019	1,029.45	CIMA	volunteer insurance renewal	IV
11	7000 (6214.000	2.42.2000	Total Amt for Check 141359:	1,029.45			
373		6314 000	141360	05/09/2019	13.53	City of Chanute	Landfill - Commercial	IV
11	7000 6	6314 000	141360	05/09/2019	5.00	City of Chanute	Landfill - Commercial/brush	IV
11	7000 6	6314 000	141360	05/09/2019	5.00	City of Chanute	Landfill - Brush	IV
11		6314 000	141360	05/09/2019	7.79	City of Chanute	Landfill - Commercial	IV
11	/000 6	6314 000	141360	05/09/2019	5.10	City of Chanute	Landfill - Trampoline	IV
16	0500 ((313.000		Total Amt for Check 141360:	36.42		•	
		6313 000	141361	05/09/2019	46.20	City of Chanute	Gas March 19 Lafayette	IV
		6315 000	141361	05/09/2019	5.00	City of Chanute	Fire Protect March Lafayette	IV
16	9500 6	6312 000	141361	05/09/2019	45.12	City of Chanute	sewer March Lafayette	IV
							,	

	Subsid:	AP						
			Check #:	Check Dte:	Check Amt:	Payee:	B	
16	9500 6	6310 000	141361	05/09/2019	9.00	City of Chanute	Description: Yard Light March 19 Lafayette	TX
16	9500 6	6310 000	141361	05/09/2019	150.20	City of Chanute	Electric March Lafayette	IV
16	9500 6	6311 000	141361	05/09/2019	37.11	City of Chanute	Water March lafayette	IV
				Total Amt for Check 141361:	292.63		water March larayette	IV
11	6400 6	6650 000	141362	05/09/2019	2,025.00	City of Chanute	April 19	13
11	6400 6	6820 000	141362	05/09/2019	61.82	City of Chanute	cOMFORT BILLING	IV.
11	6400 6	6650 000	141362	05/09/2019	250.00	City of Chanute	Ross lane April 19	IV IV
16	9500 6	6410 000	141362	05/09/2019	2,025.00	City of Chanute	April 19	IV.
				Total Amt for Check 141362:	4,361.82	•	April 19	IV
11	7002 6	6312 000	141363	05/09/2019	121.76	City of Ottawa	City of Ottawa - Sewer (April 2019)	IV
11	7002 6	6311 000	141363	05/09/2019	-25.76	City of Ottawa	City of Ottawa - Water disc. (April 2019)	IV
11	7002 6	6311 000	141363	05/09/2019	476.56	City of Ottawa	City of Ottawa - Water (April 2019)	IV
11	7002 6	6311 000	141363	05/09/2019	28.01	City of Ottawa	City of Ottawa - Water (April 2019)	
11	7002 6	6310 000	141363	05/09/2019	4,206.07	City of Ottawa	City of Ottawa - Electric (April 2019)	IV
				Total Amt for Check 141363:	4,806.64		ony of Ottawa - Electric (April 2019)	IV
13	1315 6		141364	05/09/2019	51.00	Krista K Clay Lieffring	Chanute to Ottawa 4/10/19	IV
		6010 000	141364	05/09/2019	41.14	Krista K Clay Lieffring	Chanute to Pitt 4/9/19	IV
13	1315 6	6010 000	141364	05/09/2019	29.10	Krista K Clay Lieffring	Chanute to Indy 4/11/19	IV
13	1315 6	6010 000	141364	05/09/2019	51.00	Krista K Clay Lieffring	Chanute to Ottawa 4/24/19	IV
		6010 000	141364	05/09/2019	24.48	Krista K Clay Lieffring	Chanute to Parsons 4/22/19	IV
13	1315 6	6010 000	141364	05/09/2019	34.00	Krista K Clay Lieffring	Chanute to Fort Scott 4/23/19	IV
				Total Amt for Check 141364:	230.72	, ,	Shandle to 1 oft Scott 4/25/19	11
11	7582 8	8250 000	141365	05/09/2019	16.88	Cleaver Farm & Home	Cleaver - Drop cloths	IV
11	7000 6	6710 000	141365	05/09/2019	51.98	Cleaver Farm & Home	Cleaver - Miscellaneous bolts	IV
		6710 000	141365	05/09/2019	22.16	Cleaver Farm & Home	Cleaver - Cover, plate, outlet concealer	IV
16	9500 6	6710 000	141365	05/09/2019	9.89	Cleaver Farm & Home	Cleaver - Drano (Lafayette house)	IV
		6710 000	141365	05/09/2019	17.98	Cleaver Farm & Home	Cleaver - Firebreak sealant (Ross Lane)	IV
11	7000 6	6710 000	141365	05/09/2019	29.33	Cleaver Farm & Home	Cleaver - Turbo drill bit & misc. bolts	IV
				Total Amt for Check 141365:	148.22		Taroo arm on & misc. boils	
11	4200 6	6290 000	141366	05/09/2019	2,793.48	Shannon K Crays	EOY Prof Dev 2019	IV
				Total Amt for Check 141366:	2,793.48	-		

Neosho County Community College Expense Check Register

:	Subsid:	AP						
			Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11	6250 6	6830 000	141367	05/09/2019	615.00	CUPA-HR	2019-2020 Annual Dues	IV
				Total Amt for Check 141367:	615.00			
11	4200 6	6290 000	141368	05/09/2019	1,115.65	Chad W DeVoe	Hi Tec Conf	IV
				Total Amt for Check 141368:	1,115.65			
11	6400 8	8560 000	141369	05/09/2019	204.00	Digital Connections, Inc.	Lanier SP330 toner for TLC printer	IV
				Total Amt for Check 141369:	204.00			
11	4200 6	6290 000	141370	05/09/2019	415.00	Rita S Drybread	Teaching 8/4/19	IV
				Total Amt for Check 141370:	415.00			
11	4200 6	6290 000	141371	05/09/2019	364.00	Bobbie J Forrest	EOY prof DEv May 2019	IV
				Total Amt for Check 141371:	364.00			
11	7000 6	6650 000	141372	05/09/2019	275.00	Galt Pest Control	Galt - April bi-monthly control (Ross)	IV
11	7000 6	6650 000	141372	05/09/2019	270.00	Galt Pest Control	Galt - April pest control	IV
				Total Amt for Check 141372:	545.00			
11	1152 6	6130 000	141373	05/09/2019	10.00	Garnett Publishing Company	Business page ad billed monthly	IV
11	6250 6	6030 000	141373	05/09/2019	40.00	Garnett Publishing Company	HW Adj Welding	IV
				Total Amt for Check 141373:	50.00			
11	1118 6	6410 000	141374	05/09/2019	120.00	GMN Mini Storage	Storage Unti	IV
				Total Amt for Check 141374:	120.00			
11	5300 6	6030 000	141375	05/09/2019	42.00	Great Western Dining	12 Admissions meal tickets	IV
70	9790 9	9990 000	141375	05/09/2019	11.60	Great Western Dining	2 Lunch Meals- Criminal Justice Event	IV
11	5300 6	6030 000	141375	05/09/2019	24.50	Great Western Dining	7 meal tickets for Admissions	IV
11	5300 6	6030 000	141375	05/09/2019	10.50	Great Western Dining	3 Admissions meal tickets	IV
11	5300 6	6030 000	141375	05/09/2019	150.50	Great Western Dining	RMS Days 2019	IV
16	9500 6	6660 000	141375	05/09/2019	14,640.15	Great Western Dining	Board bill April 25-May 1, 2019	IV
16	9500 6	6660 000	141375	05/09/2019	14,640.15	Great Western Dining	Board bill April 18-24, 2019	IV
11	5300 6	6030 000	141375	05/09/2019	14.00	Great Western Dining	4 Admissions meal tickets	IV
11	6100 7	7070 000	141375	05/09/2019	255.75	Great Western Dining	April- Board Retreat 2019	IV
70	9929 9	9990 000	141375	05/09/2019	23.20	Great Western Dining	Guests for Cinco de Mayo	IV
				Total Amt for Check 141375:	29,812.35			
	1200 6	6200 000	141376	05/09/2019	4,470.54	Mamie E Haque	EOY Prof Dev 2019	IV
				Total Amt for Check 141376:	4,470.54			

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11 11		6 6710 000 6 6710 000	Check #: 141377 141377	Check Dte: 05/09/2019 05/09/2019	Check Amt: 101.78 20.58	Payee: HomeBase HomeBase	Description: HomeBase - Plier punch and vacuum	IV
11	7000 7	7 7110 000	141378	Total Amt for Check 141377: 05/09/2019 Total Amt for Check 141378:	122.36 166.46 166.46	Hugo's Industrial Supplies	Hugo's - Scrub pad drivers	IV
		7190 000	141379	05/09/2019 Total Amt for Check 141379:	82.50 82.50	Humboldt Board of Education	Humboldt #258	IV
11		6040 000 8250 000	141380	05/09/2019 Total Amt for Check 141380:	48.96 48.96	Brian L Inbody	cHANUTE TO OTTAWA 5/3/19	IV
		7180 000	141381 141382	05/09/2019 Total Amt for Check 141381: 05/09/2019	1,012.00 1,012.00	Jayhawk Lumber Glass and More	Jayhawk - Plateau ceiling tiles	IV
11	5310 7		141382 141382	05/09/2019 05/09/2019 05/09/2019	1,476.76 4,973.20 153.60	Jostens Jostens Jostens	More grad outfits Spring Graduation 2019 Outfits	IV IV
11	6200 6	6820 000	141383	Total Amt for Check 141382: 05/09/2019	6,603.56 25.00	KACCBO	Expited shipping for graduation outfits Annual Membership Dues	IV
12	1250 7	7000 000	141384	Total Amt for Check 141383: 05/09/2019	25.00 35.00	Kansas Advocates for Better Care	Instructional Supplies	IV IV
		6260 000 6260 000	141385 141385	Total Amt for Check 141384: 05/09/2019 05/09/2019	35.00 50.00	Kansas Board of Regents	KBOR Data & Plan Registration- Hauser	IV
11	4200 6	6260 000	141385	05/09/2019 Total Amt for Check 141385:	50.00 50.00 150.00	Kansas Board of Regents Kansas Board of Regents	KBOR Data & Plan Registration-Robb KBOR Data & Plan Registration- Schomme	IV IV
		6290 000 6290 000	141386 141386	05/09/2019 05/09/2019	82.12 698.97	Luka K Kapkiai Luka K Kapkiai	EOF Prof Dev 2019	IV IV
		8250 000	141387	Total Amt for Check 141386: 05/09/2019 Total Amt for Check 141387:	781.09 1,942.00 1,942.00	K-K Electric, Inc.	WW PI	IV
		6260 000 6260 000	141388 141388	05/09/2019 05/09/2019	26.63 50.00	Lucy S Klick Lucy S Klick	Face VIIIMA C. C	IV IV

	Subsid	: AP						*
1	2 1219	6 6260 000	Check #: 141388	Check Dte: 05/09/2019	Check Amt: 147.64	Payee: Lucy S Klick	Description:	
3.	2 3422 6	6020 000	141389	Total Amt for Check 141388: 05/09/2019	224.27 868.40	La Quinta Inn & Suites	Lodging-KHIMA Conference	IV
1	1 6100 6	6820 000	141390	Total Amt for Check 141389: 05/09/2019	868.40 742.50		Motel during MOKANNE SLC	IV
16	5 9500 6	6710 000	141391	Total Amt for Check 141390: 05/09/2019	742.50 -0.68	League for Innovations in the Com		IV
16 16		6710 000 2010 000	141391 141391	05/09/2019	13.52	Locke Supply Company Locke Supply Company	Discount for check- vendor864Invoice3708 Locke - Fuse for P-Tac in dorms	D) IV
				05/09/2019 Total Amt for Check 141391:	0.68 13.52	Locke Supply Company	Discount for check- vendor864Invoice3708	Dì
12	. 1215 6	6010 000	141392	05/09/2019 Total Amt for Check 141392:	213.30 213.30	Laura Ann Mallett	Chanute toOttawa 4/22/19	IV
	5560 7 5560 7	, 020 000	141393 141393	05/09/2019 05/09/2019	3.35 52.59	Medco Sports Medicine & School I	Condo Duella III III III III	IV
11	4200 6	6290 000	141394	Total Amt for Check 141393: 05/09/2019	55.94 428.60	Medco Sports Medicine & School I Alan J Murray		IV
	1119 7 1119 7	7000 000 7000 000	141394 141394	05/09/2019 05/09/2019	298.21	Alan J Murray	EOF Prof Dev 2019 Poster Prop Items	IV IV
11	5595 8	8500 000	141395	Total Amt for Check 141394: 05/09/2019	45.00 771.81	Alan J Murray	sheet music instrument parts	IV
17		7420 000	141396	Total Amt for Check 141395:	2,500.00 2,500.00	Zack Steven Murry	Weightroom equip	IV
				05/09/2019 Total Amt for Check 141396:	217.80 217.80	MV SPORT	Children Tees for Resale in Bookstore	IV
		6130 000	141397	05/09/2019 Total Amt for Check 141397:	60.00 60.00	Norris Outdoor Advertising	St. Paul billboard May 2 sides	IV
	3240 6 3240 6	6010 000 6010 000	141398 141398	05/09/2019 05/09/2019	28.34 105.73	VC 1 1 57		IV
11	7002 6	6700 000	141399	Total Amt for Check 141398: 05/09/2019	134.07	Oli I I i i i i i i i i i i i i i i i i i		IV
				Total Amt for Check 141399:	230.16 230.16	Odie's Irrigation & Landscaping	Odie's - Lawn sprinkler system	IV

	Subsid:	AP						
1	1 7002 6	6314 000	Check #: 141400	Check Dte: 05/09/2019	Check Amt: 212.05	Payee: Ottawa Sanitation	Description: April 19	
1	1 4200 6	6290 000	141401	Total Amt for Check 141400: 05/09/2019	212.05 899.10	Andrew N Ouellette	Stem Padagogy 8/17/19	IV
	7 9352 7 7 9352 7		141402 141402	Total Amt for Check 141401: 05/09/2019 05/09/2019	899.10 232.28 228.95	Pepsi-Cola Company-TX Pepsi-Cola Company-TX	Concessions for Resale Ottawa Bookstore Resale Concessions - Ottawa Bookstore	IV IV
1	1 6401 6	6410 000	141403	Total Amt for Check 141402: 05/09/2019 Total Amt for Check 141403:	461.23 4,000.00 4,000.00	Pitney Bowes	Postage Meter	IV
1	5100 7 5100 7 5100 7	7073 000 7072 000 7071 000	141404 141404 141404	05/09/2019 05/09/2019 05/09/2019	42.90 79.80 35.90	PrairieFire Coffee Roasters PrairieFire Coffee Roasters PrairieFire Coffee Roasters	CLC Coffee Bar - Hot Chocolate CLC Coffee Bar - Cappuccino CLC Coffee Bar - coffee	IV IV IV
1		6610 000 7010 000	141405 141406	Total Amt for Check 141404: 05/09/2019 Total Amt for Check 141405: 05/09/2019	158.60 2,643.75 2,643.75	R Kent Pringle		IV
1	4402 7 1241 7 4402 7	7010 000 7010 000 7010 000 7010 000	141406 141406 141406 141406	05/09/2019 05/09/2019 05/09/2019 05/09/2019 05/09/2019	53.97 -17.99 174.59 17.99 11.99	Quill Corporation Quill Corporation Quill Corporation Quill Corporation	File Folders, 3 tab Colored (100 ct) credit folders Xerox toner 106R02311(Lawrence) File Folders, Colored, (100 ct)	IV IV IV
11 11	6300 6 6300 6	6130 000 6130 000 6130 000	141407 141407 141407	Total Amt for Check 141406: 05/09/2019 05/09/2019 05/09/2019	240.55 200.00 200.00 200.00	R D Huggins Sign Company R D Huggins Sign Company R D Huggins Sign Company	Wire Desk Organizer 901-284554QL May 2019 Ottawa May 2019 Chanute April 2019 Chanute	IV IV IV
11		6130 000 6830 000 7190 000	141407 141408 141408	05/09/2019 Total Amt for Check 141407: 05/09/2019 05/09/2019	200.00 800.00 55.00 55.00	R D Huggins Sign Company Ravin Printing Ravin Printing	April 2019 Ottawa Business Cards-Kerry Ranabargar Business Cards-Bart Chaney	IV IV IV
32	3422 6	6010 000	141409	Total Amt for Check 141408: 05/09/2019	110.00 30.62	Michael J Rose		IV

	Subsid:	AP						
			Check #:	Check Dte:	Check Amt:	Payee:	Description:	
32	3422 6	6010 000	141409	05/09/2019	54.17	Michael J Rose	Coffeyville to NCCC 5/1/19	IV
				Total Amt for Check 141409:	84.79			
11	4100 7	7160 000	141410	05/09/2019	257.40	Salem Press/ W.H. Wilson	Salem Health: Addictions & Substance Abu	IV
				Total Amt for Check 141410:	257.40			
65	9500 7	7190 000	141411	05/09/2019	2,000.00	Security Bank Of Kansas City	Annual Trustee Fee 04/1/18-03/31/19	IV
65	9500 7	7190 000	141411	05/09/2019	2,120.00	Security Bank Of Kansas City	Fee Billing Rfd COP 2015	IV
				Total Amt for Check 141411:	4,120.00			
16	9500 6	6411 000	141412	05/09/2019	-269.97	Security Bank Of Kansas City	Refd COP Sr 2015 Less Funds Available	IV
16	9500 6	6411 000	141412	05/09/2019	365,000.00	Security Bank Of Kansas City	Refd COP Sr 2015 Princ Due 06/01/19	IV
16	9500 6	6411 000	141412	05/09/2019	79,515.63	Security Bank Of Kansas City	Refd COP Sr 2015 Int Due 06/01/19	IV
				Total Amt for Check 141412:	444,245.66			
11	1122 6	6480 000	141413	05/09/2019	600.00	Sheerin Scientific	Quote to service microscopes in labs	IV
				Total Amt for Check 141413:	600.00			
11	7000 8	8251 000	141414	05/09/2019	28,501.89	Signature Public Funding Corp.	March 19	IV
				Total Amt for Check 141414:	28,501.89			
32	3422 6	6020 000	141415	05/09/2019	1,158.43	Sky Ranch Camps	Activities invoice	IV
				Total Amt for Check 141415:	1,158.43			
12	1219 6	6010 000	141416	05/09/2019	13.28	Jlynn J Smith	Lunch Red Robin 4/19	IV
12	1219 7	7000 000	141416	05/09/2019	15.07	Jlynn J Smith	Clinical Site Checks - Inst. sup.	IV
12	1219 6	6010 000	141416	05/09/2019	18.20	Jlynn J Smith	Supper WBC 4/17	IV
12	1219 6	6010 000	141416	05/09/2019	13.78	Jlynn J Smith	Lunch at Jimmie's Diner 4/17	IV
12	12196	6010 000	141416	05/09/2019	20.30	Jlynn J Smith	Supper at River City 4/18	IV
				Total Amt for Check 141416:	80.63			
11	7000 6	6720 000	141417	05/09/2019	74.10	Southtown Quick Lube	Southtown - Oil change (Malibu -#1)	IV
				Total Amt for Check 141417:	74.10			
32	3224 7	7190 000	141418	05/09/2019	59.00	Sundowner Trophies	59 Orange Neck ribbons for medals	IV
	3224 7	7190 000	141418	05/09/2019	11.25	Sundowner Trophies	45 Medals engraved	IV
	3224 7	7190 000	141418	05/09/2019	177.00	Sundowner Trophies	59 Medals w/STARS Insert	IV
11	4200 7	7190 000	141418	05/09/2019	6.50	Sundowner Trophies	ADDITIONAL MEDALLION	IV
11	4200 7	7190 000	141418	05/09/2019	7.00	Sundowner Trophies	GPA PLAQ 2018 VB BASEBALL SMALL	IV
11	4200 7	7190 000	141418	05/09/2019	46.00	Sundowner Trophies	GPA PLAQ. 2018 VB & BASEBALL PLAC	IV

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11	4200 7	7190 000	Check #: 141418	Check Dte: 05/09/2019	Check Amt: 201.50	Payee: Sundowner Trophies	Description:		
				Total Amt for Check 141418:	508.25	Suldowner Tropnies	MEDALS W/NC Logo insert/neck Ribbon	IV	
11	7002 7	7030 000	141419	05/09/2019	20.10	Supplyworks			
11	7000 7	7110 000	141419	05/09/2019	26.88		Supplyworks - Finish mop	IV	
				Total Amt for Check 141419:	46.98	Supplyworks	Supplyworks - Degreaser	IV	
12	1241 7	7000 000	141420	05/09/2019	3.00	Thomason Dooth	* * * * * * * * * * * * * * * * * * *		
12	1241 7	7000 000	141420	05/09/2019	6.30	Thompson Brothers	Stainship	IV	
12	1241 7	7000 000	141420	05/09/2019	21.80	Thompson Brothers	Oxygen	IV	
12	1241 7	7000 000	141420	05/09/2019	9.10	Thompson Brothers	Argon	IV	
12	1241 7	7000 000	141420	05/09/2019		Thompson Brothers	Acetylene	IV	
	1241 7	7000 000	141420	05/09/2019	3.00	Thompson Brothers	Argon 90 Mix	IV	
	1241 7	7000 000	141420	05/09/2019	15.00	Thompson Brothers	Argon 75 MIx	IV	
100000000000000000000000000000000000000	1241 7	7000 000	141420	05/09/2019	21.00	Thompson Brothers	Oxygen	IV	
12	1241 7	7000 000	141420	05/09/2019	21.00	Thompson Brothers	Argon	IV	
12	1241 7	7000 000	141420	05/09/2019	12.00	Thompson Brothers	Acetylene	IV	
10000000000000000000000000000000000000	1241 7	7000 000	141420	05/09/2019	12.00	Thompson Brothers	Argon Mix	IV	
	1241 7	7000 000	141420		3.00	Thompson Brothers	Stainship	IV	
12	1241 7	7000 000		05/09/2019	15.30	Thompson Brothers	Oxygen	IV	
12	1241 7	7000 000	141420	05/09/2019	39.00	Thompson Brothers	Argon	IV	
3333		7000 000	141420	05/09/2019	18.00	Thompson Brothers	Acetylene	IV	
2.55	1241 7		141420	05/09/2019	3.00	Thompson Brothers	Argon 90 Mix	IV	
	1241 7	7000 000	141420	05/09/2019	21.00	Thompson Brothers	Argon 75 Mix	IV	
12	1241 7	7000 000	141420	05/09/2019	3.00	Thompson Brothers	Stainship	IV	
12	1241 7	7000 000	141420	05/09/2019	23.20	Thompson Brothers	Oxygen	IV	
	1241 7	7000 000	141420	05/09/2019	3.00	Thompson Brothers	H90 Mix	IV	
A25005	1241 7	7000 000	141420	05/09/2019	28.10	Thompson Brothers	Argon	IV	
1227	1241 7	7000 000	141420	05/09/2019	24.30	Thompson Brothers	Acetylene	IV	
100000	1241 7	7000 000	141420	05/09/2019	6.00	Thompson Brothers	Argon 95 Mix	IV	
2000	1241 7	7000 000	141420	05/09/2019	3.00	Thompson Brothers	Argon 90 Mix	IV	
		7000 000	141420	05/09/2019	30.00	Thompson Brothers		IV	
0.000		7000 000	141420	05/09/2019	21.40	Thompson Brothers		IV	
12	1241 7	7000 000	141420	05/09/2019	33.40	Thompson Brothers	385	IV	

	Subsid	: AP						
12	2 1241		Check #: 141420	Check Dte: 05/09/2019	Check Amt:	,	Description:	
12	1241	7 7000 000	141420	05/09/2019	21.00	p	Acetylene	IV
12	1241 7	7 7000 000	141420	05/09/2019	60.00	r Brothers	Argon Mix	IV
12	1241 7	7000 000	141420	05/09/2019	27.00	r Bromers	Oxygen	IV
12	1241 7		141420	05/09/2019	51.00	Thompson Brothers	Argon	IV
12	1241 7		141420		24.00	Thompson Brothers	Acetylene	IV
			141420	05/09/2019	48.00	Thompson Brothers	Argon Mix	IV
11	5505 6	6110 000	141421	Total Amt for Check 141420: 05/09/2019	629.90			1,4
		7410 000	141421	05/09/2019	23.07	United Parcel Service	Mike Saddler	IV
					19.67	United Parcel Service	Cengage Learning	IV
12	1241 6	6311 000	141422	Total Amt for Check 141421: 05/09/2019	42.74			.,
12	1241 6	6310 000	141422	05/09/2019	470.73	USD 365	April 19 Utilities at Garnett Welding/HV	IV
				Total Amt for Check 141422:	967.14	USD 365	Utilities at Garnett Welding/HVAC	IV
11	4200 6	6290 000	141423	05/09/2019	1,437.87		* 25	
				Total Amt for Check 141423:	1,192.00	Amber S Vail	EOY Prof Dev 2019	IV
11	4200 6	6290 000	141424	05/09/2019	1,192.00	Cl. 10		
				Total Amt for Check 141424:	1,407.36	Cheryl Smith VanHemert	EOF Prof Dev may 2019	IV
11	7000 6	6720 000	141425	05/09/2019	1,407.36 80.04	V-i W		
				Total Amt for Check 141425:	80.04	Verizon Wireless	Neosho Wifi May 18	IV
11	55106	6020 000	141426	05/09/2019	434.70	Villaga Taura 1 T		
11	5505 6	6020 000	141426	05/09/2019	1,115.30	Village Tour and Travel	BSB	IV
				Total Amt for Check 141426:	1,550.00	Village Tour and Travel	AD	IV
11	6400 6	6650 000	141427	05/09/2019	700.00	Visix, Inc.		
				Total Amt for Check 141427:	700.00	visia, inc.	Support Service	IV
11 4	4200 6	6290 000	141428	05/09/2019	275.66	Paul C Walcher	TOWN	
				Total Amt for Check 141428:	275.66	· au C Watcher	EOY Prof Dev May 2019	IV
		6290 000	141429	05/09/2019	98.60	Richard E Webber	ADMIGDAGO (SO VI	
11 4	1200 6	6290 000	141429	05/09/2019	535.79	Richard E Webber	ADVISING2/22/19	IV
11 4	1200 -	(200 000		Total Amt for Check 141429:	634.39		Instuctuion 11/2/18	IV
11 4	200 6	6290 000	141430	05/09/2019	500.00	Mary E Weilert	Understanding Co. 11	
				Total Amt for Check 141430:	500.00	5	Understanding Social Lives	IV

Neosho County Community College Expense Check Register

	Subsid:	AP						
			Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11	4200 6	6290 000	141431	05/09/2019	73.44	Steven Yuza	KSSEK 2019	IV
				Total Amt for Check 141431:	73.44			
11	7000 6	6700 000	141432	05/09/2019	73.60	Zimmerman Electric Svc	Zimmerman - Service fountain sump pump	IV
				Total Amt for Check 141432:	73.60			
11	4200 6	6290 000	141433	05/09/2019	527.07	Ruth E Zollars	Pedagogy EDCI 5235	IV
11	4200 6	6290 000	141433	05/09/2019	560.26	Ruth E Zollars	pedagogy 8/19/19	IV
				Total Amt for Check 141433:	1,087.33			
	Tot	tal # for AP:	93	Total Amt for AP:	589,979.61			
	Rep	port Total #:	93	Report Total Amt:	589,979.61			

		V						
ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1110-5-5300-000	Clerical Salary	0,00	0.00	0.00	0.00	0,00	0,00	
11-1110-5-5300-502	Admin Assist Faculty-Morton	19,929.50	0.00	2,070.00	17,801.02	19,871.02	58.48	100%
11-1110-5-5910-000	Social Security	0.00	0.00	0.00	0,00	0.00	00.0	
11-1110-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0,00	0.00	0.00	
11-1110-6-6040-000	Vehicle Mileage	0,00	0.00	0.00	0.00	0.00	0.00	
11-1110-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
11-1110-6-6260-000	Conference	316.01	0.00	0.00	316.01	316.01	0.00	100%
11-1110-6-6320-000	Telephone	0.00	0.00	0.00	0,00	0.00	0.00	
11-1110-6-6410-000	Lease/Rental	221,42	00,0	0.00	638.00	638.00	-416.58	288%
11-1110-6-6430-000	Copier Lease/Rental	1,227.00	0.00	0.00	1,344.82	1,344.82	-117.82	110%
11-1110-7-7000-000	Instructional Supplies	552.87	0.00	0.00	442.50	442.50	110.37	80%
11-1110-7-7010-000	Office Supplies	472.70	0.00	5.48	477.86	483.34	-10.64	102%
11-1110-7-7190-000	Other	0.00	0.00	0,00	0.00	0.00	0.00	
11-1110-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-1110-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0,00	
	Faculty Assistance Total	22,719.50	0.00	2,075.48	21,020.21	23,095.69	-376.19	102%
11-1111-5-5200-000	Faculty Salary	00,0	0.00	0.00	0.00	0.00	0.00	
11-1111-5-5200-615	English-Mustapha	46,040.83	0.00	9,505.50	32,529.00	42,034.50	4,006.33	91%
11-1111-5-5200-617	English-Zollars	53,335.00	0,00	13,333.74	39,921.26	53,255.00	80,00	100%
11-1111-5-5200-618	English/Communications-Weilert	28,597.50	0.00	7,149.39	21,448.11	28,597.50	-0.00	100%
11-1111-5-5300-000	Clerical Salary	0,00	0.00	0.00	0.00	0.00	0.00	
11-1111-5-5910-000	Social Security	0,00	0.00	0.00	0.00	0.00	0.00	
11-1111-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-1111-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-1111-6-6110-000	Postage	10.00	0.00	0.00	0.00	0.00	10.00	0%
11-1111-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-1111-6-6260-000	Conference	0.00	0.00	00,0	0,00	0.00	0.00	
11-1111-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	00.0	
11-1111-6-6430-000	_	1,479.00	0.00	0.00	1,108.01	1,108.01	370.99	75%
11-1111-6-6480-000	-	0.00	0.00	00.0	0.00	0.00	0.00	
11-1111-6-6650-000	• •	0.00	0.00	0.00	0.00	0.00	0.00	

May 2019	
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ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1111-6-6820-000	Dues/Memberships	0.00	0,00	0.00	0.00	0.00	0.00	
11-1111-7-7000-000	Instructional Supplies	181.00	0.00	0.00	180.67	180,67	0.33	100%
11-1111-7-7010-000	Office Supplies	90.00	0.00	0.00	142.50	142,50	-52.50	158%
11-1111-7-7040-000	Books	0.00	0.00	0.00	0,00	0.00	0.00	
11-1111-7-7060-000	Audio/Visual Aids	0.00	0.00	0.00	0.00	0.00	0.00	
11-1111-7-7100-000	Small Equipment	0,00	0.00	0.00	0.00	0.00	0.00	
11-1111-8-8500-000	Equipment	0.00	00,0	0.00	00.0	0.00	0.00	
11-1111-8-8510-000	Software	0.00	0.00	0.00	00,0	0,00	0.00	
11-1111-9-5520-000	Maintenance Salary (OT)	0.00	00.0	0.00	0,00	0.00	00.0	
	English /Humanities Total	129,733.33	0.00	29,988.63	95,329.55	125,318.18	4,415.15	97%
11-1112-5-5200-000	Faculty Salary	0,00	0.00	0,00	0.00	0.00	0.00	
11-1112-5-5200-610	Communications-	0.00	0.00	0.00	0.00	0.00	0.00	
11-1112-5-5200-618	English/Communications-Weilert	28,597.50	0.00	7,149.39	21,448.11	28,597.50	-0,00	100%
11-1112-5-5200-659	Speech-M Harrison	0.00	0.00	0.00	0.00	0.00	0.00	
11-1112-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1112-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-1112-6-6010-000	Travel	0.00	0,00	0.00	0.00	0,00	0.00	
11-1112-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-1112-6-6030-000	Recruiting	0,00	0.00	00,0	0.00	0.00	0.00	
11-1112-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
11-1112-6-6050-000	Forensics	0.00	00.0	00.00	0.00	0.00	0.00	
11-1112-6-6080-000	Debate	0.00	0.00	00,0	0.00	0.00	0.00	
11-1112-6-6110-000	Postage	20.00	0.00	00.0	0.00	0,00	20.00	0%
11-1112-6-6120-000	Printing	0.00	0.00	0.00	00.0	0.00	00,0	
11-1112-6-6130-000	Advertising	00,0	0.00	00.0	0.00	0,00	00.0	
11-1112-6-6260-000		0.00	0.00	0.00	0.00	0.00	0.00	
11-1112-6-6270-000		00,0	0.00	0.00	0.00		0,00	
11-1112-6-6320-000	•	0.00	0.00	0.00	0.00	0.00	0.00	
11-1112-6-6430-000		928.00	0.00	0.00	1,232.50	1,232.50	-304.50	
11-1112-6-6480-000		0.00	0.00	0.00	0.00	0.00	0,00	
11-1112-6-6820-000	• •	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION		TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1112-7-7000-000	Instructional Supplies		114.00	0.00	0.00	115.90	115.90	-1.90	102%
11-1112-7-7010-000	Office Supplies		50.00	0.00	0.00	108.72	108.72	-58.72	217%
11-1112-7-7040-000	Books		0.00	0.00	0.00	0.00	0.00	0.00	
11-1112-7-7070-000	Food		0,00	0.00	0.00	0.00	0.00	0.00	
11-1112-7-7080-000	Apparel		0.00	0.00	0.00	0.00	0.00	0.00	
11-1112-7-7100-000	Small Equipment		0.00	0.00	0.00	0.00	0.00	0.00	
11-1112-7-7140-000	Production		0.00	0.00	0.00	0.00	0.00	00,0	
11-1112-7-7190-000	Other		0.00	0.00	0.00	0.00	0.00	0.00	
11-1112-8-8500-000	Equipment		0.00	0.00	00.0	0.00	0.00	0.00	
11-1112-8-8510-000	Software		0.00	00.00	0,00	0.00	0.00	0.00	
		Speech Total	29,709.50	0.00	7,149.39	22,905.23	30,054.62	-345.12	101%
11-1113-5-5200-000	cus_old_account		0.00	0.00	0.00	0.00	0.00	0.00	
11-1113-5-5950-000	cus old account		0.00	0.00	0,00	00,0	0.00	0,00	
11-1113-7-7000-000	Instructional Supplies		0.00	0.00	0.00	0.00	0.00	00,0	
		Music Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-1114-5-5200-000	Faculty Salary		0,00	0.00	0.00	0.00	00,00	0.00	
11-1114-5-5200-601	Art-Gordon		47,987.00	0.00	11,996.76	35,990.24	47,987.00	0.00	100%
11-1114-5-5210-000	Faculty Salary (PT)		0,00	0.00	0.00	0.00	0.00	0.00	
11-1114-5-5910-000	Social Security		0.00	0.00	0.00	0.00	0.00	0.00	
11-1114-5-5950-000	Fringe Benefits		0,00	0.00	0.00	0,00	0.00	0.00	
11-1114-6-6010-000	Travel		0,00	0.00	0.00	0.00	00.0	0.00	
11-1114-6-6020-000	Team/Student Travel		0.00	0.00	0.00	0.00	0.00	0.00	
11-1114-6-6030-000	Recruiting		0.00	0.00	0,00	0.00	0.00	0.00	
11-1114-6-6040-000	Vehicle Mileage		11.00	0.00	0.00	0.00	0.00	11.00	0%
11-1114-6-6110-000	Postage		20.00	0.00	0.00	3.13	3,13	16.87	16%
11-1114-6-6120-000			0.00	0.00	0,00	0.00	0.00	0.00	
11-1114-6-6260-000			0.00	0.00	0.00	0.00	0.00	0.00	
11-1114-6-6270-000			0.00	0.00	0.00	0.00	0.00	0.00	
11-1114-6-6320-000	•		0.00	0.00	0,00	0.00	0.00	0.00	
11-1114-6-6430-000			224.00	0.00	0.00	402,73	402.73	-178.73	180%
11-1114-6-6480-000	_		0.00	0.00	0.00	0.00	0.00	0.00	

May	2019
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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1114-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
11-1114-6-6820-000	Dues/Memberships	0,00	0.00	0.00	0,00	0.00	0.00	
11-1114-7-7000-000	Instructional Supplies	5,045.14	0.00	340.81	5,413.47	5,754.28	-709.14	114%
11-1114-7-7010-000	Office Supplies	173.00	0.00	0.00	209.79	209.79	-36.79	121%
11-1114-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
11-1114-7-7080-000	Apparel	0.00	0.00	0.00	0.00	0.00	00.0	
11-1114-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-1114-7-7140-000	Production	0.00	0.00	0.00	0.00	0.00	0.00	
11-1114-7-7190-000	Other	0.00	0,00	0.00	0.00	0.00	0,00	
11-1114-8-8500-000	Equipment	0.00	0.00	00.0	0,00	0.00	0.00	
11-1114-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0,00	
	Art Total	53,460.14	0.00	12,337.57	42,019.36	54,356.93	-896.79	102%
11-1115-5-5200-000	cus old_account	0.00	0,00	0,00	0.00	0.00	0.00	
11-1115-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-1115-5-5950-000	cus old_account	0.00	0.00	0.00	0.00	0.00	0.00	
11-1115-6-6040-000	Vehicle Mileage	200,00	00,0	0.00	0.00	0.00	200.00	0%
11-1115-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	PSU Dev Ed Courses Total	200.00	0.00	0.00	0.00	0.00	200.00	0%
11-1116-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-1116-5-5150-308	Director CLC-Kettler	0.00	0.00	0.00	0.00	0.00	0.00	
11-1116-5-5210-000	Faculty Salary (PT)	0,00	0.00	0.00	0.00	0,00	00,0	
11-1116-5-5300-548	Admin Assist ABE-Roseberry	2,655.72	0.00	414.00	2,241.72	2,655.72	-0.00	100%
11-1116-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0,00	0.00	
11-1116-6-6010-000	Travel	0.00	0.00	0.00	0.00	00,0	0.00	
11-1116-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
11-1116-6-6110-000	Postage	0,00	0.00	0.00	0.00	0.00	0.00	
11-1116-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
11-1116-6-6320-000	Telephone	0,00	0.00	0.00	0.00	0.00	0.00	
11-1116-6-6410-000	•	0.00	0.00	0.00	0.00	0.00	0.00	
11-1116-6-6430-000		0.00	0.00	0.00	0.00	0.00	0.00	
11-1116-6-6480-000	•	0.00	0.00	0.00	0.00	0.00	0.00	

32%

4,050.10

1,949.90

0.00

0,00

6,000.00

Contract Services

11-1117-6-6650-000

1,949.90

		May 2019						
ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1116-6-6630-000	Consultants	0.00	0.00	0.00	0.00	0.00	0.00	
11-1116-6-6650-000	Contract Services	0,00	0.00	0.00	0.00	0.00	0,00	
11-1116-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-1116-7-7000-000	Instructional Supplies	0.00	0.00	00.0	0,00	0.00	0,00	
11-1116-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-1116-7-7040-000	Books	0.00	0.00	00.0	0.00	0.00	0.00	
11-1116-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
11-1116-7-7190-000	Other	0,00	0.00	00.0	0.00	0.00	0.00	
11-1116-7-7290-000	Stipend/Fees Reimbursement	0.00	0.00	00,0	0.00	0.00	0.00	
11-1116-8-8500-000	Equipment and Furniture	0.00	0.00	00,0	0.00	0.00	0.00	
11-1116-8-8510-000	Software	0.00	00,0	0.00	0.00	0.00	0.00	
11 1110 0 0010 000	Cave Total	2,655.72	0.00	414.00	2,241.72	2,655.72	-0.00	100%
11-1117-5-5150-000	Support Salary	0,00	0.00	0.00	0.00	0.00	0.00	
11-1117-5-5150-308	Director CLC-Kettler	0.00	0.00	0.00	0.00	0.00	0.00	
11-1117-5-5150-408	Coordinator Developmental Lab-Vanatta	45,990.00	0.00	7,665.00	38,325.00	45,990.00	00,00	100%
11-1117-5-5200-000	Faculty Salary	0,00	0.00	0.00	0.00	0.00	00,0	
11-1117-5-5200-613	Developmental English-McDonald	51,477.00	0.00	11,117.34	33,411.70	44,529.04	6,947.96	87%
11-1117-5-5200-614	Developmental Math-Drybread	50,820.00	0.00	12,705.00	38,115.00	50,820.00	0.00	100%
11-1117-5-5200-618	Faculty Salary	0.00	0.00	0,00	0.00	00.0	0.00	
11-1117-5-5210-000	Faculty Salary (PT)	12,500.00	0.00	00.0	7,742.00	7,742.00	4,758.00	62%
11-1117-5-5910-000	Social Security	0,00	0.00	0.00	0.00	0.00	0.00	
11-1117-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-1117-6-6010-000	Travel	100.00	0.00	0.00	0.00	0.00	100.00	0%
11-1117-6-6040-000	Vehicle Mileage	100.00	0.00	0.00	0.00	0.00	100.00	0%
11-1117-6-6110-000		25.00	0.00	0.00	0.00	00,0	25.00	0%
11-1117-6-6260-000	J	400.00	0.00	0.00	0.00	0.00	400.00	0%
11-1117-6-6320-000		0.00	0.00	0.00	0.00	0.00	0.00	
11-1117-6-6430-000	*	1,500.00	0.00	0.00	1,344.94	1,344.94	155.06	90%
11-1117-6-6480-000	•	0.00	0.00	00.0	0.00	0.00	0.00	
11-1117-6-6630-000	• •	0.00	0.00	0.00	0.00	0.00	0.00	
11 1111 0-0050 000	E	6.000.00	0.00	0.00	1 0/0 00	1 949 90	4.050.10	32%

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1117-6-6700-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-1117-6-6820-000	Dues/Memberships	120.00	0.00	0.00	0.00	0.00	120.00	0%
11-1117-7-7000-000	Instructional Supplies	56.00	0.00	0.00	0.00	0.00	56,00	0%
11-1117-7-7010-000	Office Supplies	800.00	0.00	0.00	173.76	173.76	626.24	22%
11-1117-7-7040-000	Books	0.00	0.00	0.00	0.00	0.00	0.00	
11-1117-7-7050-000	Periodicals	0,00	0.00	0.00	0.00	0.00	0.00	
11-1117-7-7060-000	Audio/Visual Aids	0.00	0.00	0.00	0.00	0,00	0.00	
11-1117-7-7070-000	Food	369.00	0.00	0.00	341.77	341.77	27.23	93%
11-1117-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-1117-8-8500-000	Equipment	0.00	0,00	0.00	0.00	00,0	0.00	
11-1117-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	Developmental Lab Total	170,257.00	0.00	31,487.34	121,404.07	152,891.41	17,365.59	90%
11-1118-5-5200-000	Faculty Salary	2,500.00	0,00	00,0	0.00	0.00	2,500.00	0%
11-1118-5-5200-645	Theatre-Stogsdill	37,310.00	0.00	9,327.51	27,982.49	37,310.00	0.00	100%
11-1118-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1118-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-1118-6-6010-000	Travel	803,15	0.00	350.00	453.15	803.15	0.00	100%
11-1118-6-6020-000	Team/Student Travel	426.23	0.00	151.23	275.00	426.23	0.00	100%
11-1118-6-6030-000	Recruiting	197.00	0.00	0.00	197.00	197.00	0.00	100%
11-1118-6-6110-000	Postage	1.47	0.00	0.00	1.47	1.47	0.00	100%
11-1118-6-6120-000	Printing	0.00	0.00	0.00	0.00	00,0	0.00	
11-1118-6-6130-000	Advertising	416,43	0.00	55,00	361,43	416.43	0.00	100%
11-1118-6-6270-000	Entry Fee	0.00	0.00	00,0	0.00	0.00	0.00	
11-1118-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-1118-6-6410-000	Lease/Rental	324.00	0.00	0,00	80.00	80.00	244.00	25%
11-1118-6-6430-000	Copier Lease/Rental	850.00	0.00	0.00	793.07	793.07	56.93	93%
11-1118-6-6480-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-1118-6-6650-000	Contract Services-Guest Artist	398,00	0.00	0.00	398.00	398.00	0.00	100%
11-1118-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-1118-7-7000-000	Instructional Supplies	1,371.83	0.00	742.19	176.48	918.67	453.16	67%
11-1118-7-7010-000	Office Supplies	245.14	0.00	0.00	245,14	245.14	0.00	100%

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ACCOUNT	DESCRIPTION		TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1118-7-7080-000	Apparel		0.00	0.00	0,00	0.00	0.00	0.00	
11-1118-7-7100-000	Small Equipment		0.00	0.00	0.00	0.00	0.00	00,0	
11-1118-7-7140-000	Production		14,111.96	0.00	0.00	14,111.96	14,111.96	0.00	100%
11-1118-7-7190-000	Other		0.00	0.00	0.00	0.00	0.00	0.00	
11-1118-8-8500-000	Equipment		394.79	0.00	0.00	394.79	394.79	0.00	100%
		Drama Total	59,350.00	0.00	10,625.93	45,469.98	56,095.91	3,254.09	95%
11-1119-5-5200-000	Faculty Salary		0.00	0.00	0.00	0,00	0,00	0.00	
11-1119-5-5200-627	Music-Murray		40,162.00	0,00	10,040.49	30,121.51	40,162.00	0.00	100%
11-1119-5-5220-000	Faculty Salary (Overload)		2,000.00	00.0	0.00	2,200.00	2,200.00	-200.00	110%
11-1119-5-5520-000	Maintenance Salary (OT)		0.00	0.00	0.00	0,00	0.00	0.00	
11-1119-5-5910-000	Social Security		0.00	0.00	0.00	00,00	0.00	0.00	
11-1119-5-5950-000	Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	
11-1119-6-6010-000	Travel		1,000.00	0.00	0.00	75.00	75.00	925.00	8%
11-1119-6-6020-000	Team/Student Travel	·	0,00	0.00	0.00	0.00	0.00	0.00	
11-1119-6-6030-000	Recruiting		0.00	0.00	0.00	0.00	0.00	0,00	
11-1119-6-6040-000	Vehicle Mileage		500.00	0.00	0.00	0.00	0.00	500.00	0%
11-1119-6-6110-000	Postage		25,00	0.00	0.00	7.39	7.39	17.61	30%
11-1119-6-6120-000	Printing		0,00	0.00	0.00	0.00	0.00	0.00	
11-1119-6-6270-000	Entry Fee		0.00	0.00	0.00	0.00	00.0	0.00	
11-1119-6-6320-000	•		0.00	0.00	0.00	0.00	0,00	0.00	
11-1119-6-6430-000	Copier Lease/Rental		411.00	0.00	0.00	561.44	561.44	-150.44	137%
11-1119-6-6480-000	*		100.00	0.00	0.00	0.00	0.00	100.00	0%
11-1119-6-6650-000			0.00	0.00	0,00	0.00	0.00	0.00	
11-1119-6-6820-000			0.00	0.00	00.00	0.00	0.00	0.00	
11-1119-7-7000-000	-		1,459.00	0.00	343,21	1,271.79	1,615.00	-156,00	111%
11-1119-7-7010-000			183.00	0.00	0.00	204.06	204.06	-21.06	112%
11-1119-7-7070-000			750.00	0.00	00.0	484.64	484.64	265,36	65%
11-1119-7-7080-000			0.00	0.00	00.0	0.00	0.00	0.00	
11-1119-7-7100-000			0.00	0.00	0.00	0.00	0.00	0.00	
11-1119-7-7140-000			0.00	0.00	0.00	0.00	0.00	0.00	
11-1119-7-7190-000			0.00	0.00	0.00	0.00	0.00	0.00	
11., / / 130 000									

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1119-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-1119-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	Music - Vocal Total	46,590.00	0.00	10,383.70	34,925.83	45,309.53	1,280.47	97%
11-1120-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0,00	0.00	0.00	
11-1120-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-1120-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
	Garnett EKRTC Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-5-5200-000	Faculty Salary	0.00	0,00	0.00	0.00	0.00	0.00	
11-1121-5-5200-621	Math-Walcher	41,586.00	0,00	10,396.50	31,189.50	41,586.00	0.00	100%
11-1121-5-5200-622	Math/Computer Science-Babb	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-5-5910-000	Social Security	0.00	0.00	0.00	00.00	0.00	0.00	
11-1121-5-5950-000	Fringe Benefits	0.00	0,00	0.00	0.00	0.00	0.00	
11-1121-6-6010-000	Travel	0.00	0,00	0.00	0.00	0.00	0.00	
11-1121-6-6110-000	Postage	0.00	0,00	0.00	0.00	0.00	0.00	
11-1121-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-6-6430-000	Copier Lease/Rental	325,00	0.00	0.00	401.91	401.91	-76.91	124%
11-1121-6-6480-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	00.00	
11-1121-7-7010-000	Office Supplies	100.00	0.00	0.00	7.56	7.56	92.44	8%
11-1121-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	00.0	00,0	
11-1121-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-8-8510-000	Software	0,00	0.00	0.00	0.00	0,00	0.00	
	Math Total	42,011.00	0.00	10,396.50	31,598.97	41,995.47	15.53	100%
11-1122-5-5200-000	Faculty Salary	0,00	0.00	0.00	0.00	0.00	0.00	
11-1122-5-5200-606	Biol Science-Reustle	41,390.94	0,00	10,464.00	30,926.94	41,390.94	0.00	100%
11-1122-5-5200-607	Biol Science-Yuza	57,701.00	0.00	14,425.26	43,275.74	57,701.00	0.00	100%
11-1122-5-5200-657	Bio Science-Ouellette	41,338.00	0.00	10,334.49	31,003.51	41,338.00	0.00	100%
11-1122-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1122-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	

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Advertising

Conference

Telephone

Copier Lease/Rental

Equipment Repair

Instructional Supplies

11-1123-6-6130-000

11-1123-6-6260-000

11-1123-6-6320-000

11-1123-6-6430-000

11-1123-6-6480-000

11-1123-7-7000-000

INTERIM STATEMENT OF EXPENDITURES, ENCUMBRANCES, AND APPROPRIATIONS Neosho Community College May 2019

		May 2019						
ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1122-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-1122-6-6020-000	Team/Student Travel	155.68	0.00	0.00	0.00	0.00	155,68	0%
11-1122-6-6040-000	Vehicle Mileage	144.32	0.00	0,00	0.00	0.00	144.32	0%
11-1122-6-6110-000	Postage	12.85	0.00	0.00	7.85	7.85	5.00	61%
11-1122-6-6260-000	Conference	0.00	0.00	0.00	0.00	00,0	0.00	
11-1122-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	00,0	
11-1122-6-6430-000	Copier Lease/Rental	1,625.89	0.00	0.00	366.23	366.23	1,259.66	23%
11-1122-6-6480-000	Equipment Repair	600,00	00.0	600.00	0.00	600.00	0.00	100%
11-1122-7-7000-000	Instructional Supplies	5,527.56	00.00	936,95	3,800.47	4,737.42	790.14	86%
11-1122-7-7001-000	Instructional Supp Critter Wall	685.00	0.00	295.97	56.30	352,27	332.73	51%
11-1122-7-7010-000	Office Supplies	115.00	0.00	0.00	119,10	119.10	-4.10	104%
11-1122-7-7100-000	Small Equipment	2,250.00	0.00	186.20	00.0	186.20	2,063.80	8%
11-1122-7-7190-000	Other	542,15	0.00	0.00	422.11	422.11	120.04	78%
11-1122-8-8500-000	Equipment	0.00	0.00	0,00	0.00	0.00	0.00	
11-1122-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
11 1122 0 0010 000	Science (Biological) Total	152,088.39	0.00	37,242.87	109,978.25	147,221.12	4,867.27	97%
11-1123-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0,00	0.00	
11-1123-5-5200-641	Physical Science-Kapkiai	29,067.22	0.00	7,266.73	21,800.27	29,067.00	0.22	100%
11-1123-5-5210-000	Faculty Salary (PT)	0,00	0.00	0.00	0.00	0.00	0.00	
11-1123-5-5910-000	, , , ,	0.00	0.00	0.00	0.00	0,00	0.00	
11-1123-5-5950-000		0.00	0.00	00.0	0.00	00,0	0.00	
11-1123-6-6010-000	Ť	0.00	0.00	0.00	0.00	0.00	0.00	
11-1123-6-6020-000		100.00	0,00	00,0	0.00	0.00	100.00	0%
11-1123-6-6040-000		0.00	0.00	0.00	0.00	0.00	0.00	
11-1123-6-6110-000		5,00	0.00	00,0	0.00	0.00	5.00	0%
11 1123 6 6130 000		0.00	0.00	00,0	0.00	0.00	0.00	

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		11111 2012						
ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1123-7-7010-000	Office Supplies	95.00	0.00	0.00	17.02	17.02	77.98	18%
11-1123-7-7100-000	Small Equipment	1,200.00	0.00	22.50	967.07	989.57	210.43	82%
11-1123-7-7190-000	Other	0,00	0.00	0.00	0.00	0.00	0,00	
11-1123-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-1123-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	00.0	
	Science (Physical) Total	31,963.77	0.00	7,806.24	23,923.78	31,730.02	233.75	99%
11-1125-5-5200-000	Faculty Salary	0.00	0.00	0,00	0.00	0.00	0.00	
11-1125-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1125-6-6010-000	Travel	0.00	0,00	0.00	0.00	0.00	0.00	
11-1125-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0,00	0.00	
11-1125-8-8520-000	Equipment Reserve	0.00	0.00	0,00	0.00	0.00	0.00	
	Science - (Biology-HP) Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-1129-5-5200-619	Faculty Salary-Ayers	47,470.00	0.00	11,867.49	35,602.51	47,470.00	00,0	100%
11-1129-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-1129-6-6020-000	Team/Student Travel	11,400.00	0.00	0.00	4,573.21	4,573.21	6,826.79	40%
11-1129-6-6040-000	Vehicle Mileage	200,00	0.00	0.00	0.00	0.00	200.00	0%
11-1129-6-6110-000	Postage	10.00	0.00	0.00	1.44	1.44	8,56	14%
11-1129-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-1129-6-6430-000	Copier Lease/Rental	400,00	0.00	0.00	413.85	413.85	-13,85	103%
11-1129-7-7000-000	Instructional Supplies	868.00	0.00	0.00	487.09	487.09	380.91	56%
11-1129-7-7010-000	Office Supplies	282.00	00.0	0.00	176.49	176,49	105.51	63%
11-1129-7-7040-000	Books	250.00	0.00	0.00	125.40	125.40	124.60	50%
	History Total	60,880.00	0.00	11,867.49	41,379.99	53,247.48	7,632.52	87%
11-1130-5-5200-642	Faculty Salary-Covey	38,022.00	0.00	9,505.50	28,516.50	38,022.00	0.00	100%
11-1130-5-5200-659		0.00	0.00	0.00	0.00	0,00	0.00	
11-1130-6-6010-000	•	0.00	0.00	00.0	207.10	207.10	-207.10	
11-1130-6-6040-000		14.00	0.00	0.00	0.00	0.00	14.00	0%
11-1130-6-6110-000		1,00	0.00	0.00	0.47	0.47	0.53	47%
11-1130-6-6320-000		0,00	0.00	00,0	0.00	0.00	0.00	
11-1130-6-6430-000		535,00	0.00	0.00	683.61	683.61	-148.61	128%

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1130-7-7000-000	Instructional Supplies	165.00	0,00	0.00	111.01	111.01	53.99	67%
11-1130-7-7010-000	Office Supplies	72.00	0,00	0.00	3,36	3.36	68.64	5%
11-1130-7-7040-000	Books	0.00	00,0	0.00	0.00	0.00	0.00	
11-1130-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	00.0	
77 7700 0 0000 000	Psychology T	otal 38,809.00	0.00	9,505.50	29,522.05	39,027.55	-218.55	101%
11-1131-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-1131-5-5200-619	History-Ayers	0.00	0.00	0.00	0.00	0.00	0.00	
11-1131-5-5200-642	Psychology-Anderson	0.00	0.00	0.00	0.00	0.00	0.00	
11-1131-5-5200-643	Sociology-Babin	42,781.00	0.00	10,695.24	32,085.76	42,781.00	0.00	100%
11-1131-5-5910-000	Social Security	0.00	0.00	0.00	00.0	0.00	0.00	
11-1131-5-5950-000	Fringe Benefits	0.00	00,0	0.00	0.00	0.00	0.00	
11-1131-6-6010-000	Travel	0,00	0.00	0.00	0,00	0.00	0.00	
11-1131-6-6040-000	Vehicle Mileage	0.00	0,00	0.00	20.40	20.40	-20.40	
11-1131-6-6110-000	Postage	0.00	0,00	0.00	0.80	0.80	-0.80	
11-1131-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0,00	
11-1131-6-6320-000	Telephone	0,00	0.00	0.00	0.00	0.00	0.00	
11-1131-6-6430-000	Copier Lease/Rental	0.00	00.00	0.00	54.80	54.80	-54.80	
11-1131-6-6480-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-1131-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0,00	
11-1131-7-7010-000	Office Supplies	0.00	0.00	0.00	14.99	14.99	-14.99	
11-1131-7-7040-000	Books	0.00	0.00	0.00	0.00	0.00	0.00	
11-1131-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	00,0	0.00	
11-1131-8-8500-000	Equipment	0.00	0.00	0.00	0.00	00.0	0.00	
11-1131-8-8510-000	Software	0.00	0.00	0.00	0.00	0,00	0.00	
	Sociology '	Total 42,781.00	0.00	10,695.24	32,176.75	42,871.99	-90.99	100%
11-1132-6-6430-000	Copier Lease/Rental	0.00	0.00	00,0	0.00	0.00	0.00	
11-1132-6-6480-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-1132-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-1132-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0,00	0.00	
	Photography	Total 0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1133-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-1133-5-5910-000	Social Security	0.00	0.00	0.00	0,00	0.00	0.00	
11-1133-5-5950-000	Fringe Benefits	0.00	0.00	0,00	0.00	0.00	0.00	
11-1133-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0,00	
11-1133-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
11-1133-6-6260-000	Conference	0.00	0,00	0.00	0.00	0.00	0.00	
11-1133-6-6320-000	Telephone	0.00	00,0	0.00	0.00	0.00	0.00	
11-1133-6-6430-000	Copier Lease/Rental	0.00	0.00	00.0	0.00	0.00	0,00	
11-1133-6-6480-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-1133-7-7000-000	Instructional Supplies	00,0	0,00	0.00	0,00	0.00	0.00	
11-1133-7-7010-000	Office Supplies	0.00	0,00	0,00	0.00	0.00	0.00	
11-1133-7-7070-000	Food	0.00	00.0	0.00	0.00	0.00	0.00	
11-1133-8-8500-000	Equipment	0,00	00,0	0.00	0.00	0,00	0.00	
	Home Economics Total	. 0.00	0.00	0.00	0.00	0.00	0.00	
11-1134-5-5200-000	Faculty Salary	2,550.00	0.00	637.50	1,912.50	2,550.00	0.00	100%
11-1134-5-5210-000	Faculty Salary (PT)	4,554.00	0.00	0.00	1,425.11	1,425.11	3,128.89	31%
11-1134-5-5220-000	Faculty Salary (Overload)	1,487.00	0.00	0.00	0.00	0.00	1,487.00	0%
11-1134-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0,00	
11-1134-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-1134-6-6010-000	Travel	2,651.00	0.00	00,0	0.00	0.00	2,651.00	0%
11-1134-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0,00	0.00	0.00	
11-1134-6-6030-000	Recruiting	0,00	0.00	0.00	0.00	0.00	0.00	
11-1134-6-6040-000	Vehicle Mileage	0,00	0.00	0.00	0.00	0.00	0.00	
11-1134-6-6110-000	Postage	5,00	0.00	0.00	1.15	1.15	3.85	23%
11-1134-6-6120-000	Printing	47.00	0.00	0.00	0.00	0.00	47.00	0%
11-1134-6-6290-000	Faculty/Staff Development	0,00	0.00	0.00	0.00	0.00	0.00	
11-1134-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-1134-6-6430-000	Copier Lease/Rental	13.00	0.00	0.00	6.58	6.58	6.42	51%
11-1134-6-6630-000	Consultants	0.00	0.00	0.00	0.00	0.00	0.00	
11-1134-6-6820-000	Dues/Memberships	700.00	0.00	0.00	600.00	600.00	100.00	86%
11-1134-7-7010-000	Office Supplies	489.00	0.00	10.92	101.75	112.67	376.33	23%

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1134-7-7080-000	Apparel	0.00	0.00	0.00	0.00	0.00	0,00	
11-1134-7-7290-000	Stipend/Fees	0.00	0.00	00,0	0.00	0.00	0.00	
	Honor's Leadership Program Total	12,496.00	0.00	648.42	4,047.09	4,695.51	7,800.49	38%
11-1135-5-5150-451	Coordinator ESU Dev Ed-Wells	0,00	0.00	0.00	0.00	0.00	00,0	
11-1135-5-5210-000	Tutoring	0.00	0,00	0.00	0.00	0.00	0.00	
11-1135-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
11-1135-6-6690-000	Contract Services-Testing	0,00	0.00	0.00	0.00	0.00	0.00	
	ESU Dev Ed Courses Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-1140-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-1140-5-5200-619	History-Ayers	0.00	0.00	0,00	0.00	0.00	0.00	
11-1140-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-1140-5-5220-000	Faculty Salary (Overload)	0.00	0.00	0.00	0.00	0.00	0.00	
11-1140-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1140-6-6020-000	Team/Student Travel	1,096.00	0.00	54.85	472.14	526.99	569.01	48%
11-1140-6-6040-000	Vehicle Mileage	281.00	0,00	0.00	20.10	20.10	260.90	7%
11-1140-6-6110-000	Postage	10.00	0.00	0.00	0.00	0.00	10.00	0%
11-1140-6-6270-000	Entry Fee	400,00	0.00	0.00	400.00	400.00	0,00	100%
11-1140-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	00,0	
11-1140-6-6430-000	Copier Lease/Rental	36,00	0.00	0.00	40,48	40.48	-4.48	112%
11-1140-7-7010-000	Office Supplies	23.00	0.00	0.00	0.00	0.00	23.00	0%
11-1140-7-7070-000	Food	212.00	0.00	0.00	206.58	206.58	5,42	97%
11-1140-7-7080-000	Apparel	139,00	0.00	0.00	0.00	0.00	139.00	0%
11-1140-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-1140-7-7290-000	Stipend/Fees	5,750.00	0.00	0.00	2,352.00	2,352.00	3,398.00	41%
	Academic Challenge Total	7,947.00	0.00	54.85	3,491.30	3,546.15	4,400.85	45%
11-1141-5-5200-000	cus old account	0.00	0.00	0.00	0.00	0.00	0.00	
	oar Provided - Change as Necessary Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-1142-5-5150-000	cus old_account	0,00	0,00	00,0	0.00	0.00	0.00	
	bar Provided - Change as Necessary Total	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1143-5-5200-000	Faculty Salary	0.00	0,00	0.00	0.00	0.00	0.00	
11-1143-5-5220-000	Faculty Salary (Overload)	5,000.00	0.00	555,56	4,444.44	5,000.00	0.00	100%
11-1143-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1143-6-6010-000	Travel	0.00	00.0	0.00	00.0	0.00	0.00	
11-1143-6-6020-000	Team/Student Travel	15,829.90	0.00	5,415.95	10,380.27	15,796.22	33.68	100%
11-1143-6-6040-000	Vehicle Mileage	800.00	0.00	0.00	936.56	936.56	-136.56	117%
11-1143-6-6110-000	Postage	75.00	0.00	0.00	36.19	36.19	38.81	48%
11-1143-6-6320-000	Telephone	0.00	0,00	0.00	0.00	00,0	0.00	
11-1143-6-6430-000	Copier Lease/Rental	70,00	00.0	0.00	44.26	44,26	25.74	63%
11-1143-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	00.0	
11-1143-7-7010-000	Office Supplies	45.00	00,0	0.00	8.21	8,21	36.79	18%
11-1143-7-7070-000	Food	200.00	00,0	0.00	153.34	153.34	46.66	77%
11-1143-7-7190-000	Other	836.10	0.00	0.00	814.42	814.42	21.68	97%
	Phi Theta Kappa Total	22,856.00	0.00	5,971.51	16,817.69	22,789.20	66.80	100%
11-1144-5-5220-000	Faculty Salary (Overload)	5,000.00	0.00	0.00	0.00	0,00	5,000.00	0%
11-1144-5-5910-000	Social Security	0.00	0.00	00.0	0.00	0.00	0.00	
11-1144-6-6010-000	Travel	2,000.00	0.00	936.45	698.66	1,635.11	364,89	82%
11-1144-6-6020-000	Team/Student Travel	4,459.00	0.00	1,309.80	3,062.63	4,372.43	86,57	98%
11-1144-6-6110-000	Postage	100.00	0.00	0.00	0.00	0.00	100.00	0%
11-1144-7-7070-000	Food	0.00	0.00	0.00	33.41	33.41	-33,41	
11-1144-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
	Phi Theta Kappa - Ottawa Total	11,559.00	0.00	2,246.25	3,794.70	6,040.95	5,518.05	52%
11-1150-5-5120-000	Vice President/Dean's Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-1150-5-5120-202	Vice President/Dean's Salary-Krumm	69,221,00	0.00	11,536.80	57,684.20	69,221.00	0.00	100%
11-1150-5-5150-000		0.00	0,00	0.00	0.00	0,00	0.00	
11-1150-5-5150-323		45,240.00	0.00	7,540.00	37,700.00	45,240.00	0.00	100%
11-1150-5-5150-330		00.0	0.00	0.00	0.00	0.00	0.00	
11-1150-5-5150-331		0.00	0.00	0.00	0.00	0.00	0.00	
11-1150-5-5150-438		0.00	0.00	0.00	0,00	0.00	0.00	
11-1150-5-5210-000		62,500.00	0.00	6,575.63	46,326.29	52,901.92	9,598.08	85%
11-1150-5-5220-000	• • •	3,985.30	0.00	0.00	0.00	0.00	3,985.30	0%

May	2019
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ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1150-5-5300-000	Clerical Salary	0,00	0.00	0.00	0.00	0.00	0.00	
11-1150-5-5300-504	Admin Assist Outreach/WFD-A Smith	31,656.24	0.00	5,625.90	26,186.09	31,811.99	-155.75	100%
11-1150-5-5300-543	Admin Assist Title III Grant-Wolfe	0.00	0.00	0.00	0.00	0,00	0.00	
11-1150-5-5320-000	Clerical Salary (OT)	300.00	0.00	0.00	267.14	267.14	32.86	89%
11-1150-5-5910-000	Social Security	0.00	0.00	0.00	0.00	00.0	0.00	
11-1150-5-5910-504	Social Security	0.00	0,00	0.00	0.00	0.00	0.00	
11-1150-5-5950-000	Fringe Benefits	1,200.00	0.00	200.00	1,000.00	1,200.00	0.00	100%
11-1150-6-6010-000	Travel	1,500.00	0.00	226.72	1,285.57	1,512.29	-12,29	101%
11-1150-6-6040-000	Vehicle Mileage	1,556.29	0.00	0.00	1,246.70	1,246.70	309.59	80%
11-1150-6-6110-000	Postage	164.71	0,00	0.00	158.24	158.24	6.47	96%
11-1150-6-6120-000	Printing	100.00	00,0	0.00	62,38	62.38	37.62	62%
11-1150-6-6130-000	Advertising	1,000.00	0.00	0.00	189.00	189,00	811.00	19%
11-1150-6-6260-000	Conference	677.00	0.00	0.00	189.00	189.00	488.00	28%
11-1150-6-6320-000	Telephone	0.00	0.00	00.0	0.00	0.00	00,0	
11-1150-6-6430-000	Copier Lease/Rental	3,000.00	0.00	0,00	419.50	419.50	2,580.50	14%
11-1150-6-6650-000	Contract Services	8,260.30	0.00	0.00	0.00	0.00	8,260.30	0%
11-1150-6-6820-000	Dues/Memberships	550.00	0.00	0.00	1,110.00	1,110.00	-560,00	202%
11-1150-6-6830-000	Administrative Allowance	500.00	0.00	0.00	0.00	0.00	500.00	0%
11-1150-7-7000-000	Instructional Supplies	8,200.00	0.00	2,516.71	3,660.82	6,177.53	2,022.47	75%
11-1150-7-7010-000	Office Supplies	820.31	0.00	0,00	806,21	806,21	14.10	98%
11-1150-7-7070-000	Food	1,021.71	0.00	87.80	378.48	466.28	555.43	46%
11-1150-8-8500-000	Equipment	2,564.38	0,00	0.00	0.00	0.00	2,564.38	0%
	In-District Cont. Ed Total	244,017.24	0.00	34,309.56	178,669.62	212,979.18	31,038.06	87%
11-1151-5-5150-000	cus_old_account	0,00	0.00	0.00	0.00	0.00	0,00	
11-1151-5-5210-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
11-1151-5-5950-000	cus old account	0.00	0.00	0.00	0.00	0.00	0.00	
	Science (Ottawa) Tota	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5120-000	Vice President/Dean's Salary	0,00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5120-201	Dean of Ottawa-Ernst	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5150-301	Assistant Dean Ottawa-	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1152-5-5150-318	Executive Dir Comm Relations-Eldridge	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5150-332	Support Salary-Gardner	38,033.00	0.00	6,338.80	31,694.20	38,033.00	0,00	100%
11-1152-5-5150-424	Bookstore Coordinator-Ottawa-Howell	0.00	0,00	0.00	0.00	0.00	0.00	
11-1152-5-5150-427	Assist Dir Admissions-Ottawa-Mader	0.00	0,00	0.00	0.00	0.00	0.00	
11-1152-5-5150-437	Coordniator TLC-Brown	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5150-439	Financial Aid/Ott-Daisy	0.00	00.0	0.00	0.00	0.00	0.00	
11-1152-5-5200-000	Faculty Salary-Ott Psyc and English	0.00	0.00	0.00	0.00	0,00	0.00	
11-1152-5-5200-604	Biol Science-Campbell	46,382.00	0,00	11,595.51	34,786.49	46,382.00	0.00	100%
11-1152-5-5200-605	Biol Science-Pittman	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5200-609	Business-Watkins	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5200-616	English-Thomas	33,890.05	00.0	11,511.75	17,431.50	28,943.25	4,946.80	85%
11-1152-5-5200-620	Humanities-Blackwell	29,860.00	0.00	7,465.03	22,394.97	29,860.00	0.00	100%
11-1152-5-5200-623	Math/Computer Science-Amponsah	39,558.52	0.00	10,000.74	29,557.78	39,558.52	-0.00	100%
11-1152-5-5200-656	Faculty Salary-Sociology Eldridge	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5200-662	Faculty Salary-Row	38,736.00	0.00	9,684.00	29,052.00	38,736.00	0.00	100%
11-1152-5-5200-663	Psychology-MS 8	0.00	0.00	0,00	0.00	0,00	0.00	
11-1152-5-5210-000	Faculty Salary (PT)	163,270.00	0.00	24,878.33	108,056.68	132,935.01	30,334.99	81%
11-1152-5-5220-000	Faculty Salary (Overload)	34,020.00	0.00	578.90	4,586.73	5,165.63	28,854.37	15%
11-1152-5-5230-000	Custom Training	0.00	0.00	00,0	0.00	0.00	0.00	
11-1152-5-5240-000	Faculty Salary (Tutoring)	200.00	0.00	0.00	0.00	0.00	200.00	0%
11-1152-5-5300-000	Clerical Salary-Ott	0.00	0.00	0,00	00,0	0,00	0,00	
11-1152-5-5300-512	Assistant Registrar/Ott-Dix	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5300-513	Bookstore Clerk/Ott-Baker	00,00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5300-515	Cashier/Ott-Benton	0.00	0.00	0.00	0.00	00.0	0.00	
11-1152-5-5300-521	Financial Aid Specialist/Ott-Beddo	0.00	0.00	00.0	0.00	0.00	00,00	
11-1152-5-5300-530	Receptionist/Switchboard/Ott-Parriott	25,729.60	0.00	4,453.20	21,079.97	25,533.17	196,43	99%
11-1152-5-5300-531	Tech Services Technician/Ott-Meyer	1,896.00	0.00	1,080.00	816.00	1,896.00	0.00	100%
11-1152-5-5300-549	Admin Assist Comm Based Job Train 1/2	2- 0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5300-552	Financial Aid Assist 1/2/Ott-Lebahn	0.00	0.00	0.00	0.00	00.0	0.00	
11-1152-5-5310-000	Clerical Salary (PT) TLC Staff	0.00	0,00	0.00	0.00	0.00	0.00	
11-1152-5-5310-558	TLC Assist Ottawa (PT)_Sudja	0.00	0.00	0,00	0.00	0.00	0.00	
11-1152-5-5310-559	TLC Assist Ottawa (PT)-Tormala	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-Đ EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1152-5-5320-000	Clerical Salary (OT)	2,000.00	0.00	0,00	324.80	324.80	1,675.20	16%
11-1152-5-5400-000	Student Salary	5,000.00	0.00	0.00	1,509.75	1,509.75	3,490.25	30%
11-1152-5-5500-000	Maintenance Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5500-537	Maintenance/Ottawa-Fisher	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5510-000	Maintenance Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5910-000	Social Security	0.00	00.0	0.00	0.00	0.00	00,0	
11-1152-5-5910-513	Social Security	0.00	0.00	0.00	0.00	0,00	0.00	
11-1152-5-5910-515	Social Security	0,00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5910-521	Social Security	0.00	00.0	0.00	0.00	0.00	0.00	
11-1152-5-5910-530	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5910-531	Social Security	0.00	00,0	0.00	0.00	0.00	0.00	
11-1152-5-5950-000	Fringe Benefits	0.00	00.0	0.00	0.00	0.00	0.00	
11-1152-6-6010-000	Travel	1,500.00	00.00	0.00	169,19	169.19	1,330.81	11%
11-1152-6-6040-000	Vehicle Mileage	2,900.00	0.00	0.00	1,895.90	1,895.90	1,004.10	65%
11-1152-6-6060-000	Faculty Travel	0.00	00.0	0.00	0.00	0.00	0.00	
11-1152-6-6110-000	Postage	600.00	0,00	0.00	244,55	244.55	355.45	41%
11-1152-6-6120-000	Printing	0,00	0,00	0.00	0.00	0.00	0.00	
11-1152-6-6130-000	Advertising	24,751.00	00.0	1,760.00	16,499.28	18,259.28	6,491.72	74%
11-1152-6-6260-000	Conference	350.00	0.00	0.00	115.09	115,09	234.91	33%
11-1152-6-6310-000	Utilities-Ottawa-Electric	0.00	0.00	0.00	0.00	0.00	0,00	
11-1152-6-6311-000	Utilities-Water	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6312-000	Utilities-Sewer	0.00	0.00	0.00	00.0	00,0	0.00	
11-1152-6-6313-000	Utilities-Gas	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6314-000	Utilities-Trash Pickup	0.00	0.00	0.00	0.00	0.00	00,0	
11-1152-6-6320-000	Telephone	18,000.00	0.00	228.76	14,210.63	14,439.39	3,560.61	80%
11-1152-6-6400-000	Internet Agreements-Ottawa	0.00	0.00	0.00	0.00	0.00	00,0	
11-1152-6-6410-000	Lease/Rental	407,119.00	0.00	0.00	407,006.34	407,006.34	112.66	100%
11-1152-6-6420-000	Lease/Rental Telephone	0.00	0.00	0,00	0.00	0.00	0.00	
11-1152-6-6430-000		3,600.00	0.00	0.00	1,940.44	1,940.44	1,659.56	54%
11-1152-6-6480-000	-	0.00	0.00	0.00	0.00	0.00	00,0	
11-1152-6-6630-000		0,00	0,00	0.00	0.00	0.00	0.00	
11-1152-6-6650-000		22,000.00	00,0	0.00	12,587.07	12,587.07	9,412.93	57%

May	2019
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ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1152-6-6670-000	Security	0.00	0,00	0.00	0.00	0.00	0.00	
11-1152-6-6700-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6710-000	Maintenance & Repair of Building	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6820-000	Dues/Memberships	3,452.00	0,00	0.00	3,319.81	3,319.81	132.19	96%
11-1152-6-6830-000	Administrative Allowance	400.00	00.0	0.00	52.63	52,63	347.37	13%
11-1152-7-7000-000	Instructional Supplies	2,480.00	0.00	0.00	1,410.00	1,410.00	1,070.00	57%
11-1152-7-7010-000	Office Supplies	2,200.00	00.00	35.98	1,074.14	1,110.12	1,089.88	50%
11-1152-7-7030-000	Maintenance & Janitorial Supplies	100.00	0.00	0.00	0.00	00.0	100.00	0%
11-1152-7-7070-000	Food	2,370.00	00,00	25.05	926.59	951.64	1,418.36	40%
11-1152-7-7100-000	Small Equipment	0.00	0.00	00,0	0.00	0.00	0,00	
11-1152-7-7190-000	Other	700.00	0.00	37.98	534.46	572.44	127.56	82%
11-1152-7-7610-000	Principle Payment	0.00	0.00	0.00	0.00	0,00	0.00	
11-1152-7-7620-000	Interest Payment	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-8-8100-000	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-8-8150-000	Land Improvements	0,00	0.00	0,00	0.00	0.00	0.00	
11-1152-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-8-8500-000	Equipment	5,284.00	0.00	0.00	970.12	970.12	4,313.88	18%
11-1152-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-8-8520-000	Equipment Reserve	0.00	0.00	0.00	00.0	0.00	00,0	
	Ottawa Total	956,381.17	0.00	89,674.03	764,247.11	853,921.14	102,460.03	89%
11-1153-5-5150-000	cus_old_account	0,00	0.00	0.00	0.00	00.0	0.00	
11-1153-5-5150-332	Dean Online&Ottawa-Gardner	38,033.00	0.00	6,338.80	30,901.84	37,240.64	792.36	98%
11-1153-5-5150-449	Instructional Designer-Catterson	0.00	0,00	0.00	0.00	0,00	0.00	
11-1153-5-5200-623	Faculty Salary-Gardner	0.00	0.00	0.00	0.00	0.00	0.00	
11-1153-5-5210-000	Faculty Salary (PT) (bonus)	28,609.25	0.00	3,514.59	23,117.57	26,632.16	1,977.09	939
11-1153-5-5220-000	Faculty Salary (Overload) (bonus)	28,399.50	0.00	2,878.50	17,542.59	20,421.09	7,978.41	725
11-1153-5-5300-531	Clerical Salary-Meyer	29,140.80	0.00	1,080.00	17,092.70	18,172.70	10,968.10	620
11-1153-5-5320-000	Clerical Salary (OT)	250.00	0.00	0.00	220.71	220.71	29,29	889
11-1153-5-5400-000		0,00	0.00	0.00	0.00	0.00	0.00	
11-1153-5-5950-000		1,200.00	0.00	200.00	1,000.00	1,200.00	0.00	100
11-1153-6-6010-000	•	3,770.00	0.00	00.0	0.00	0.00	3,770.00	0

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ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1153-6-6040-000	Vehicle Mileage	400.20	0,00	0.00	166.48	166.48	233.72	42%
11-1153-6-6110-000	Postage	120.00	0.00	0.00	102.83	102.83	17.17	86%
11-1153-6-6120-000	Printing	325.00	0.00	0.00	0.00	0.00	325.00	0%
11-1153-6-6260-000	Conference	875.00	0.00	0.00	0.00	0.00	875,00	0%
11-1153-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-1153-6-6410-000	Lease/Rental Maintenance JICS	0.00	0.00	0.00	0.00	0.00	0.00	
11-1153-6-6430-000	Copier Lease/Rental	1,000.00	0.00	0.00	442.05	442.05	557.95	44%
11-1153-6-6650-000	Contract Services	114,986.00	0.00	0.00	114,077.40	114,077.40	908.60	99%
11-1153-6-6820-000	Dues/Memberships	50.00	0.00	0.00	0.00	0.00	50.00	0%
11-1153-6-6830-000	Administrative Allowance	1,000.00	0.00	0,00	0.00	0.00	1,000.00	0%
11-1153-7-7000-000	Instructional Supplies	200.00	0.00	0.00	54.49	54.49	145.51	27%
11-1153-7-7010-000	Office Supplies	500.00	00,0	0.00	3.25	3,25	496.75	1%
11-1153-7-7190-000	Other	800,00	0.00	0.00	632.98	632.98	167.02	79%
11-1153-8-8500-000	Equipment	822,00	0.00	0.00	732,00	732.00	90,00	89%
11-1153-8-8510-000	Software	525.13	0.00	0.00	120.48	120.48	404,65	23%
11 1100 0 0011	On-line Campus Total	251,005.88	0.00	14,011.89	206,207.37	220,219.26	30,786.62	88%
11-1154-5-5150-000	TRIO Grant Writer-Munsell	9,597.33	0.00	1,599.53	7,997.80	9,597.33	0.00	100%
11-1154-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
	Vehicle Mileage	0.00	0.00	0.00	0.00	0,00	0.00	
11-1154-6-6040-000 11-1154-6-6110-000	Postage	0.00	0.00	0,00	0.00	0.00	00.0	
11-1154-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	
11-1154-6-6430-000 11-1154-7-7010-000		0.00	0.00	0.00	0.00	0.00	0.00	
11-1134-7-7010-000	Student Support Services Total	9,597.33	0.00	1,599.53	7,997.80	9,597.33	0.00	100%
			0.00	1,599.53	7,997.80	9,597.33	0.00	100%
11-1155-5-5150-000		9,597.33 0.00	0.00	0.00	0.00	0,00	0.00	
11-1155-5-5910-000		0.00	0.00	0,00	0.00	0.00	0.00	
11-1155-6-6040-000		0.00	0.00	0,00	0.00	0.00	0.00	
11-1155-6-6110-000		0.00	0.00	0.00	0.00	0.00	0.00	
11-1155-6-6320-000			0.00	0.00	0.00	0.00	0.00	
11-1155-6-6430-000	Copier Lease/Rental	0.00	0.00	0,00	0.00	3.00		

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1155-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
	Upward Bound Total	9,597.33	0.00	1,599.53	7,997.80	9,597.33	0.00	100%
11-1156-5-5150-000	TRIO Grant Writer-Munsell	9,597.34	0.00	1,599.54	7,997.80	9,597.34	0.00	100%
11-1156-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1156-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
11-1156-6-6110-000	Postage	0,00	0.00	0.00	0,00	0.00	0.00	
11-1156-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0,00	0.00	
11-1156-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-1156-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	00.0	0.00	
	Talent Search Total	9,597.34	0.00	1,599.54	7,997.80	9,597.34	0.00	100%
11-1157-6-6010-000	Travel	0.00	0.00	0.00	0,00	0.00	0.00	
11-1157-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
11-1157-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0,00	
11-1157-6-6320-000	Telephone	0,00	0.00	0.00	0.00	0.00	0.00	
11-1157-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-1157-7-7010-000	Office Supplies	0.00	0,00	00,0	0.00	0.00	0.00	
	Gear Up Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-1158-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0,00	0.00	
11-1158-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
11-1158-6-6320-000	Telephone	0,00	0.00	0.00	0,00	0.00	0.00	
11-1158-6-6430-000	Copier Lease/Rental	0,00	0.00	0.00	0.00	0.00	0.00	
11-1158-7-7010-000	Office Supplies	0,00	0.00	0.00	0.00	0.00	0.00	
	Adult Basic Education Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-1159-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
11-1159-6-6110-000	Postage	0,00	0.00	0.00	0.00	0.00	0.00	
11-1159-6-6430-000	-	0.00	0.00	0.00	0.00	0.00	0.00	
	WIA Older Youth Tota	0.00	0.00	0.00	0.00	0.00	0.00	
11-1160-6-6650-000	Contract Services-Evaluation	0.00	0.00	0.00	0.00	0.00	0.00	
	Title III Tota	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1161-6-6110-000	Postage	0.00	0.00	0.00	00,0	0.00	0,00	
11-1161-6-6320-000	Telephone	0.00	00.0	0.00	0.00	0,00	0,00	
11-1161-6-6430-000	Copier Lease/Rental	95,00	0,00	0.00	0.00	0.00	95,00	0%
11-1161-7-7190-000	Other	95.00	0.00	0.00	0.00	0.00	95.00	0%
	Faculty Senate Total	190.00	0.00	0.00	0.00	0.00	190.00	0%
11-1162-6-6110-000	Postage	10.00	0.00	0.00	0.00	0.00	10.00	0%
11-1162-6-6120-000	Printing	0.00	0,00	0.00	00,0	0.00	0.00	
11-1162-6-6320-000	Telephone	10.00	0.00	0.00	0.00	0.00	10.00	0%
11-1162-6-6430-000	Copier Lease/Rental	1,600.00	0.00	0.00	1,579.23	1,579.23	20.77	99%
11-1162-6-6650-000	Contract Services	800.00	00.0	0.00	00,0	0.00	800.00	0%
11-1162-7-7000-000	Instructional Supplies	8,594.00	0.00	0.00	8,211.23	8,211.23	382.77	96%
11-1162-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-1162-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-1162-8-8500-000	Equipment	75.00	0.00	0.00	0.00	0.00	75.00	0%
	Outreach - Ottawa Science Total	11,089.00	0.00	0.00	9,790.46	9,790.46	1,298.54	88%
11-3100-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-3100-5-5150-411	Coordinator Lifetime Learning-Robb	0,00	0.00	0.00	0.00	00.0	0.00	
11-3100-5-5910-000	Social Security	00,0	0.00	0.00	0.00	0.00	0.00	
11-3100-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0,00	0,00	
11-3100-6-6010-000	Travel	00.0	0.00	0.00	00,0	0.00	0.00	
11-3100-6-6040-000	Vehicle Mileage	258,00	0.00	0.00	0.00	0.00	258.00	0%
11-3100-6-6110-000	Postage	500,00	00,0	0.00	2,35	2,35	497.65	0%
11-3100-6-6120-000	Printing	45.00	0.00	0.00	0.00	0.00	45.00	0%
11-3100-6-6130-000	Advertising	697.21	0.00	0,00	0.00	0.00	697.21	0%
11-3100-6-6260-000	Conference	0.00	0.00	0,00	0.00	0.00	0.00	
11-3100-6-6320-000	Telephone	0.00	0,00	0.00	0,00	0.00	0.00	4007
11-3100-6-6430-000	Copier Lease/Rental	742.00	0.00	00.0	365.76	365.76	376.24	49%
11-3100-7-7000-000	Instructional Supplies	6,714.00	0.00	0.00	5,993.24	5,993.24	720.76	89%
11-3100-7-7010-000	Office Supplies	62.79	0.00	0.00	67.37	67.37	-4.58	107%

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-3100-7-7070-000	Food	131.00	0.00	0.00	94.60	94.60	36.40	72%
	Cont. Lifetime Learning Total	9,150.00	0.00	0.00	6,523.32	6,523.32	2,626.68	71%
11-3200-7-7190-000	DOROT Grant Other	0.00	0.00	0.00	0,00	0,00	0.00	
	RSVP Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5150-312	Director Library Services-Knispel	56,265.00	0.00	9,377.50	46,887.50	56,265.00	0.00	100%
11-4100-5-5300-000	Clerical Salary	0.00	0,00	0.00	0.00	0.00	0.00	
11-4100-5-5300-523	Library Assistant-Clinesmith	11,700.00	0.00	1,980.00	7,975.00	9,955.00	1,745.00	85%
11-4100-5-5300-528	Library Clerk-Gilligan	11,700.00	0.00	1,980.00	7,599.08	9,579.08	2,120.92	82%
11-4100-5-5310-000	Clerical Salary (PT)	0.00	00,0	0.00	0.00	0.00	0.00	
11-4100-5-5310-524	Library Clerk-Kuzen-Stephens	11,700.00	0.00	2,025.00	9,583.78	11,608.78	91,22	99%
11-4100-5-5310-528	Library Clerk-	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	00,0	
11-4100-5-5910-000	Social Security	0.00	0.00	0,00	0.00	0.00	0.00	
11-4100-5-5910-523	Social Security	0,00	0.00	0.00	0.00	0.00	00,0	
11-4100-5-5910-524	Social Security	0,00	0.00	0.00	0.00	0.00	00,0	
11-4100-5-5910-528	Social Security	0,00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-6-6010-000	Travel	600,00	0.00	0.00	442.82	442.82	157.18	74%
11-4100-6-6040-000	Vehicle Mileage	600,00	0.00	0.00	260.02	260.02	339,98	43%
11-4100-6-6110-000	·	60,00	0.00	0.00	45,34	45,34	14.66	76%
11-4100-6-6120-000	-	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-6-6260-000	-	400.00	0.00	0.00	225.00	225.00	175.00	56%
11-4100-6-6320-000		0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-6-6410-000	•	0,00	0.00	0.00	0.00	0.00	0.00	
11-4100-6-6430-000		1,23	0.00	0.00	2.94	2.94	-1.71	239%
11-4100-6-6480-000		0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-6-6650-000		35,555.00	0.00	145,43	28,480.51	28,625.94	6,929.06	81%
11-4100-6-6820-000		200.00	0.00	0.00	40.00	40.00	160.00	20%
11-4100-7-7000-000		0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-4100-7-7010-000	Office Supplies	800.00	0,00	0.00	740.50	740.50	59.50	93%
11-4100-7-7040-000	Books	3,435.00	0.00	0.00	2,511,47	2,511.47	923,53	73%
11-4100-7-7050-000	Periodicals	2,800.00	0,00	0.00	2,195.42	2,195.42	604,58	78%
11-4100-7-7060-000	Audio/Visual Aids - DVDs	467.79	0.00	0.00	467.79	467.79	0.00	100%
11-4100-7-7070-000	Food	80.98	0.00	0.00	0.00	0.00	80.98	0%
11-4100-7-7100-000	Small Equipment	0,00	0.00	0.00	0.00	0.00	0.00	
11-4100-7-7160-000	Books-Ottawa	270.00	00.0	0.00	29.59	29.59	299.59	-11%
11-4100-7-7170-000	Periodicals - Ottawa	1,505.00	0.00	0.00	1,178.24	1,178.24	326.76	78%
11-4100-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	Library Total	138,140.00	0.00	15,507.93	108,605.82	124,113.75	14,026.25	90%
11-4200-5-5120-000	Vice President/Dean's Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5120-103	Vice-President Student Learning-Robb	64,099.56	0.00	10,683.26	53,416.30	64,099.56	0.00	100%
11-4200-5-5150-000	cus_old_account	0,00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5170-000	Chair Salary	0.00	0.00	0.00	0.00	0.00	0,00	
11-4200-5-5170-608	Chair Applied Science-Jones	0,00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5170-610	Chair Salary-Harris	0,00	0.00	0.00	0.00	0.00	00.0	
11-4200-5-5170-620	Chair Salary-Blackwell	33,360.00	0.00	8,340.09	25,019.91	33,360.00	0.00	100%
11-4200-5-5170-627	Chair Salary-D Smith	0,00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5170-641	Chair Salary-Kapkiai	32,567.22	0.00	8,141.79	24,425.21	32,567.00	0.22	100%
11-4200-5-5210-000	Faculty Salary (PT)	199,500,00	0.00	15,587.50	140,709.77	156,297.27	43,202.73	78%
11-4200-5-5220-000	Faculty Salary (Overload)	239,000.00	0.00	35,395.02	200,165.45	235,560.47	3,439.53	99%
11-4200-5-5300-000	Clerical Salary	0,00	0.00	00,0	0.00	0.00	0.00	
11-4200-5-5300-506	Admin Assist VP Stud Learning-Schomme	er 35,027.20	0.00	6,062.40	28,317.20	34,379.60	647.60	98%
11-4200-5-5320-000		0.00	0.00	0.00	0.00	0.00	0,00	
11-4200-5-5910-000	Social Security	0.00	0.00	0.00	0,00	0.00	0.00	
11-4200-5-5910-506		0.00	0.00	0.00	0.00	0.00	00,0	
11-4200-5-5950-000	•	4,408.00	0.00	200.00	4,561.10	4,761.10	-353.10	108%
11-4200-6-6010-000		3,500.00	0.00	0,00	1,101.08	1,101.08	2,398.92	31%

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-4200-6-6040-000	Vehicle Mileage	3,000.00	0,00	0.00	2,430.84	2,430.84	569.16	81%
11-4200-6-6110-000	Postage	250.00	0.00	0.00	48.15	48.15	201.85	19%
11-4200-6-6120-000	Printing	1,200.00	00,0	0.00	0.00	0.00	1,200.00	0%
11-4200-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-6-6260-000	Conference	3,600.00	00.00	949.48	112.70	1,062.18	2,537.82	30%
11-4200-6-6290-000	Faculty/Staff Development	43,500.00	0.00	0.00	20,746.81	20,746.81	22,753.19	48%
11-4200-6-6293-000	Adjunct Faculty Development	10,000.00	0.00	0.00	1,884.48	1,884.48	8,115.52	19%
11-4200-6-6320-000	Telephone	0.00	0,00	0.00	0.00	0.00	0.00	
11-4200-6-6430-000	Copier Lease/Rental	1,050.00	0.00	0.00	1,005.42	1,005.42	44.58	96%
11-4200-6-6480-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-6-6630-000	cus old_account	0,00	0.00	00.0	0.00	0.00	0.00	
11-4200-6-6650-000	In Service Speakers	3,000.00	0.00	133.95	1,878.60	2,012.55	987.45	67%
11-4200-6-6820-000	Dues/Memberships	7,380.00	0.00	1,000.00	1,450.00	2,450.00	4,930.00	33%
11-4200-6-6830-000	Administrative Allowance	1,500.00	0.00	28.31	696.39	724.70	775.30	48%
11-4200-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-7-7010-000	Office Supplies	500.00	0.00	00,0	92.18	92.18	407.82	18%
11-4200-7-7070-000	Food	6,500.00	0.00	0.00	3,116.95	3,116.95	3,383.05	48%
11-4200-7-7100-000	Small Equipment	0,00	0.00	0.00	0.00	0.00	0.00	
11-4200-7-7190-000	Other	19,192.18	0,00	147.81	5,296.67	5,444.48	13,747.70	28%
11-4200-7-7250-000	Indirect Costs	0,00	00.0	0,00	0.00	00.0	00,0	
11-4200-8-8500-000	Equipment	499.00	0.00	0.00	358.96	358,96	140.04	72%
11-4200-8-8510-000	Software	8,685.68	0.00	164.10	8,193.38	8,357.48	328.20	96%
	Academic Administration Total	721,318.84	0.00	86,833.71	525,027.55	611,861.26	109,457.58	85%
11-4302-5-5150-437	Dir TLC-Ottawa-Bures	40,162.00	0,00	6,693.70	33,468.30	40,162.00	-0.00	100%
11-4302-5-5150-452	 ·	0.00	0.00	0.00	0.00	0.00	00.0	
11-4302-5-5150-467		24,850.00	0.00	4,141.70	20,708.30	24,850.00	-0.00	100%
11-4302-5-5240-000	•	3,200.00	0.00	0.00	1,522.50	1,522.50	1,677.50	48%
11-4302-5-5310-558	* * *	0.00	0.00	0.00	0.00	0.00	0.00	
11-4302-5-5310-563		0.00	0.00	0.00	0.00	0.00	0.00	
11-4302-5-5400-000		12,480.00	0.00	00,0	4,362.00	4,362.00	8,118.00	35%
11-4302-6-6010-000	,	0.00	0.00	0.00	0.00	0,00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-4302-6-6040-000	Vehicle Mileage	240.00	0,00	0.00	127.17	127.17	112,83	53%
11-4302-6-6110-000	Postage	5.00	0.00	0.00	0.50	0,50	4.50	10%
11-4302-6-6120-000	Printing	600,00	0,00	0.00	716.90	716.90	-116.90	119%
11-4302-6-6260-000	Conference	150,00	0.00	0.00	0.00	0.00	150.00	0%
11-4302-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-4302-6-6820-000	Dues/Memberships	150,00	0.00	0.00	75.00	75.00	75.00	50%
11-4302-7-7000-000	Instructional Supplies	100.00	0.00	0.00	89.14	89.14	10.86	89%
11-4302-7-7010-000	Office Supplies	500.00	00,0	0.00	322,80	322.80	177.20	65%
11-4302-7-7190-000	Other-Activity Programming	200.00	0.00	0.00	149.22	149.22	50.78	75%
11-4302-7-7250-000	Indirect Costs	0.00	00,00	0.00	0.00	0.00	0.00	
11-4302-8-8500-000	Equipment	1,000.00	0.00	0.00	149.99	149.99	850,01	15%
11-4302-8-8510-000	Software	0.00	00.0	0.00	0.00	0.00	0.00	
Te	eaching & Learning Center-Ottawa Total	83,637.00	0.00	10,835.40	61,691.82	72,527.22	11,109.78	87%
11-4402-5-5150-301	Dir OWD-Rossman	36,400.00	0.00	6,066.70	30,333.30	36,400.00	0.00	100%
11-4402-6-6010-000	Travel	250.00	0.00	0.00	0,00	0.00	250.00	0%
11-4402-6-6040-000	Vehicle Mileage	1,500.00	0.00	0.00	427.64	427.64	1,072.36	29%
11-4402-6-6110-000	Postage	200.00	0.00	0.00	0.47	0.47	199.53	0%
11-4402-6-6120-000	Printing	500.00	0.00	0.00	210.94	210.94	289.06	42%
11-4402-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-4402-6-6820-000	Dues/Memberships	550.00	0.00	0.00	215.00	215.00	335,00	39%
11-4402-7-7000-000	Instructional Supplies	500.00	0.00	289,99	90.09	380.08	119.92	76%
11-4402-7-7010-000	Office Supplies	50.00	0,00	29.98	8.23	38,21	11.79	76%
11-4402-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	00,0	0.00	
11-4402-8-8500-000	Equipment	0,00	0.00	0.00	0.00	0.00	00,0	
	Outreach-Northern Service Area Total	39,950.00	0.00	6,386.67	31,285.67	37,672.34	2,277.66	94%
11-5000-5-5120-000	Vice President/Dean's Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-5-5120-203	Dean of Student Development-Coomes	64,528.00	0.00	10,754.70	53,773.30	64,528.00	-0.00	100%
11-5000-5-5150-000	Support Salary	0.00	0.00	0.00	0,00	0,00	0.00	
11-5000-5-5150-309	Director Financial Aid-Coomes	00.0	0.00	0.00	0.00	0.00	0.00	
11-5000-5-5150-444		0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-5-5300-000		0.00	0.00	0.00	0.00	0.00	0,00	

11-5000-5-5300-541 11-5000-5-5310-000	Admin Assist-Stu-M Smith Clerical Salary (PT) Student Salary	12,718.01 0.00	0.00	0.070.00				
	Student Salary			2,070.00	10,820.51	12,890.51	-172.50	101%
	•		0.00	0.00	0.00	0.00	0.00	
11-5000-5-5400-000	G. aliat Gammier	4,000.00	0.00	0.00	3,394.13	3,394.13	605.87	85%
11-5000-5-5910-000	Social Security	0.00	0.00	00,0	0.00	0.00	00,0	
11-5000-5-5950-000	Fringe Benefits	1,200.00	0.00	200.00	1,000.00	1,200.00	00,0	100%
11-5000-6-6010-000	Travel	900,00	0.00	0.00	999.16	999,16	-99.16	111%
11-5000-6-6030-000	Recruiting	0.00	0,00	0.00	0.00	0.00	0.00	
11-5000-6-6040-000	Vehicle Mileage	950.00	0.00	0.00	718.29	718.29	231.71	76%
11-5000-6-6110-000	Postage	200.00	0.00	0.00	17.58	17.58	182.42	9%
11-5000-6-6120-000	Printing	165.00	00,0	0.00	0.00	00,0	165.00	0%
11-5000-6-6260-000	Conference	835.00	0.00	0.00	835,00	835.00	0.00	100%
11-5000-6-6320-000	Telephone	100,00	0.00	00,0	0.00	0.00	100.00	0%
11-5000-6-6430-000	Copier Lease/Rental	250.00	00,0	0.00	91.83	91.83	158.17	37%
11-5000-6-6650-000	Contract Services	15,100.00	0.00	120.32	10,585,23	10,705.55	4,394.45	71%
11-5000-6-6820-000	Dues/Memberships	2,945,00	0.00	0.00	2,300.00	2,300.00	645.00	78%
11-5000-6-6830-000	Administrative Allowance	2,800.00	0.00	250.00	1,212.93	1,462.93	1,337.07	52%
11-5000-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-7-7010-000	Office Supplies	331.00	0.00	0.00	158.43	158.43	172.57	48%
11-5000-7-7070-000	Food	1,675.00	0.00	110.85	1,149.91	1,260.76	414.24	75%
11-5000-7-7080-000	Apparei	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-7-7100-000	Small Equipment-Laundry Cards	598.00	00.0	0.00	57.99	57.99	540.01	10%
11-5000-7-7190-000	Other	0,00	0.00	00.0	0.00	0.00	0,00	
11-5000-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-8-8500-000	Equipment	2,171.00	0.00	920.77	0.00	920.77	1,250.23	42%
11-5000-8-8510-000	Software	0.00	00.0	0.00	0.00	0,00	0.00	
	Student Development Total	111,466.01	0.00	14,426.64	87,114.29	101,540.93	9,925.08	91%
11-5050-5-5120-102	Vice President/Dean's Salary-	0.00	0.00	0.00	0.00	0.00	0.00	
11-5050-5-5120-103		21,366.50	0.00	3,561.04	17,805.40	21,366.44	0.06	100%
11-5050-5-5300-540		0.00	0.00	0.00	54.00	54.00	54.00	
11-5050-6-6010-000	•	3,759.49	0.00	0.00	3,759.59	3,759.59	-0.10	100%
11-5050-6-6040-000		200.00	0.00	0.00	0,00	0.00	200.00	0%

11-5050-7-7040-000 Books 254.00 0.00 0.00 0.00 0.00 0.00 0.00 568.00 11-5050-7-7040-000 Books 254.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 11-5050-7-7190-000 Other 2,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 11-5050-7-7250-000 Indirect Costs 0.00	ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
1.5105.0.7-704-0.00 Pool	11-5050-6-6260-000	Conference	7,440.51	0.00	0.00	4,497.00	4,497.00		60%
11-5050-7-7070-000 Food \$68.00 0.00		Books	254.00	0.00	0.00	0.00			0%
11-5050-7-7190-000 Other Casts			568.00	0.00	0.00	0.00	0.00		0%
11-5100-7-7250-000 10-100		Other	2,300.00	0.00	0.00	2,356.00	2,356.00		102%
Title IX Total 3,888.50 0.00 3,500.00 0.0		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-5100-5-5120-000 cus old_account 0.00 0.0		Title IX Total	35,888.50	0.00	3,561.04	28,363.99	31,925.03	3,963.47	89%
11-5100-5-5200-000 cus old account 0.00 0.0	11_5100_5_5150-000	eus old account	0.00	0,00	0.00	0.00	0.00	0.00	
11-5100-5-5300-000 cus_old_account 0.00 0.0			0.00	0.00	0.00	00.00	0.00	0.00	
11-5100-5-5950-000		-	0,00	0.00	0.00	0.00	0.00	0.00	
11-5100-6-6630-000 cus_old_account 0.00 0.0		_ -	0.00	0.00	0.00	0,00	0.00	0.00	
11-5100-7-7071-000 Food-Coffee 0.00 0.00 0.00 0.00 0.55,90 35,90 -35,90 15,100 -36,90 15,100-7-7072-000 Food-Cappuccino 1,250.00 0.00 0.00 0.00 1,673.80 1,673.80 423.80 1.5100-7-7073-000 Food-Hot Chocolate 400.00 0.00 0.00 0.00 0.00 1,066.50 0.666.50 24,066.50 0.00 0			0.00	0.00	0.00	00,0	0.00	0.00	
11-5100-7-7072-000 Food-Cappuccino 1,250.00 0,00 0,00 1,673.80 1,673.80 1,673.80 1.673.80			0.00	0.00	0.00	35.90	35.90	-35.90	
1-5102-7-7073-000 Food-Hot Chocolate 400.00 0.00 0.00 0.00 1,066.50 1,066.50 2.00 2.00 1,066.50 2.00 2.			1,250,00	0.00	0.00	1,673.80	1,673.80	-423.80	134%
Chanute Coffee Bar Total 1,650.00 0.00 0.00 2,776.20 2,776.20 -1,126.20 10			400.00	0.00	00,0	1,066.50	1,066.50	-666,50	267%
11-5101-7-7071-000 Food-Coffee 1,550.00 0.00 0.00 0.00 972.60 972.60 -172.60 11-5101-7-7072-000 Food-Cappuccino 800.00 0.00 0.00 0.00 557.70 557.70 -132.70 17-5102-7-7071-000 Food-Coffee Bar Total 2,875.00 0.00 0.00 0.00 2,543.50 2,543.50 331.50 11-5102-7-7072-000 Food-Coffee 1,250.00 0.00 0.00 0.00 1,013.78 1,013.78 236.22 11-5102-7-7073-000 Food-Cappuccino 1,500.00 0.00 0.00 0.00 1,414.10 1,414.10 85.90 11-5102-7-7073-000 Food-Hot Chocolate 650.00 0.00 0.00 0.00 598.50 598.50 51.50 11-5110-5-5150-000 Support Salary 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1-5110-5-5150-425 Coord Inst Research-Hauser 52,451.00 0.00 8,741.80 43,709.20 52,451.00 0.00 11-5110-5-5200-604 Sociology-Randolph 0.00		Chanute Coffee Bar Total	1,650.00	0.00	0.00	2,776.20	2,776.20	-1,126.20	168%
11-5101-7-7073-000 Food-Cappuccino Food-Cappuccino Food-Cappuccino Food-Hot Chocolate 425.00 0.00 0.00 0.00 557.70 557.70 1-32.70 1-5101-7-7073-000 Food-Hot Chocolate 425.00 0.00 0.00 0.00 0.00 2,543.50 2,543.50 331.50 1-5102-7-7071-000 Food-Coffee Bar Total 2,875.00 0.00 0.00 0.00 1,013.78 1,013.78 236.22 11-5102-7-7072-000 Food-Cappuccino 1,500.00 0.00 0.00 0.00 1,414.10 1,414.10 85.90 11-5102-7-7073-000 Food-Hot Chocolate 650.00 0.00 0.00 598.50 598.50 51.50 11-5110-5-5150-000 Support Salary 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 11-5110-5-5150-425 Coord Inst Research-Hauser 52,451.00 0.00 8,741.80 43,709.20 52,451.00 0.00 11-5110-5-5200-600 Faculty Assessment Stipends 800.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 11-5110-5-5200-660 Assessment Coordinator-Stanley 0.00 0	11-5101-7-7071-000	Food-Coffee	1,650.00	0.00	0.00	1,013.20	1,013.20	636.80	61%
11-5101-7-7073-000 Food-Hot Chocolate 425.00 0.00 0.00 557.70 557.70 557.70 1-32.70 1-			800,008	0.00	0.00	972.60	972.60	-172.60	1229
Chanute Bookstore Coffee Bar Total 2,875.00 0.00 0.00 2,543.50 2,543.50 331.50 1			425.00	0.00	0.00	557.70	557.70	-132.70	131%
11-5102-7-7071-000 Food-Coffee 1,250.00 0.00 0.00 1,414.10 1,414.10 85.90		Chanute Bookstore Coffee Bar Tota	2,875.00	0.00	0.00	2,543.50	2,543.50	331.50	88%
11-5102-7-7072-000 Food-Cappuccino 1,500.00 0.00 0.00 1,414.10 1,414.10 85.90 11-5102-7-7073-000 Food-Hot Chocolate 650.00 0.00 0.00 598.50 598.50 51.50	11_5102_7_7071_000	Food-Coffee	1,250.00	0.00	0.00	1,013.78	1,013.78	236.22	81%
11-5102-7-7073-000 Food-Hot Chocolate 650.00 0.00 0.00 598.50 598.50 51.50			1,500,00	0.00	0.00	1,414.10	1,414.10	85,90	94%
Ottawa Bookstore Coffee Bar Total 3,400.00 0.00 0.00 3,026.38 3,026.38 373.62 11-5110-5-5150-000 Support Salary 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 10.00 11.00 0.00 <td< td=""><td></td><td>· -</td><td>650,00</td><td>0.00</td><td>00.0</td><td>598.50</td><td>598.50</td><td>51.50</td><td>92%</td></td<>		· -	650,00	0.00	00.0	598.50	598.50	51.50	92%
11-5110-5-5150-000 Support Salary 0.00 0.00 0.00 0.00 0.00 11-5110-5-5150-425 Coord Inst Research-Hauser 52,451.00 0.00 8,741.80 43,709.20 52,451.00 0.00 1 11-5110-5-5200-000 Faculty Assessment Stipends 800.00 <		Ottawa Bookstore Coffee Bar Tota	3,400.00	0.00	0.00	3,026.38	3,026.38	373.62	89%
11-5110-5-5150-425 Coord Inst Research-Hauser 52,451.00 0.00 8,741.80 43,709.20 52,451.00 0.00 1 11-5110-5-5200-000 Faculty Assessment Stipends 800.00 0.00 <td< td=""><td>11-5110-5-5150-000</td><td>Support Salary</td><td>0.00</td><td>0.00</td><td>0,00</td><td>0.00</td><td>0.00</td><td>0.00</td><td></td></td<>	11-5110-5-5150-000	Support Salary	0.00	0.00	0,00	0.00	0.00	0.00	
11-5110-5-5200-000 Faculty Assessment Stipends 800.00 0.00 0.00 0.00 0.00 800.00 11-5110-5-5200-643 Sociology-Randolph 0.00 <td< td=""><td></td><td></td><td>52,451.00</td><td>0.00</td><td>8,741.80</td><td>43,709.20</td><td>52,451.00</td><td></td><td>100%</td></td<>			52,451.00	0.00	8,741.80	43,709.20	52,451.00		100%
11-5110-5-5200-643 Sociology-Randolph 0.00			800.00	0.00	0,00	0.00	0.00		0%
11-5110-5-5200-660 Assessment Coordinator-Stanley 0.00 0.00 0.00 0.00 0.00 0.00 11-5110-5-5210-000 cus_old_account 0.00 0.00 0.00 0.00 0.00 0.00 0.00		• • • • • • • • • • • • • • • • • • •	0,00	0.00	0.00	0.00	0.00		
11-5110-5-5210-000 cus_old_account			0.00	0.00	0.00	0,00	0.00		
- $ -$			0.00	0.00	0.00	0.00	0.00		
			0.00	0.00	0.00	0,00	0.00	0.00	

May	2019
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ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5110-5-5300-425	Institutional Research-Hauser	0.00	0,00	0,00	0,00	0.00	0.00	
11-5110-5-5300-518	Data Research Assistant-Hauser	0,00	0.00	0.00	00,0	0.00	0.00	
11-5110-5-5320-000	Clerical Salary (OT)	0.00	0.00	0,00	0.00	0.00	0.00	
11-5110-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5110-5-5910-518	Social Security	0.00	00,0	0.00	0.00	0.00	00,0	
11-5110-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	00.0	0.00	
11-5110-6-6010-000	Travel	1,160.00	0,00	0.00	0.00	0.00	1,160.00	0%
11-5110-6-6040-000	Vehicle Mileage	410.00	00,0	0.00	0.00	0.00	410.00	0%
11-5110-6-6110-000	Postage	25.00	0.00	0.00	0.00	0.00	25,00	0%
11-5110-6-6260-000	Conference	740.00	0.00	0.00	0.00	0,00	740.00	0%
11-5110-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5110-6-6430-000	Copier Lease/Rental	475.00	0.00	0.00	289.14	289,14	185.86	61%
11-5110-6-6820-000	Dues/Memberships	1,450.00	0.00	0.00	0.00	0.00	1,450.00	0%
11-5110-7-7010-000	Office Supplies	300.00	0.00	0.00	73.85	73,85	226.15	25%
11-5110-7-7190-000	Other	3,000.00	0.00	100.00	0.00	100.00	2,900.00	3%
11-5110-7-7250-000	Indirect Costs	0,00	0.00	0,00	00,00	0.00	0.00	
11-5110-8-8500-000	Equipment	0.00	0.00	0.00	0,00	0,00	0.00	
	Assessment Total	60,811.00	0.00	8,841.80	44,072.19	52,913.99	7,897.01	87%
11-5111-1-5520-000	Maintenance Salary (OT)	0.00	0.00	0.00	0.00	0,00	0.00	
11-5111-5-5150-000	Support Salary	0,00	0.00	0.00	0.00	0.00	0.00	
11-5111-5-5150-306	Director of Counseling-New Position	0.00	0.00	0.00	0.00	0.00	0.00	
11-5111-5-5150-431	Dir Advising&Counceling-Haworth	57,200.00	0.00	9,533.30	47,666.70	57,200.00	0.00	100%
11-5111-5-5200-000	cus old_account	00.0	0.00	0.00	0.00	0.00	0.00	
11-5111-5-5220-000	Faculty Salary (Overload)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5111-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0,00	
11-5111-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5111-6-6010-000	Travel	427.00	0.00	0.00	48.28	48.28	378.72	11%
11-5111-6-6040-000		500.00	0.00	00.0	334.10	334.10	165.90	67%
11-5111-6-6110-000		20.00	0.00	0.00	0.00	0.00	20.00	0%
11-5111-6-6260-000		400,00	0.00	00,00	75.00	75.00	325.00	19%
11-5111-6-6320-000		0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5111-6-6430-000	Copier Lease/Rental	50,00	0.00	0.00	12.62	12.62	37.38	25%
11-5111-6-6820-000	Dues/Memberships	138.00	0.00	0.00	138.00	138.00	0.00	100%
11-5111-7-7000-000	Instructional Supplies	0.00	0,00	0.00	0.00	0.00	0.00	
11-5111-7-7010-000	Office Supplies	450.00	0.00	00.00	151.64	151.64	298.36	34%
11-5111-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
11-5111-7-7190-000	Other	25.00	0.00	0.00	25.00	25.00	00.0	100%
11-5111-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-5111-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Advising/Articulation Total	59,210.00	0.00	9,533.30	48,451.34	57,984.64	1,225.36	98%
11-5120-5-5120-205	Dean of Enrollment Management-Coome	0,00	0.00	0.00	0.00	0.00	0.00	
11-5120-5-5150-444	Coordinator Enrollment Management-Coo		0.00	0.00	00.00	0.00	0.00	
11-5120-5-5400-000	Student Salary	0.00	0.00	0.00	00,0	0.00	0.00	
11-5120-6-6010-000	Travel	0,00	0.00	0.00	0.00	0.00	0.00	
11-5120-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
11-5120-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
11-5120-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-5120-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
11-5120-6-6320-000	Telephone	0,00	0.00	0.00	0.00	0.00	00,0	
11-5120-6-6430-000	Copier Lease/Rental	0,00	0.00	0.00	0.00	0.00	0.00	
11-5120-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-5120-6-6830-000	Administrative Allowance	0.00	00.0	0.00	0.00	0.00	0.00	
11-5120-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-5120-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	00,00	0,00	
11-5120-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
11-5120-7-7100-000		0.00	0.00	00,0	0.00	0,00	0.00	
11-5120-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-5120-7-7250-000	Indirect Costs	0.00	00,0	0.00	0.00	0.00	0.00	
11-5120-8-8500-000	Equipment	0.00	0.00	0.00	0.00	00,0	0.00	
	Enrollment Management Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5150-309		0,00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5150-509	riii Alu-	0100	0,00					

			May 2019	OUTSTAND	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
ACCOUNT	DESCRIPTION	TOTAL APPROPR	EXPENDIT	ENCUMB	EAPENDII	ENCOMBRIT	BALANCE	B EATC
11-5200-5-5150-439	Ast Dir Fin Aid-Clements	31,188.00	0.00	5,198.00	25,804.76	31,002.76	185.24	99%
11-5200-5-5160-000	DOL Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0,00	
11-5200-5-5300-000	Clerical Salary	0.00	0,00	0.00	0.00	0,00	0.00	
11-5200-5-5300-520	Financial Aid Asst Dir-Clements	0.00	0,00	0.00	0.00	00.0	0.00	
11-5200-5-5300-527	Fin Aid Spec (27 hrs)-T Jacobson	18,252.00	0.00	3,159.00	14,755.50	17,914.50	337.50	98%
11-5200-5-5310-000	Clerical Salary (PT)	0.00	0.00	0.00	0.00	00.0	00,0	
11-5200-5-5320-000	Clerical Salary (OT)	1,098.00	0.00	0.00	0.00	0.00	1,098.00	0%
11-5200-5-5400-000	Student Salary	0.00	00.0	0.00	0.00	0.00	0.00	
11-5200-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	00,0	
11-5200-5-5910-520	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5910-527	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5950-000	Fringe Benefits	0.00	00.00	0.00	0.00	0.00	0.00	
11-5200-6-6010-000	Travel	700.00	0.00	0,00	91.80	91.80	608.20	13%
11-5200-6-6040-000	Vehicle Mileage	451.00	0.00	0.00	134.19	134.19	316.81	30%
11-5200-6-6110-000	Postage	1,374.00	0.00	0.00	790.52	790.52	583.48	58%
11-5200-6-6120-000	Printing	00,0	0.00	0.00	0.00	0.00	0.00	
11-5200-6-6260-000	Conference	250.00	0.00	0.00	165.00	165.00	85,00	66%
11-5200-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-6-6410-000	Lease/Rental	500,00	0.00	0.00	638.00	638,00	-138.00	128%
11-5200-6-6430-000	Copier Lease/Rental	750.00	0.00	0.00	394,68	394.68	355.32	53%
11-5200-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-6-6820-000	Dues/Memberships	0.00	0,00	0.00	0.00	0.00	00,0	
11-5200-7-7010-000	Office Supplies	826,42	0.00	0.00	301.18	301,18	525.24	36%
11-5200-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-7-7190-000	Other	46,58	0.00	0.00	46.58	46.58	0.00	100%
11-5200-7-7250-000	Indirect Costs	0.00	0,00	0.00	0.00	0.00	00,0	
11-5200-8-8500-000	Equipment	280.00	0.00	0.00	274.99	274.99	5.01	98%
11-5200-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	Financial Aid Tota	55,716.00	0.00	8,357.00	43,397.20	51,754.20	3,961.80	93%
11-5202-5-5150-439	Dir Financial Aid-Daisy	41,922.00	00,0	6,987.00	34,935.00	41,922.00	0.00	100%

91%

1,560.79

16,048.48

227.72

0.00

17,609.27

15,820.76

11-5300-6-6030-000 Recruiting

		May 2019						
ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5202-5-5160-000	DOL Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5202-5-5300-552	Financial Aid Assist 27 hrs-Ott-Bohlande	16,848.00	0.00	0.00	12,861.00	12,861.00	3,987.00	76%
11-5202-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5202-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5202-6-6010-000	Travel	155.00	0.00	0.00	0.00	0.00	155.00	0%
11-5202-6-6040-000	Vehicle Mileage	364.00	0.00	00,0	100.72	100.72	263.28	28%
11-5202-6-6110-000	Postage	490.00	0.00	0.00	257,17	257.17	232,83	52%
11-5202-6-6120-000	Printing	0.00	00.0	0.00	00.0	00.0	0.00	
11-5202-6-6260-000	Conference	290.00	0.00	0.00	165.00	165.00	125.00	57%
11-5202-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0,00	0.00	
11-5202-6-6430-000	Copier Lease/Rental	600.00	0.00	0.00	327.27	327.27	272.73	55%
11-5202-6-6650-000	Contract Services	25,220.00	0.00	0.00	21,870.75	21,870.75	3,349.25	87%
11-5202-6-6820-000	Dues/Memberships	1,697.00	0.00	0.00	1,697.00	1,697.00	00,0	100%
11-5202-7-7010-000	Office Supplies	502.00	0.00	0.00	396.76	396.76	105.24	79%
11-5202-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	00.0	0.00	
11-5202-8-8500-000	Equipment	1,211.00	0.00	0.00	1,210.76	1,210.76	0.24	100%
	Financial Aid-Ottawa Total	89,299.00	0.00	6,987.00	73,821.43	80,808.43	8,490.57	90%
11-5300-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-5-5150-305	Director of Admissions-Morris	35,179.00	0.00	5,863.20	29,315.80	35,179.00	0.00	100%
11-5300-5-5150-406	Coach Cheer/Dance-Kramer	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-5-5150-430	Admiss Spec-Haynes	23,296.00	0.00	4,056.00	15,543.20	19,599.20	3,696.80	84%
11-5300-5-5160-000	DOL Salary (OT)	0.00	0,00	0.00	0.00	0.00	0.00	
11-5300-5-5300-000	cus_old_account	0.00	0.00	0.00	0.00	00,0	0.00	
11-5300-5-5310-000	Clerical Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-5-5310-546	Admin Spec - Tim Jones	0.00	0.00	0.00	0.00	00,0	0,00	
11-5300-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-5-5400-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-5-5910-000	Social Security	0.00	0,00	0.00	0.00	0.00	0.00	
11-5300-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-6-6010-000	Travel	1,805.00	0.00	0.00	1,225.58	1,225.58	579.42	68%
		4- 600 -	0.00	202 42	16 000 76	16 040 40	1 560 79	91%

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5300-6-6040-000	Vehicle Mileage	2,788.00	0,00	0.00	2,451.01	2,451.01	336,99	88%
11-5300-6-6110-000	Postage	1,450.00	0.00	0.00	1,306.41	1,306.41	143.59	90%
11-5300-6-6120-000	Printing	356.00	0.00	0.00	0.00	0.00	356,00	0%
11-5300-6-6130-000	Advertising	1,808.00	0.00	0.00	808.44	808.44	999.56	45%
11-5300-6-6260-000	Conference	406.00	0.00	0.00	170,00	170.00	236.00	42%
11-5300-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-6-6430-000	Copier Lease/Rental	1,700.00	0.00	0.00	1,587.98	1,587.98	112.02	93%
11-5300-6-6820-000	Dues/Memberships	80.00	0.00	0.00	80.00	80.00	0.00	100%
11-5300-7-7010-000	Office Supplies	1,300.00	0.00	0.00	686.35	686.35	613,65	53%
11-5300-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-7-7190-000	Other	480.00	0.00	0.00	200.40	200.40	279.60	42%
11-5300-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0,00	0.00	
	Admission/Recruiting Total	88,257.27	0.00	10,146.92	69,195.93	79,342.85	8,914.42	90%
11-5302-5-5150-427	Dir Admissions-	0.00	0.00	0.00	0.00	0.00	0.00	
11-5302-5-5150-455	Admissions Spec-McDaniels	24,336.00	0.00	4,056.00	20,280.00	24,336.00	0.00	100%
11-5302-5-5160-000	DOL Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5302-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-5302-6-6030-000	Recruiting	600.00	0.00	125.02	96,95	221.97	378.03	37%
11-5302-6-6040-000	Vehicle Mileage	12.00	00,0	0.00	0.00	0.00	12.00	0%
11-5302-6-6110-000	Postage	350.00	0.00	0.00	198.01	198.01	151.99	57%
11-5302-6-6120-000	Printing	0,00	0.00	0.00	0.00	0.00	0.00	
11-5302-6-6130-000	Advertising	490.73	0.00	0.00	39.76	39.76	450.97	8%
11-5302-6-6260-000	Conference	0,00	0.00	0.00	0.00	0.00	0.00	
11-5302-6-6320-000	Telephone	0,00	0.00	0.00	0.00	0.00	0.00	
11-5302-6-6430-000	Copier Lease/Rental	845,00	0.00	0.00	496.21	496.21	348.79	59%
11-5302-6-6820-000	Dues/Memberships	0.00	0.00	0.00	00,0	00.0	0.00	
11-5302-7-7010-000	Office Supplies	0,00	0.00	0.00	0.00	0.00	00.0	
11-5302-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-5302-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0,00	0.00	
	Admissions/Recruiting-Ottawa Total	26,633.73	0.00	4,181.02	21,110.93	25,291.95	1,341.78	95%

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5310-5-5150-000	Support Salary	0,00	0.00	0,00	0.00	0.00	0.00	
11-5310-5-5150-320	Registrar-Rose	32,500.00	0.00	5,416.70	27,083.30	32,500.00	-0.00	100%
11-5310-5-5160-000	DOL Salary (OT)	0.00	0.00	0.00	0.00	0.00	00,0	
11-5310-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0,00	00.0	
11-5310-5-5300-511	Registration Specialist- Arthur	23,320.00	0.00	3,220.00	12,860.04	16,080.04	7,239.96	69%
11-5310-5-5300-529	Receptionist/Data Clerk/Cha-R Snyder	25,958.40	0.00	4,492.80	20,986.40	25,479.20	479.20	98%
11-5310-5-5310-000	Clerical Salary (PT)	0.00	0.00	0.00	0.00	0.00	00,0	0.444
11-5310-5-5320-000	Clerical Salary (OT)	350.00	0.00	0.00	285,12	285.12	64.88	81%
11-5310-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	00,0	
11-5310-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-5-5910-511	Social Security	0,00	0.00	0.00	00.0	0.00	0.00	
11-5310-5-5910-529	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-5-5950-000	Fringe Benefits	0.00	00,0	0.00	00.0	0.00	0.00	0.01
11-5310-6-6010-000	Travel	279.00	0.00	0,00	00,0	0.00	279.00	0%
11-5310-6-6040-000	Vehicle Mileage	200.00	0.00	0.00	0.00	00,0	200.00	0%
11-5310-6-6110-000	Postage	3,000.00	0.00	0.00	1,719.91	1,719.91	1,280.09	57%
11-5310-6-6120-000	Printing	1,000.00	0.00	0.00	5.00	5.00	1,005.00	-1%
11-5310-6-6260-000	Conference	0.00	0.00	0.00	00,0	00,0	0.00	
11-5310-6-6320-000	Telephone	0.00	0.00	0.00	0.00	00,0	0.00	0.011/
11-5310-6-6410-000	Lease/Rental	800.00	0.00	0.00	637.98	637.98	162.02	80%
11-5310-6-6430-000	Copier Lease/Rental	1,322.00	0.00	0.00	1,272.28	1,272.28	49.72	96%
11-5310-6-6820-000	Dues/Memberships	3,208.00	0.00	0.00	3,208.00	3,208.00	0,00	100%
11-5310-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0,00	0.00	D=0.4
11-5310-7-7010-000	Office Supplies	740.00	0.00	0.00	643.46	643.46	96.54	87%
11-5310-7-7070-000	Food	121.00	0.00	0.00	120.41	120.41	0.59	100%
11-5310-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.50/
11-5310-7-7180-000	Graduation Expense	13,025.00	0.00	117.17	3,075.70	3,192.87	9,832.13	25%
11-5310-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-7-7250-000	Indirect Costs	0.00	0.00	0.00	0,00	00.0	0.00	
11-5310-8-8500-000	Equipment	0,00	0.00	00.0	0.00	00.0	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5310-8-8510-000	Software	0.00	0.00	0.00	0,00	0.00	0.00	
	Registrar Total	105,823.40	0.00	13,246.67	71,887.60	85,134.27	20,689.13	80%
11-5312-5-5300-512	Registration Specialist-Ottawa-Parker	24,960.00	0,00	4,320.00	20,180.00	24,500.00	460,00	98%
11-5312-5-5320-000	Clerical Salary (OT)	108.00	0.00	0,00	108.00	108.00	0.00	100%
11-5312-6-6110-000	Postage	100.00	0.00	0.00	58,31	58.31	41.69	58%
11-5312-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-5312-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
11-5312-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5312-6-6410-000	Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-5312-6-6430-000	Copier Lease/Rental	250,00	0.00	0.00	18.70	18.70	231.30	7%
11-5312-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0,00	0.00	0.00	
11-5312-7-7010-000	Office Supplies	100.00	0.00	0.00	28.67	28.67	71.33	29%
11-5312-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0,00	0.00	
11-5312-8-8500-000	Equipment	0.00	0,00	0.00	0.00	0.00	0.00	
	Registrar-Ottawa Total	25,518.00	0.00	4,320.00	20,393.68	24,713.68	804.32	97%
11-5350-5-5150-000	Support Salary	0.00	0,00	0.00	0.00	0,00	0.00	
11-5350-5-5150-410	Dir of Intl Stu Svcs-Cadwalladar	37,510.00	0.00	6,251.70	31,258.30	37,510.00	0.00	100%
11-5350-5-5200-000	cus_old_account	0.00	0,00	0.00	0.00	0.00	00.0	
11-5350-5-5300-000	cus old account	0.00	0.00	0.00	0.00	0.00	0.00	
11-5350-5-5910-000	Social Security	0,00	0,00	0.00	0.00	0.00	0.00	
11-5350-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5350-6-6010-000	Travel	330,00	0,00	0.00	182.70	182.70	147.30	55%
11-5350-6-6040-000	Vehicle Mileage	2,620.00	0.00	0.00	2,249.01	2,249.01	370.99	86%
11-5350-6-6110-000	Postage	160.35	0.00	0.00	38.37	38.37	121.98	24%
11-5350-6-6120-000	Printing	0,00	0.00	0,00	0.00	0.00	0,00	
11-5350-6-6260-000	Conference	1,128.00	0.00	988.00	80.35	1,068.35	59,65	95%
11-5350-6-6320-000	Telephone	25,00	0.00	0.00	0.00	0,00	25.00	0%
11-5350-6-6430-000	Copier Lease/Rental	250.00	0.00	0.00	199.91	199,91	50.09	80%
11-5350-6-6820-000	Dues/Memberships	490,00	0.00	0.00	0.00	00.00	490.00	0%
11-5350-7-7000-000	Instructional Supplies	295,00	0.00	0.00	0.00	0.00	295.00	0%
11-5350-7-7010-000	Office Supplies	159,65	0.00	00,0	161.30	161.30	-1.65	101%

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5350-7-7070-000	Food	50.00	0.00	0.00	46.28	46.28	3.72	93%
11-5350-7-7190-000	Other-Web Marketing Subscription	9,012.00	0.00	0.00	0.00	0.00	9,012.00	0%
11-5350-7-7250-000	Indirect Costs	0.00	0.00	0.00	00,0	0.00	0.00	
11-5350-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	00.0	
	International Students Total	52,030.00	0.00	7,239.70	34,216.22	41,455.92	10,574.08	80%
11-5400-5-5150-000	Assist Coach-White	0.00	0.00	0.00	0.00	0.00	00,0	
11-5400-5-5150-305	Support Salary	0.00	0.00	0.00	00,0	0.00	0.00	
11-5400-5-5150-406	Support Salary/Coach Cheer/Dance-Krame	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-5-5150-456	Assistant Cheer/Dance FT-Guzman	19,760.00	0.00	1,976.00	17,784.00	19,760.00	0.00	100%
11-5400-5-5200-000	Faculty Salary	0,00	0,00	0.00	0.00	0.00	0.00	
11-5400-5-5200-659	Head Cheer and Dance-Jackson	28,820.80	0.00	7,205.19	21,615.61	28,820.80	0.00	100%
11-5400-5-5210-000	cus old account	0.00	0.00	0.00	00.0	0.00	0.00	
11-5400-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-5-5950-000	Fringe Benefits	0.00	0.00	0,00	00,0	0.00	0.00	
11-5400-6-6010-000	Travel	20.00	0.00	0.00	20.00	20,00	00,0	100%
11-5400-6-6020-000	Team/Student Travel	5,000.00	0.00	2,426.80	1,893.16	4,319.96	680.04	86%
11-5400-6-6030-000	Recruiting	0.00	0.00	00.0	0.00	0.00	0,00	
11-5400-6-6040-000	Vehicle Mileage	750.00	0.00	0.00	490.50	490.50	259.50	65%
11-5400-6-6110-000	Postage	242.39	0.00	0.00	239.89	239.89	2.50	99%
11-5400-6-6260-000	Conference	200.00	0.00	0.00	0.00	0.00	200.00	0%
11-5400-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-6-6430-000	Copier Lease/Rental	205.44	0,00	0.00	213.36	213.36	-7.92	104%
11-5400-7-7010-000	Office Supplies	100.00	0.00	0.00	94.78	94.78	5.22	95%
11-5400-7-7070-000	Food	0.00	0.00	00,0	0.00	0.00	0.00	
11-5400-7-7080-000	Apparel	10,109.40	0.00	0.00	9,719.25	9,719.25	390.15	96%
11-5400-7-7190-000		3,712.77	0.00	114.23	2,265.20	2,379.43	1,333.34	64%
11-5400-8-8500-000		0.00	0,00	0.00	0.00	0.00	0.00	
	Cheerleading Total	68,920.80	0.00	11,722.22	54,335.75	66,057.97	2,862.83	96%
11-5505-5-5120-000	Vice President/Dean's Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5150-000		7,620.00	0.00	909.10	6,710.90	7,620.00	-0.00	100%
11-5505-5-5150-335	**	0.00	0,00	0.00	0.00	0.00	0,00	

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5505-5-5150-450	Athletic Special Assistant-Saddler	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	00,0	
11-5505-5-5200-307	Director Athletics-Saddler	20,000.00	0.00	3,409.10	16,590.90	20,000.00	0.00	100%
11-5505-5-5200-404	Assistant Director Athletics-Harrison	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5200-603	Field Maintenance-Murry	5,332.00	0.00	1,332.99	3,999.01	5,332.00	0.00	100%
11-5505-5-5200-624	Faculty Salary-Combs	7,918.20	0.00	1,979.55	5,938.65	7,918.20	-0.00	100%
11-5505-5-5200-625	Men's Soccer-Harrison	0.00	0.00	0.00	00.0	0.00	0.00	
11-5505-5-5200-644	Faculty Salary-Alexander	7,663.00	0.00	1,915.74	5,747.26	7,663.00	0.00	100%
11-5505-5-5200-647	Faculty Salary-Herron	8,317.20	00.0	2,079.30	6,237.90	8,317.20	0.00	100%
11-5505-5-5200-649	Faculty Salary-Davis	7,347.80	0.00	1,836.96	5,510.84	7,347.80	0.00	100%
11-5505-5-5200-650	Women's Soccer-Simmons	0.00	0.00	0.00	0.00	0.00	00.0	
11-5505-5-5200-651	Faculty Salary-Northern	7,462.00	0.00	1,865.49	5,596.49	7,461.98	0.02	100%
11-5505-5-5200-658	Faculty Salary-Hicks	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5200-659	Faculty Salary-White	7,205.20	0.00	1,801.29	5,403.91	7,205.20	0.00	100%
11-5505-5-5220-307	Faculty Salary (Overload)-Murry	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5220-625	Faculty Salary (Overload)- Harrison	0.00	0.00	0.00	00,0	0.00	00.0	
11-5505-5-5300-000	cus old account	0.00	0.00	0.00	00.0	0.00	0.00	
11-5505-5-5300-553	Admin Assist-AthDir-Ensminger	25,480.00	0.00	4,410.00	20,600.00	25,010.00	470.00	98%
11-5505-5-5320-000	Clerical Salary (OT)	147.04	0.00	0,00	147.04	147.04	0.00	100%
11-5505-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5950-000	Fringe Benefits	0.00	0.00	0,00	0,00	0.00	00.0	
11-5505-6-6010-000	Travel	2,085.54	0.00	0.00	221.42	221.42	1,864.12	11%
11-5505-6-6020-000	Team/Student Travel	31,386.57	0.00	0.00	30,907.11	30,907.11	479.46	98%
11-5505-6-6040-000	Vehicle Mileage	1,582.84	0.00	0.00	1,917.49	1,917.49	-334.65	121%
11-5505-6-6110-000	Postage	250.00	0.00	0.00	122.48	122,48	127.52	49%
11-5505-6-6220-000	Insurance-Liability	124,814.00	0.00	0.00	124,814.00	124,814.00	0.00	100%
11-5505-6-6320-000	·	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-6-6430-000	Copier Lease/Rental	500.00	0.00	0.00	500,00	500.00	0.00	100%
11-5505-6-6650-000	Contract Services-USD 413 Field Paymer	at 13,000,00	0.00	0.00	13,000.00	13,000.00	0.00	100%
11-5505-6-6670-000	Security	0.00	0.00	0.00	0,00	0.00	0.00	
11-5505-6-6680-000	Athletic Surplus	3,500.00	0.00	0,00	3,500.00	3,500.00	0.00	100%
11-5505-6-6820-000		14,633.00	0.00	0,00	14,633.00	14,633.00	0.00	100%

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5505-6-6830-000	Administrative Allowance	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-7-7010-000	Office Supplies	434.58	0.00	0.00	439.70	439.70	-5.12	101%
11-5505-7-7040-000	Books	0.00	0,00	0.00	0.00	0.00	0,00	
11-5505-7-7070-000	Food	300.00	0.00	0.00	300.00	300.00	00,0	100%
11-5505-7-7080-000	Apparel	0.00	0.00	0.00	0.00	0.00	0,00	
11-5505-7-7190-000	Other	25,978.00	0.00	3,258.51	16,740.03	19,998.54	5,979.46	77%
11-5505-8-8150-000	Land Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-8-8250-000	Facility Improvements	00.0	0.00	0.00	0.00	00.0	0.00	
11-5505-8-8500-000	Equipment	0.00	00,0	0.00	0.00	0.00	0.00	
11-5505-8-8520-000	Equipment Reserve	0.00	00.0	0.00	0.00	00.0	0.00	
	Athletic Director Total	322,956.97	0.00	24,798.03	289,578.13	314,376.16	8,580.81	97%
11-5510-5-5150-000	Assist Coach PT-Jacks	17,967.00	0.00	998.19	16,968.81	17,967.00	0.00	100%
11-5510-5-5150-457	Assistant Baseball FT-Gilner	21,514.00	0.00	2,151.40	19,362.60	21,514.00	-0,00	100%
11-5510-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5510-5-5200-603	Baseball-Murry	47,987.00	0.00	11,996.76	35,990.24	47,987.00	0.00	100%
11-5510-5-5910-000	Social Security	0.00	0.00	00,0	0.00	0.00	00,0	
11-5510-5-5950-000	Fringe Benefits	0.00	0.00	0.00	00,0	0.00	0.00	
11-5510-6-6010-000	Travel	39.82	0.00	0.00	0,00	0.00	39.82	0%
11-5510-6-6020-000	Team/Student Travel	6,015.92	0.00	4,074.21	3,284.66	7,358.87	-1,342.95	122%
11-5510-6-6030-000	Recruiting	785.61	0.00	0.00	785.61	785.61	0.00	100%
11-5510-6-6040-000	Vehicle Mileage	1,767.83	0.00	0.00	582.96	582,96	1,184.87	33%
11-5510-6-6110-000	Postage	842,26	0.00	0,00	950.26	950.26	-108.00	113%
11-5510-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5510-6-6430-000	Copier Lease/Rental	892,40	0.00	0.00	791.94	791.94	100.46	89%
11-5510-6-6640-000	Game Officials	9,933.27	0.00	0.00	9,728.00	9,728.00	205.27	98%
11-5510-6-6820-000		165,00	0.00	0.00	165.00	165.00	0.00	100%
11-5510-7-7010-000	-	6.57	0.00	00.00	6.57	6.57	0.00	100%
11-5510-7-7020-000		0.00	0.00	00.00	0.00	0.00	0.00	
11-5510-7-7070-000	,	0.00	0.00	0,00	0.00	0.00	0.00	
11-5510-7-7080-000		12,802.73	0.00	0.00	12,802.73	12,802.73	0.00	100%
11-5510-7-7100-000		1,646.64	0.00	0.00	1,622.21	1,622.21	24.43	99%

1.5510-8.5 1.50000	ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
1.5510.8-8150.000	11-5510-7-7190-000	Other	127.90	0.00	0.00	127.90	127.90	0.00	100%
Maris Baseball Potal 128,509.00 0.00 19,220.56 109,184.54 128,405.10 103.90 100.90 10.5515.5150.000 sus_old_account 0.00		Land Improvements	442.55	0.00	0.00	442.55	442.55	00.0	100%
	11-5510-8-8500-000	Equipment	5,572.50	0.00	0.00	5,572.50	5,572.50	0.00	100%
		Men's Baseball Total	128,509.00	0.00	19,220.56	109,184.54	128,405.10	103.90	100%
11-5520-5-5150-458	11-5515-5-5200-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-5-5150-459 DO NOT USE 0.00 0	Jenzał	oar Provided - Change as Necessary Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-5-5150-458 Assistant M Basketball FT-Fairman 19,760.00 0.00 1,976.00 19,760.00 0.00 0.00 11-5520-5-5150-459 DO NOT USE 0.00	11-5520-5-5150-000	Assist Coach-	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-5-5150-459 DO NOT USE 0.00 1.5520-5-520.00 4 Mark Baskerball-Coombs 31,678.80 0.00			19,760.00	0.00	1,976.00	17,784.00	19,760.00	0.00	100%
11-5520-5-520-000 Faculty Salary 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 0.00 0.00 0.00 0.00 0.00 1.00 1.00 1.00 0.00 <t< td=""><td></td><td></td><td></td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td></td></t<>				0.00	0.00	0.00	0.00	0.00	
11-5520-5-5200-624			0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-5-5220-000 cus_old_account 0.00		• •	31,678.80	0.00	7,919.70	23,759.10	31,678.80	-0.00	100%
11-5520-5-5520-000 Maintenance Salary (OT) 0.00			0.00	0.00	0.00	0.00	0.00	00,0	
11-5520-5-5910-000 Social Security 0.00			0.00	0.00	0.00	00.0	0.00	0.00	
11-5520-5-959-000 Fringe Benefits 0.00 11,029.12 3.40 1009 11-5520-6-6030-000 Recruiting 966.83 0.00 0.00 966.83 966.83 0.00 1009 11-5520-6-6090-000 Tournament 0.00			0.00	0,00	0.00	0.00	00,0	0.00	
11-5520-6-6010-000 Travel 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00 966.83 966.83 0.00 1.00 1.00 966.83 966.83 966.83 0.00 1.00 1.00 0.00 966.83 966.83 0.00 1.00 1.00 0.00		<u>-</u>	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-6-6020-000 Team/Student Travel 11,032.52 0.00 0.00 11,029.12 11,029.12 3.40 1009 11-5520-6-6030-000 Recruiting 966.83 0.00 0.00 966.83 966.83 0.00 1009 11-5520-6-6040-000 Vehicle Mileage 8,715.60 0.00 0.00 0.00 8,879.94 -164.34 1029 11-5520-6-6090-000 Tournament 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1009 11-5520-6-6110-000 Postage 0.65 0.00		•	0,00	0.00	0.00	0.00	0.00	00,0	
11-5520-6-6030-000 Recruiting 966.83 0.00 0.00 966.83 966.83 0.00 1009 11-5520-6-6040-000 Vehicle Mileage 8,715.60 0.00 0.00 8,879.94 8,879.94 -164.34 1029 11-5520-6-6090-000 Tournament 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1009 11-5520-6-6100-000 Postage 0.65 0.00			11,032.52	0.00	0.00	11,029.12	11,029.12	3.40	100%
11-5520-6-6040-000 Vehicle Mileage 8,715.60 0.00 0.00 8,879.94 8,879.94 -164.34 1029 11-5520-6-6090-000 Tournament 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1009 11-5520-6-6110-000 Postage 0.65 0.00			966.83	0.00	0.00	966,83	966,83	0.00	100%
11-5520-6-6090-000 Tournament 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 0		-	8,715.60	0,00	0.00	8,879.94	8,879.94	-164.34	102%
11-5520-6-6110-000 Postage 0.65 0.00 0.00 0.65 0.65 0.00 1009 11-5520-6-6260-000 Conference 0.00 1009 0.00		<u>-</u>	0,00	0.00	0.00	0.00	0,00	0.00	
11-5520-6-6260-000 Conference 0.00 141.73 141.73 -30.72 1289 11-5520-6-6640-000 Game Officials 9,135.00 0.00 0.00 9,135.00 9,135.00 0.00 1009 11-5520-6-6820-000 Dues/Memberships 0.00<		Postage	0.65	0.00	0.00	0.65	0.65	0.00	100%
11-5520-6-6320-000 Telephone 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 11-5520-6-6430-000 Copier Lease/Rental 111.01 0.00 0.00 0.00 141.73 141.73 -30.72 1289 11-5520-6-6640-000 Game Officials 9,135.00 0.00 0.00 9,135.00 9,135.00 0.00 1009 11-5520-6-6820-000 Dues/Memberships 0.00 <		-	0.00	0.00	0.00	0.00	0,00	0,00	
11-5520-6-6430-000 Copier Lease/Rental 111.01 0.00 0.00 141.73 141.73 -30.72 1289 11-5520-6-6640-000 Game Officials 9,135.00 0.00 0.00 9,135.00 9,135.00 0.00 1009 11-5520-6-6820-000 Dues/Memberships 0.00			0,00	0.00	0.00	0.00	00,0	0.00	
11-5520-6-6640-000 Game Officials 9,135.00 0.00 0.00 9,135.00 9,135.00 0.00 1005 11-5520-6-6820-000 Dues/Memberships 0.00		7	111.01	0.00	0.00	141.73	141,73	-30.72	128%
11-5520-6-6820-000 Dues/Memberships 0.00			9,135.00	0.00	0.00	9,135.00	9,135.00	0.00	100%
11-5520-7-7010-000 Office Supplies 0.00			0.00	0.00	0.00	0.00	0.00		
11-5520-7-7020-000 Athletic Supplies 0.00 0.00 0.00 0.00 0.00 0.00 0.00 11-5520-7-7070-000 Food 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0			0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-7-7070-000 Food 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0			0.00	0.00	0.00	0.00	0.00		
11-5520-7-7080-000 Apparel 8,309.35 0.00 0.00 8,309.35 8,309.35 0.00 1000			0.00	0.00	0.00	0,00	0.00	0.00	
0.00 0.00 0.00 0.00 0.00 0.00			8,309.35	0.00	0.00	8,309.35	8,309.35	0.00	100%
			0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5520-7-7190-000	Other	355.04	0.00	0.00	355.04	355.04	0.00	100%
11-5520-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Men's Basketball Total	90,064.80	0.00	9,895.70	80,360.76	90,256.46	-191.66	100%
11-5525-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11 3323 5 3200 VC	Tennis Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-5-5150-000	Assist Coach-	0.00	0,00	0.00	. 0,00	0.00	0,00.	•
11-5530-5-5150-459	Assistant W Basketball FT-Packard	10,231.20	0.00	0.00	10,231.20	10,231.20	0.00	100%
11-5530-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-5-5200-649	Women's Basketball-Davis	29,391.20	0,00	7,347.81	22,043,39	29,391,20	-0.00	100%
11-5530-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-5-5950-000	Fringe Benefits	0.00	0,00	0.00	0.00	0,00	0.00	
11-5530-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-6-6020-000	Team/Student Travel	15,265.85	0.00	76.33	13,358.42	13,434.75	1,831.10	88%
11-5530-6-6030-000	Recruiting	220.05	0.00	0.00	220,05	220.05	0.00	100%
11-5530-6-6040-000	Vehicle Mileage	7,323.76	0.00	0.00	7,626.50	7,626.50	-302.74	104%
11-5530-6-6090-000	Tournament	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-6-6110-000	Postage	18.02	0.00	0.00	19,02	19.02	-1.00	106%
11-5530-6-6260-000	Conference	0.00	0.00	0.00	0,00	0.00	0.00	
11-5530-6-6320-000	Telephone	0,00	0.00	0.00	0.00	0.00	0.00	
11-5530-6-6430-000	Copier Lease/Rental	207.78	0.00	0.00	233.76	233.76	-25.98	113%
11-5530-6-6640-000	Game Officials	7,917.00	0.00	0.00	7,917.00	7,917.00	0.00	100%
11-5530-6-6820-000	Dues/Memberships	100.00	0.00	0.00	100,00	100,00	0.00	100%
11-5530-7-7010-000	Office Supplies	1.62	0.00	0.00	1.62	1.62	0.00	100%
11-5530-7-7020-000	Athletic Supplies	0.00	0.00	0,00	0,00	0.00	0.00	
11-5530-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-7-7080-000	Apparel	15,262.92	0.00	0.00	15,262.92	15,262.92	0.00	100%
11-5530-7-7100-000	Small Equipment	0,00	0.00	0.00	0.00	0.00	0.00	
11-5530-7-7190-000	Other	1,300.00	0.00	0.00	1,300.00	1,300.00	0.00	100%
11-5530-8-8500-000		0.00	0.00	0.00	0.00	0.00	0.00	
11 3335 5 5545 666	Women's Basketball Total	87,239.40	0.00	7,424.14	78,313.88	85,738.02	1,501.38	98%

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5540-5-5150-000	Assist Coach-	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-5-5150-460	Assistant Softball FT-S Allen	20,687.00	0,00	1,055.56	17,944.44	19,000.00	1,687.00	92%
11-5540-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-5-5200-644	Softball-Alexander	30,532.00	0.00	7,632.99	22,899.01	30,532.00	0.00	100%
11-5540-5-5910-000	Social Security	0,00	0.00	0.00	0.00	0.00	0,00	
11-5540-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-6-6010-000	Travel	0,00	0.00	0.00	0.00	0.00	0.00	
11-5540-6-6020-000	Team/Student Travel	8,550.00	0.00	696.61	5,232.95	5,929.56	2,620.44	69%
11-5540-6-6030-000	Recruiting	994.15	0.00	0.00	916.28	916.28	77.87	92%
11-5540-6-6040-000	Vehicle Mileage	5,500.00	0.00	0.00	5,031.00	5,031.00	469.00	91%
11-5540-6-6110-000	Postage	206.46	00,0	0.00	209.46	209.46	-3.00	101%
11-5540-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-6-6260-000	Conference	0.00	0,00	0.00	0.00	0.00	0.00	
11-5540-6-6270-000	Entry Fee	0.00	00,00	0.00	0.00	0.00	0.00	
11-5540-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-6-6430-000	Copier Lease/Rental	383,94	0.00	0.00	396.54	396.54	-12.60	103%
11-5540-6-6640-000	Game Officials	6,560.00	00,0	0.00	3,936.00	3,936.00	2,624.00	60%
11-5540-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-7-7010-000	Office Supplies	130,44	0.00	0.00	187.93	187.93	-57.49	144%
11-5540-7-7020-000	Athletic Supplies	397.33	0.00	0.00	241.39	241,39	155.94	61%
11-5540-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-7-7080-000	Apparel	7,534.76	0.00	199.99	4,382.93	4,582.92	2,951.84	61%
11-5540-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	00,0	
11-5540-8-8500-000	Equipment	1,477.92	0.00	0.00	1,477.51	1,477.51	0.41	100%
	Women's Softball Total	82,954.00	0.00	9,585.15	62,855.44	72,440.59	10,513.41	87%
11-5550-5-5150-000	Assist Coach-Murry	0.00	0.00	0.00	0.00	0.00	0.00	
11-5550-5-5150-461	Assistant Volleyball FT-Compton	20,835.00	0.00	1,157.50	19,677.50	20,835.00	0.00	100%
11-5550-5-5200-000	Faculty Salary	0.00	0,00	0.00	0.00	0.00	0.00	
11-5550-5-5200-647	Faculty Salary-Volleyball Herron	33,268.80	00,0	8,317.20	24,951.60	33,268.80	0.00	100%
11-5550-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5550-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5550-6-6010-000	Travel	0,00	0.00	0.00	0,00	0.00	0.00	
11-5550-6-6020-000	Team/Student Travel	9,866.24	0.00	0.00	9,866.24	9,866.24	-0.00	100%
11-5550-6-6030-000	Recruiting	813.93	0.00	0.00	813.93	813.93	-0,00	100%
11-5550-6-6040-000	Vehicle Mileage	7,946.57	0.00	0.00	7,777.90	7,777.90	168.67	98%
11-5550-6-6110-000	Postage	357.66	0.00	0.00	357.66	357.66	0.00	100%
11-5550-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-5550-6-6130-000	Advertising	0.00	00,0	0.00	0.00	0,00	0.00	
11-5550-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
11-5550-6-6270-000	Entry Fee	2,208.00	00.0	0.00	2,208.00	2,208.00	0.00	100%
11-5550-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5550-6-6430-000	Copier Lease/Rental	159.96	0,00	0.00	159.96	159.96	0.00	100%
11-5550-6-6480-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-5550-6-6640-000	Game Officials	3,648.00	0.00	0.00	3,648.00	3,648.00	0.00	100%
11-5550-6-6820-000	Dues/Memberships	80,00	00,0	0.00	80.00	80.00	0.00	100%
11-5550-7-7010-000	Office Supplies	5.47	0.00	0.00	5,47	5,47	0.00	100%
11-5550-7-7020-000	Athletic Supplies	14.72	0.00	0.00	14.72	14.72	0.00	100%
11-5550-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
11-5550-7-7080-000	Apparel	8,195.02	0.00	0.00	8,195.02	8,195.02	0.00	100%
11-5550-7-7100-000	Small Equipment	0.00	0.00	0.00	00,00	0.00	0.00	
11-5550-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-5550-8-8500-000	Equipment	7,190.53	0.00	0.00	7,190.53	7,190.53	0.00	100%
	Women's Volleyball Total	94,589.90	0.00	9,474.70	84,946.53	94,421.23	168.67	100%
11-5555-5-5150-000	Assist Coach PT-Oliver	0.00	0.00	0.00	0.00	0.00	00.0	
11-5555-5-5150-462	Assistant Wrestling FT-Urenda	20,467.00	0.00	2,046.70	18,420.30	20,467.00	-0,00	100%
11-5555-5-5200-000	Faculty Salary	0,00	0.00	0.00	0.00	0.00	0.00	
11-5555-5-5200-651	Wrestling-Northern	29,848.00	0.00	7,461.99	22,386.01	29,848.00	0.00	100%
11-5555-5-5910-000	Social Security	0,00	0.00	0.00	0,00	0.00	0.00	
11-5555-5-5950-000	Fringe Benefits	0,00	0.00	0.00	0.00	00.0	0.00	
11-5555-5-6030-000	Recruiting	0.00	0.00	0.00	0.00	0,00	0.00	
11-5555-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5555-6-6020-000	Team/Student Travel	6,242.89	0.00	807.96	7,050.85	6,242.89	0.00	100%
11-5555-6-6030-000	Recruiting	992,58	0.00	311.19	158.32	469.51	523.07	47%
11-5555-6-6040-000	Vehicle Mileage	4,553.99	0.00	0.00	4,553.99	4,553.99	-0.00	100%
11-5555-6-6110-000	Postage	147.18	0.00	0.00	147.18	147.18	0.00	100%
11-5555-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-5555-6-6320-000	Telephone	0.00	00.0	0.00	0.00	0.00	0.00	
11-5555-6-6430-000	Copier Lease/Rental	221.68	0.00	0.00	221.68	221.68	0.00	100%
11-5555-6-6640-000	Game Officials	1,125.00	0.00	0.00	1,125.00	1,125.00	0.00	100%
11-5555-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-5555-7-7010-000	Office Supplies	16.92	0.00	0.00	6.26	6,26	10,66	37%
11-5555-7-7020-000	Athletic Supplies	84.00	0,00	0.00	83.49	83,49	0.51	99%
11-5555-7-7070-000	Food	0.00	0.00	0.00	00,0	0.00	0.00	
11-5555-7-7080-000	Apparel	11,725.76	0,00	359.99	10,691.77	11,051.76	674.00	94%
11-5555-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-5555-8-8500-000	Equipment	170.00	00,0	0.00	170.00	170.00	0.00	100%
	Men's Wrestling Total	75,595.00	0.00	9,371.91	65,014.85	74,386.76	1,208.24	98%
11-5556-5-5200-650	Faculty Salary-	0.00	0.00	0.00	0.00	0.00	0.00	
	Concessions Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-5560-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0,00	0.00	
11-5560-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5560-5-5200-602	Athletic Trainer-Krause	39,395,56	0.00	1,500.00	29,668.14	31,168.14	8,227.42	79%
11-5560-5-5200-661	Athletic Trainer-Matsuura	44,593,00	0.00	11,148.24	33,444.76	44,593.00	0.00	100%
11-5560-5-5220-000	Faculty Salary (Overload)-Havron-Insur	0.00	0.00	0,00	00,0	0.00	0.00	
11-5560-5-5910-000	Social Security	0.00	0.00	0.00	0.00	00,0	0.00	
11-5560-5-5950-000	Fringe Benefits	00,0	0.00	0.00	0,00	0.00	0,00	
11-5560-6-6010-000	Travel	200.00	00,0	0.00	0.00	0.00	200.00	0%
11-5560-6-6020-000	Team/Student Travel	10.50	0.00	0.00	10.05	10.05	0.45	96%
11-5560-6-6040-000	Vehicle Mileage	350.00	0,00	0.00	295.34	295.34	54.66	84%
11-5560-6-6110-000	Postage	50.00	0.00	0.00	7.08	7.08	42.92	14%
11-5560-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5560-6-6430-000	Copier Lease/Rental	50.00	00,0	0.00	37.62	37.62	12.38	75%

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5560-6-6650-000	Contract Services	10,594.50	0.00	0.00	7,840.00	7,840.00	2,754.50	74%
11-5560-6-6700-000	Equipment Repair	0.00	0.00	0.00	0,00	0.00	0.00	
11-5560-6-6820-000	Dues/Memberships	685.00	0.00	0.00	684,36	684.36	0.64	100%
11-5560-7-7010-000	Office Supplies	175.00	0.00	0.00	37.63	37.63	137,37	22%
11-5560-7-7020-000	Athletic Supplies	12,030.00	0.00	55,94	4,954.33	5,010.27	7,019.73	42%
11-5560-7-7070-000	Food	0,00	0.00	0.00	0.00	0.00	0.00	
11-5560-7-7080-000	Apparel	1,300.00	0.00	0.00	888.03	888.03	411.97	68%
11-5560-7-7100-000	Small Equipment	430.00	0.00	0.00	0.00	0.00	430.00	0%
11-5560-7-7190-000	Other	0.00	0.00	0.00	51.68	51.68	51.68	
11-5560-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-5560-8-8510-000	Software	650.00	0.00	0.00	0.00	0.00	650.00	0%
	Athletic Trainer Total	110,513.56	0.00	12,704.18	77,815.66	90,519.84	19,993.72	82%
11-5565-5-5150-000	Assist Coach-	0.00	0,00	0.00	0,00	0.00	0.00	
11-5565-5-5150-463	Assistant W Soccer-Landaverde	12,380.00	0.00	1,238.00	11,142.00	12,380.00	0.00	100%
11-5565-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5565-5-5200-650	Women'Soccer-Simmons	18,655.00	00,0	4,663.74	13,991.26	18,655.00	00,0	100%
11-5565-5-5910-000	Social Security	00,0	0.00	0.00	0.00	0.00	0.00	
11-5565-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5565-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-5565-6-6020-000	Team/Student Travel	3,545.00	0.00	182,64	3,358.13	3,540.77	4.23	100%
11-5565-6-6030-000	Recruiting	1,000.00	0.00	16.07	967.72	983.79	16.21	98%
11-5565-6-6040-000	Vehicle Mileage	4,910.00	0.00	0,00	4,657.87	4,657.87	252.13	95%
11-5565-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
11-5565-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
11-5565-6-6320-000	Telephone	0.00	0.00	0.00	0.00	00.00	0,00	
11-5565-6-6430-000	Copier Lease/Rental	100.00	0.00	0.00	5.40	5,40	94.60	5%
11-5565-6-6640-000	Game Officials	4,210.00	0.00	0.00	4,210.00	4,210.00	0.00	100%
11-5565-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	00,0	
11-5565-7-7020-000	Athletic Supplies	0.00	0,00	0.00	0.00	0.00	0.00	
11-5565-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0,00	
11-5565-7-7080-000	Apparel	8,038.50	0.00	0.00	8,037.10	8,037.10	1,40	100%

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5565-7-7100-000	Small Equipment	196.50	0,00	0.00	196,50	196.50	0.00	100%
11-5565-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Women's Soccer Total	53,035.00	0.00	6,100.45	46,565.98	52,666.43	368.57	99%
11-5570-5-5150-000	Assist Coach-	0.00	0.00	0.00	0.00	0.00	0.00	
11-5570-5-5150-464	Assistant M Track FT-	00,0	0.00	0.00	0.00	0,00	0.00	
11-5570-5-5200-000	Faculty Salary	0.00	0,00	0.00	0.00	0.00	0.00	
11-5570-5-5200-646	Track-Schmitz	0.00	0,00	0.00	0.00	0.00	0.00	
11-5570-5-5200-647	Track Salary	0,00	0,00	0.00	0.00	0.00	0.00	
11-5570-5-5200-658	Men's Track-S Hicks	0.00	0.00	0,00	0.00	0.00	0.00	
11-5570-5-5910-000	Social Security	0,00	0,00	0.00	0.00	0.00	0.00	
11-5570-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5570-6-6010-000	Travel	0,00	0.00	0,00	0.00	0.00	0.00	
11-5570-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-5570-6-6030-000	Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	
11-5570-6-6040-000	Vehicle Mileage	0.00	0,00	0.00	0.00	0.00	0.00	
11-5570-6-6110-000	Postage	00,0	0.00	0.00	0.00	0.00	0.00	
11-5570-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
11-5570-6-6270-000	Entry Fee	0.00	0.00	0,00	0.00	0.00	0.00	
11-5570-6-6320-000	Telephone	0,00	0.00	0.00	0.00	0.00	0.00	
11-5570-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	00.0	0.00	
11-5570-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-5570-7-7020-000	Athletic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-5570-7-7070-000	Food	0.00	0.00	0.00	0.00	00,0	0.00	
11-5570-7-7080-000	Apparel	0.00	0.00	0.00	0.00	00,0	0.00	
11-5570-7-7100-000	Small Equipment	0.00	0.00	0,00	0.00	00.0	0.00	
11-5570-7-7190-000		0.00	0.00	0.00	0.00	0.00	0.00	
11-5570-8-8500-000		0.00	0.00	0.00	0.00	0.00	0.00	
	Men'sTrack Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-5575-5-5150-000		17,650.00	0.00	1,567.71	14,955.00	16,522.71	1,127.29	94%
11-5575-5-5150-464	•	20,835.00	0,00	1,900.00	13,300.00	15,200.00	5,635.00	73%
11-5575-5-5200-658	·	35,489.00	0.00	8,828.25	22,167.43	30,995.68	4,493.32	87%

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5575-6-6020-000	Team/Student Travel	11,619.72	0.00	4,834.26	5,808.10	10,642.36	977.36	92%
11-5575-6-6030-000	Recruiting	1,000.00	0.00	0.00	990.41	990.41	9.59	99%
11-5575-6-6040-000	Vehicle Mileage	5,245,29	0.00	172.00	4,069.24	4,241.24	1,004.05	81%
11-5575-6-6110-000	Postage	461.83	0.00	0.00	462,83	462.83	-1.00	100%
11-5575-6-6270-000	Entry Fee	4,150.00	0.00	0.00	4,399.30	4,399.30	-249.30	106%
11-5575-6-6320-000	Telephone	0,00	0.00	0.00	0.00	0.00	0.00	
11-5575-6-6430-000	Copier Lease/Rental	66.36	0.00	0.00	66.36	66.36	0.00	100%
11-5575-7-7010-000	Office Supplies	125.96	0.00	0.00	125.96	125.96	0.00	100%
11-5575-7-7080-000	Apparel	17,014.43	00,0	0.00	16,997.77	16,997.77	16.66	100%
11-5575-8-8500-000	Equipment	1,491.41	0.00	0.00	1,488.75	1,488.75	2.66	100%
	Women's Track Total	115,149.00	0.00	17,302.22	84,831.15	102,133.37	13,015.63	89%
11-5580-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	00.0	
11-5580-5-5200-428	Sports Information-S Harrison	0.00	0.00	0.00	00,0	0.00	0.00	
11-5580-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5580-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5580-6-6010-000	Travel	0.00	0.00	0.00	00,0	0.00	0.00	
11-5580-6-6030-000	Recruiting	0.00	0.00	0.00	0.00	0.00	0,00	
11-5580-6-6110-000	Postage	0.00	0.00	0,00	0.00	0.00	00.0	
11-5580-6-6120-000	Printing	0.00	0,00	0.00	0.00	0.00	0.00	
11-5580-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	00,0	
11-5580-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-5580-6-6650-000	Contract Services	2,500.00	0.00	00.0	0.00	0,00	2,500.00	0%
11-5580-7-7010-000	Office Supplies	00,0	0.00	0.00	0.00	0.00	0.00	
11-5580-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-5580-7-7190-000	Other	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0%
	Sports Information Total	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0%
11-5590-5-5150-000	Assist Coach-Supplemmental Contract	0,00	0.00	0.00	0.00	00,0	0.00	
11-5590-5-5150-465	Assistant M Soccer-Landaverde	12,380.00	0.00	1,238.00	11,142.00	12,380.00	0.00	100%
11-5590-5-5200-000	Faculty Salary	0.00	0.00	00,0	0.00	0.00	0.00	
11-5590-5-5200-625	Men's Soccer Coach-Simmons	18,655.00	0.00	4,663.74	13,991.26	18,655.00	0.00	100%
11-5590-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5590-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5590-6-6010-000	Travel	0.00	0.00	0.00	0,00	0.00	0.00	
11-5590-6-6020-000	Team/Student Travel	4,256.00	0.00	0.00	4,113.68	4,113.68	142.32	97%
11-5590-6-6030-000	Recruiting	834.92	0.00	0.00	834.92	834.92	-0.00	100%
11-5590-6-6040-000	Vehicle Mileage	4,719.90	0.00	24.82	4,468.08	4,492.90	227.00	95%
11-5590-6-6110-000	Postage	0.94	0.00	0.00	0.94	0.94	0,00	100%
11-5590-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
11-5590-6-6320-000	Telephone	0.00	00.00	0.00	0.00	0.00	0.00	
11-5590-6-6430-000	Copier Lease/Rental	156.24	0.00	00,00	156.60	156.60	-0.36	100%
11-5590-6-6640-000	Game Officials	3,789.00	0,00	0.00	3,789.00	3,789.00	0.00	100%
11-5590-6-6820-000	Dues/Memberships	205.00	00,0	0.00	205.00	205.00	0.00	100%
11-5590-7-7010-000	Office Supplies	0.00	00,0	0.00	0.00	0.00	00.0	
11-5590-7-7020-000	Athletic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-5590-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
11-5590-7-7080-000	Apparel	11,415.00	0,00	0.00	11,414.00	11,414.00	1.00	100%
11-5590-7-7100-000	Small Equipment	0.00	0.00	0,00	0.00	0.00	00,0	
11-5590-7-7190-000	Other	0.00	0.00	0,00	0.00	0.00	0,00	
11-5590-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Men's Soccer Tota	56,412.00	0.00	5,926.56	50,115.48	56,042.04	369.96	99%
11-5595-5-5200-000	Faculty Salary	0,00	0.00	0.00	0.00	00.0	0.00	
11-5595-5-5200-624	Men's Basketball-Coombs	0.00	0.00	0.00	0.00	0,00	0.00	
11-5595-5-5200-649	Wellnes Center-Davis	0,00	0.00	0.00	0.00	0.00	0.00	
11-5595-5-5200-651	Wrestling-Petterson	0.00	0.00	0.00	0.00	0.00	0.00	
11-5595-5-5910-000	Social Security	0.00	0.00	0.00	00.0	0.00	0.00	
11-5595-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5595-6-6480-000	Equipment Repair	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	100%
11-5595-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-5595-8-8500-000	Equipment	4,050.00	0.00	0.00	4,050.00	4,050.00	0.00	100%
	Wellness Center Tota	5,050.00	0.00	0.00	5,050.00	5,050.00	0.00	100%
11-5596-5-5200-644	Faculty Salary-Alexander	0.00	0.00	0.00	0.00	0.00	0.00	
11-5596-5-5200-647	Faculty Salary-Herron	0.00	0.00	0,00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5596-5-5200-650	Faculty Salary-Solomon	0.00	0.00	0.00	0.00	0.00	0.00	
	Game Management Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-5610-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	00,0	
11-5610-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5610-7-7080-000	Apparel	0.00	0.00	0.00	0.00	0.00	0.00	
	Student Ambassador Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-5-5110-000	President Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-5-5110-104	President-Inbody	153,740.00	0,00	25,623.30	128,116.70	153,740.00	0.00	100%
11-6100-5-5150-000	Support Salary	0.00	0.00	0.00	00.0	0.00	0.00	
11-6100-5-5300-000	Budget Placeholder-Denise's Replacement	0,00	0.00	0.00	0.00	0.00	0.00	
11-6100-5-5300-505	Admin Assist President-Rowan	27,580.80	0,00	4,773.60	22,363.51	27,137.11	443.69	98%
11-6100-5-5320-000	Clerical Salary (OT)	300,00	0.00	0.00	338.13	338.13	-38,13	113%
11-6100-5-5910-000	Social Security	0.00	0,00	0.00	0.00	0.00	0.00	
11-6100-5-5950-000	Fringe Benefits	56,701.00	0.00	1,440.00	44,035.01	45,475.01	11,225.99	80%
11-6100-6-6010-000	Travel	4,825.00	0.00	217.19	936.63	1,153.82	3,671.18	24%
11-6100-6-6040-000	Vehicle Mileage	3,000.00	0.00	0.00	3,046.25	3,046.25	-46.25	102%
11-6100-6-6110-000	Postage	300.00	0.00	00.0	167.07	167.07	132.93	56%
11-6100-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-6-6260-000	Conference	10,705.00	0.00	0,00	7,088.95	7,088.95	3,616.05	66%
11-6100-6-6320-000	Telephone	1,282.58	0.00	0.00	220.00	220.00	1,062.58	17%
11-6100-6-6430-000	Copier Lease/Rental	687.91	0.00	0.00	320.49	320.49	367,42	47%
11-6100-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-6-6820-000	Dues/Memberships	1,130.00	0.00	742.50	0.00	742.50	387.50	66%
11-6100-6-6830-000	Administrative Allowance	5,430.00	0.00	0.00	1,684.75	1,684.75	3,745.25	31%
11-6100-7-7010-000	Office Supplies	860,00	0.00	0,00	571.14	571.14	288.86	66%
11-6100-7-7040-000	Books	0.00	0.00	0.00	0.00	0.00	0,00	
11-6100-7-7070-000	Food	13,116.00	0.00	45.80	7,764.05	7,809.85	5,306.15	60%
11-6100-7-7190-000	Other	31,636.51	0.00	0.00	15,870.79	15,870.79	15,765.72	50%
11-6100-7-7194-000	Event Planning	00,0	0.00	0.00	0.00	0,00	0.00	
11-6100-7-7250-000	Indirect Costs	0.00	00,0	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-Ð EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-6100-8-8500-000	Equipment	6,500.00	0.00	0.00	1,466.53	1,466.53	5,033.47	23%
	Executive Management Total	317,794.80	0.00	32,842.39	233,990.00	266,832.39	50,962.41	84%
11-6200-5-5120-000	Vice President/Dean's Salary	0.00	0.00	0.00	0,00	0.00	0.00	
11-6200-5-5120-101	Chief Financial Officer-Solander	82,644.00	0.00	13,774.00	68,870.00	82,644.00	0.00	100%
11-6200-5-5150-337	Director of Finance-Williams	0.00	0.00	0.00	0.00	0,00	0.00	
11-6200-5-5300-000	Clerical Salary	0.00	0.00	0,00	0.00	0.00	0.00	
11-6200-5-5300-508	Accounting Specialist-Setter	29,203.20	00,0	5,054.40	23,561,28	28,615.68	587.52	98%
11-6200-5-5300-509	Acoounts Payable/Payroll Clerk-Ewen	27,809.60	0.00	4,813.20	22,512.07	27,325.27	484.33	98%
11-6200-5-5300-510	Accounts Receivable Clerk-Kahler	23,960.00	0.00	0.00	19,823.00	19,823.00	4,137.00	83%
11-6200-5-5300-514	Cashier/Cha-Engelman/Murrow	26,400.00	0.00	4,320.00	21,622.79	25,942.79	457.21	98%
11-6200-5-5300-535	Admin Assist-CFO-Stephens	28,121.60	0.00	4,867.20	23,006.66	27,873.86	247.74	99%
11-6200-5-5300-554	Payroll/Accounts Payable Clerk-Vining	23,095.00	0.00	4,230.00	18,350.56	22,580.56	514.44	98%
11-6200-5-5310-000	Clerical Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5320-000	Clerical Salary (OT)	6,585.00	0.00	0,00	6,831.03	6,831.03	-246.03	104%
11-6200-5-5400-000	Student Salary	0.00	0.00	0,00	0,00	0.00	0.00	
11-6200-5-5910-000	Social Security	0.00	00,0	0.00	0.00	0.00	0.00	
11-6200-5-5910-508	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5910-509	Social Security	0.00	0.00	0.00	00,0	0.00	0.00	
11-6200-5-5910-510	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5910-514	Social Security	0.00	0.00	0.00	0,00	0.00	0.00	
11-6200-5-5950-000	Fringe Benefits	7,465.00	0.00	200.00	7,787.00	7,987.00	-522.00	107%
11-6200-6-6010-000	Travel	1,800.00	0.00	526.84	889.98	1,416.82	383.18	79%
11-6200-6-6040-000	Vehicle Mileage	1,071.00	0,00	0.00	1,042.20	1,042.20	28.80	97%
11-6200-6-6110-000	Postage	3,700.00	0.00	0.00	4,217.73	4,217.73	-517.73	114%
11-6200-6-6120-000	Printing	150,00	0.00	00,0	121.53	121.53	28.47	81%
11-6200-6-6130-000	Advertising	350.00	0.00	0.00	190.00	190.00	160.00	54%
11-6200-6-6260-000	Conference	1,400.00	0.00	0.00	688.00	688.00	712.00	49%
11-6200-6-6320-000		770.00	0.00	175.00	609.28	784.28	-14.28	102%
11-6200-6-6410-000	Lease/Rental	350.00	0.00	0.00	595.86	595.86	-245,86	170%
11-6200-6-6430-000		2,571.00	0.00	0.00	2,941.21	2,941.21	-370.21	114%
11-6200-6-6610-000	-	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-6200-6-6620-000	Accounting Service	19,775,00	0.00	0.00	19,775.00	19,775.00	0.00	100%
11-6200-6-6630-000	Consultants	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-6-6650-000	Contract Services	2,000.00	0.00	0.00	1,025.00	1,025.00	975.00	51%
11-6200-6-6820-000	Dues/Memberships	760.00	0.00	0.00	300.00	300,00	460,00	39%
11-6200-6-6830-000	Administrative Allowance	2,000.00	0.00	0.00	1,438.10	1,438.10	561.90	72%
11-6200-7-7010-000	Office Supplies	5,171.00	0.00	89.00	6,491.19	6,580.19	-1,409.19	127%
11-6200-7-7100-000	Small Equipment	209.00	0.00	95.98	30.98	126,96	82.04	61%
11-6200-7-7190-000	Other	250.00	0.00	0.00	0.00	0,00	250.00	0%
11-6200-7-7250-000	Indirect Costs	0.00	0.00	0.00	00.0	0.00	0.00	
11-6200-8-8500-000	Equipment	1,694.00	00.0	0.00	93.35	93.35	1,600.65	6%
11-6200-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	Fiscal Management Total	299,304.40	0.00	38,145.62	252,813.80	290,959.42	8,344.98	97%
11-6202-5-5300-515	Cashier/Ott-Benton	29,764.80	0.00	5,151.60	25,010.88	30,162.48	-397.68	101%
11-6202-5-5320-000	Clerical Salary (OT)	2,050.00	0.00	0.00	2,092.27	2,092.27	-42.27	102%
11-6202-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
11-6202-6-6110-000	Postage	50.00	0.00	0.00	4.47	4.47	45,53	9%
11-6202-7-7250-000	Indirect Costs	0.00	0.00	0.00	00,0	0.00	0.00	
11-6202-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Fiscal Management-Ottawa Total	31,864.80	0.00	5,151.60	27,107.62	32,259.22	-394.42	101%
11-6250-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	00,0	
11-6250-5-5150-311	Director Human Resources-Jacobson	38,486.00	0.00	6,414.30	32,071.70	38,486.00	0.00	100%
11-6250-5-5160-000	DOL Salary (OT)	0.00	0.00	0,00	0.00	0.00	0,00	
11-6250-5-5300-000	Clerical Salary-AA	3,000.00	0,00	0.00	2,460.27	2,460.27	539.73	82%
11-6250-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	00,0	
11-6250-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-6-6010-000	Travel	0,00	0.00	0.00	0.00	00.0	00.0	
11-6250-6-6030-000	Recruiting	17,000.00	0.00	1,239.16	10,801.97	12,041.13	4,958.87	71%
11-6250-6-6040-000	Vehicle Mileage	450,00	0.00	0.00	130.56	130,56	319.44	29%
11-6250-6-6110-000	Postage	250.00	0.00	0.00	27.57	27.57	222,43	11%
11-6250-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-6-6260-000	Conference	600.00	0.00	0,00	416.99	416.99	183.01	69%

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-6250-6-6290-000	Faculty/Staff Development	15,000.00	0.00	345.17	8,882.19	9,227.36	5,772.64	62%
11-6250-6-6320-000	Telephone	0.00	0.00	00.0	0.00	0.00	0.00	
11-6250-6-6410-000	Lease/Rental	0.00	0,00	0.00	0.00	0.00	0.00	
11-6250-6-6430-000	Copier Lease/Rental	400.00	0.00	00,00	148.81	148.81	251.19	37%
11-6250-6-6650-000	Contract Services-EAP	2,445.00	00,0	0.00	698,88	698,88	1,746.12	29%
11-6250-6-6830-000	Administrative Allowance	2,845.00	0.00	0,00	681,66	681,66	2,163.34	24%
11-6250-7-7010-000	Office Supplies	505.00	00.0	0.00	368.52	368.52	136.48	73%
11-6250-7-7070-000	Food	3,075.00	0.00	0.00	3,023,15	3,023.15	51.85	98%
11-6250-7-7100-000	Small Equipment	355.00	0,00	00,0	355,00	355.00	0.00	100%
11-6250-7-7190-000	Other	200.00	00.00	0.00	0.00	00.0	200.00	0%
11-6250-7-7250-000	Indirect Costs	0.00	0,00	0.00	0.00	0.00	0.00	
11-6250-8-8500-000	Equipment	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0%
	Human Resources Total	85,811.00	0.00	7,998.63	60,067.27	68,065.90	17,745.10	79%
11-6300-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6300-5-5150-416	Graphic Artist-Shomaker	0.00	0.00	0.00	0,00	0.00	0.00	
11-6300-5-5150-443	Coordinator Advertising/Media-Isaac	25,605.00	0.00	4,267.50	21,337.50	25,605.00	0.00	100%
11-6300-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-6300-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6300-5-5910-000	Social Security	0,00	0.00	0.00	0.00	0.00	0.00	
11-6300-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-6300-6-6010-000	Travel	300.00	0.00	0.00	0.00	0.00	300.00	0%
11-6300-6-6040-000	Vehicle Mileage	500.00	0.00	0.00	0.00	0.00	500,00	0%
11-6300-6-6110-000	Postage	5.00	0.00	0.00	0.00	0.00	5.00	0%
11-6300-6-6120-000	Printing	0.00	0.00	0.00	0.00	00,0	0.00	
11-6300-6-6130-000	Advertising	43,610.00	0.00	1,148.79	37,877.31	39,026.10	4,583.90	89%
11-6300-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
11-6300-6-6320-000	Telephone	15.00	0.00	0.00	0.00	0.00	15,00	0%
11-6300-6-6430-000	Copier Lease/Rental	0,00	0.00	0.00	0.00	0.00	0.00	
11-6300-6-6650-000	Contract Services	0.00	0.00	00,0	0.00	00,0	0.00	
11-6300-7-7010-000	Office Supplies	25,00	0.00	0.00	0.00	0,00	25,00	0%
11-6300-7-7050-000	Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-6300-7-7070-000	Food	100.00	0.00	0.00	0.00	0.00	100.00	0%
11-6300-7-7190-000	Other	1,080.00	0.00	0.00	0.00	0.00	1,080.00	0%
11-6300-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6300-8-8500-000	Equipment	150.00	0.00	0.00	0.00	0.00	150,00	0%
11-6300-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	00.0	
	Public Relations Total	71,390.00	0.00	5,416.29	59,214.81	64,631.10	6,758.90	91%
11-6350-5-5150-000	Support Salary	0.00	0,00	0.00	0.00	0.00	0.00	
11-6350-5-5150-415	Grant Writer-Cussimanio	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-6-6010-000	Travel	0.00	0.00	0.00	0.00	0,00	0.00	
11-6350-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0,00	0.00	
11-6350-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-6-6130-000	Advertising	0.00	0.00	00,00	0.00	0.00	0.00	
11-6350-6-6260-000	Conference	0.00	0.00	0.00	00,0	0.00	0.00	
11-6350-6-6320-000	Telephone	0.00	00,0	0.00	00.0	0.00	0.00	
11-6350-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-6-6820-000	Dues/Memberships	0.00	0,00	0.00	00.0	0.00	0.00	
11-6350-6-6860-000	Training/Education	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-7-7100-000	Small Equipment	0.00	0.00	0.00	0,00	0.00	0.00	
11-6350-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-8-8500-000	Equipment	00,0	0.00	0.00	0.00	0.00	0.00	
11-6350-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	00,0	
	Grant Writer Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5120-000	Vice President/Dean's Salary	0.00	0.00	0.00	0.00	00,0	0.00	
11-6400-5-5120-102	Dean of Operations & Planning-B Smith	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5150-000	Web Design-Seibert	0.00	0.00	0.00	0.00	00,0	0,00	
11-6400-5-5150-316	Dean of Operations-Ranabarger	72,170.00	0.00	12,028.30	60,141.70	72,170.00	0.00	100%
11-6400-5-5150-413	Network Services Admin-Hudson	32,546.00	0,00	5,424.30	27,121.70	32,546.00	0.00	100%
11-6400-5-5150-433	Dir Tech Services-Seibert	50,500.00	0.00	8,416.70	42,083.30	50,500.00	-0.00	100%

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-6400-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0,00	0.00	
11-6400-5-5200-623	Math/Computer Science-	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5300-538	Support Technician/Chanute-	0.00	0.00	0.00	0.00	0,00	0.00	
11-6400-5-5300-540	Admin Assist-Dean Op & Plan-	0.00	00,00	0.00	0.00	0.00	0.00	
11-6400-5-5300-561	Desktop Support Technician-Hale	30,284.80	0.00	5,241.60	24,483.20	29,724.80	560.00	98%
11-6400-5-5320-000	Clerical Salary (OT)	141.00	0.00	0.00	174.72	174.72	-33.72	124%
11-6400-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5910-000	Social Security	0.00	0.00	0.00	00.00	0.00	0.00	
11-6400-5-5950-000	Fringe Benefits	3,000.00	0.00	400.00	2,000.00	2,400.00	600,00	80%
11-6400-6-6010-000	Travel	1,570.00	0.00	0.00	1,600.50	1,600.50	-30.50	102%
11-6400-6-6040-000	Vehicle Mileage	2,180.00	0.00	0.00	771.10	771.10	1,408.90	35%
11-6400-6-6110-000	Postage	50.00	0.00	0.00	26.89	26.89	23.11	54%
11-6400-6-6260-000	Conference	1,000.00	0.00	0.00	47.28	47.28	952.72	5%
11-6400-6-6320-000	Telephone	500.00	0.00	0.00	0.00	0.00	500.00	0%
11-6400-6-6410-000	Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-6-6430-000	Copier Lease/Rental	50,00	0.00	0.00	3.47	3,47	46.53	7%
11-6400-6-6650-000	Contract Services	204,940.00	0.00	15,343.42	181,170.57	196,513.99	8,426.01	96%
11-6400-6-6820-000	Dues/Memberships	240.00	0.00	0.00	154,31	154,31	85.69	64%
11-6400-6-6830-000	Administrative Allowance	1,500.00	0.00	485.24	253.13	738.37	761.63	49%
11-6400-7-7010-000	Office Supplies	200.00	0.00	0.00	197.78	197.78	2.22	99%
11-6400-7-7040-000	Books	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-7-7050-000	Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-7-7080-000	Apparel	200.00	0.00	0.00	126.00	126.00	74.00	63%
11-6400-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-8-8500-000	Equipment	43,000.00	0.00	4,634.53	26,319.94	30,954.47	12,045.53	72%
11-6400-8-8510-000	Software	21,000.00	0.00	0.00	20,917.36	20,917.36	82,64	100%
11-6400-8-8520-000	Equipment Reserve	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-8-8540-000	Equipment Lease	0.00	00,0	0,00	0.00	0.00	0.00	

		·	May 2019	OUTSTAND	Y-T-D	Y-T-D EXPENDIT	UNENCUMB	% EXP
ACCOUNT	DESCRIPTION	TOTAL APPROPR	EXPENDIT	ENCUMB	EXPENDIT	ENCUMBRN	BALANCE	& ENC
11-6400-8-8560-000	Equipment Technology	399,500.00	0.00	25,819.72	240,468.52	266,288.24	133,211.76	67%
	Data Processing Total	864,571.80	0.00	77,793.81	628,061.47	705,855.28	158,716.52	82%
11-6401-5-5300-526	Office Services Clerk-Beeman	27,227.20	00,0	4,712.40	22,043.93	26,756.33	470.87	98%
11-6401-5-5320-000	Clerical Salary (OT)	500.00	0.00	0.00	44.19	44.19	455.81	9%
11-6401-6-6110-000	Postage	0.00	0.00	0.00	13,580.63	13,580.63	13,580.63	
11-6401-6-6320-000	Telephone	0.00	0,00	0.00	00,0	0.00	0.00	
11-6401-6-6410-000	Lease/Rental Postage Meter	15,514.00	0.00	00.0	23,386.80	23,386.80	-7,872.80	151%
11-6401-6-6430-000	Copier Lease/Rental	250.00	00,0	0.00	44,013.00	44,013.00	44,263.00	-17605%
11-6401-7-7010-000	Office Supplies	1,710.00	0.00	120.34	1,974.32	2,094.66	-384.66	122%
11-6401-7-7011-000	Office Supplies-Toner	3,000.00	00.00	250.77	1,417.43	1,166.66	4,166.66	-39%
11-6401-7-7012-000	Office Supplies - Paper	8,000.00	0.00	0.00	5,366.40	5,366.40	2,633.60	67%
11-6401-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6401-8-8500-000	Equipment	500.00	0.00	0.00	0.00	0.00	500.00	0%
	Office Services Total	56,701.20	0.00	5,083.51	6,195.42	1,111.91	57,813.11	-2 %
11-6402-5-5300-507	Admin Assist/Switchboard-Barr	26,416.00	0.00	4,572.00	21,355.99	25,927.99	488.01	98%
11-6402-5-5310-000	Switchboard Clerical Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-6402-5-5310-562	AA Switchboard/Ofc Svcs-Arthur	12,842.94	0.00	281.25	10,981.07	11,262.32	1,580.62	88%
11-6402-5-5320-000	Clerical Salary (OT)	200.00	0.00	0.00	171.45	171.45	28.55	86%
11-6402-6-6430-000	Copier Lease/Rental	100.00	0.00	0.00	0.36	0,36	99.64	0%
11-6402-7-7010-000	Office Supplies	0.00	0.00	0.00	34.83	34.83	-34.83	
11-6402-7-7011-000	Office Supplies-Toner	0.00	0.00	0.00	0.00	0,00	0.00	
11-6402-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6402-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Switchboard Total	39,558.94	0.00	4,853.25	32,543.70	37,396.95	2,161.99	95%
11-6412-5-5300-531	Tech Svds Tech-Ottawa-Benton	27,040.00	0.00	4,686.99	21,860.00	26,546.99	493.01	98%
11-6412-5-5320-000	Clerical Salary (OT)	0,00	0.00	0.00	97.50	97.50	-97.50	
11-6412-6-6010-000	Travel	0.00	0.00	0.00	0.00	00.0	0.00	
11-6412-6-6040-000	Vehicle Mileage	500,00	0.00	0.00	539.75	539.75	-39.75	108%
11-6412-6-6110-000	Postage	0,00	0.00	0.00	0.00	0.00	0.00	
11-6412-6-6320-000	•	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-6412-6-6400-000	Internet Agreements	45,050.00	0.00	0.00	43,502.75	43,502.75	1,547.25	97%
11-6412-6-6420-000	Lease/Rental Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-6412-6-6430-000	Copier Lease/Rental	50.00	0.00	0.00	0.00	00,0	50.00	0%
11-6412-6-6650-000	Contract Services	0.00	0.00	0,00	0.00	0.00	0.00	
11-6412-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-6412-7-7250-000	Indirect Costs	0.00	00.0	0.00	0.00	0.00	0.00	
11-6412-8-8500-000	Equipment	1,100.00	0.00	43.95	00.0	43.95	1,056.05	4%
	Technology-Ottawa Total	73,740.00	0.00	4,730.94	66,000.00	70,730.94	3,009.06	96%
11-6500-5-5120-102	Vice President Administration-	0.00	0,00	0.00	0.00	0.00	0.00	
11-6500-5-5150-000	North Central Visit	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00	100%
11-6500-5-5300-000	Clerical Salary	0,00	0.00	0.00	0.00	0,00	0.00	
11-6500-5-5300-507	Admin Assist/Switchboard-	0.00	0.00	0.00	0.00	0.00	0.00	
11-6500-5-5300-526	Office Services Clerk-	0.00	0,00	0.00	0.00	0.00	0.00	
11-6500-5-5300-540	Admin Assist Op-	0.00	00.0	0.00	0.00	0.00	0.00	
11-6500-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-6500-5-5700-000	Vacation Payout	0.00	0.00	0.00	0,00	0.00	0.00	
11-6500-5-5750-000	Sick Leave Payout	0.00	0.00	0.00	0.00	0.00	0.00	
11-6500-5-5800-000	KPERS After Retirement	7,280.00	00,0	0.00	2,081.00	2,081.00	5,199.00	29%
11-6500-5-5900-000	Service Award	4,500.00	0.00	0.00	4,000.00	4,000.00	500.00	89%
11-6500-5-5910-000	Social Security	414,725.00	0.00	0.00	304,556.95	304,556.95	110,168.05	73%
11-6500-5-5910-507	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6500-5-5910-526	Social Security	0.00	0.00	0.00	0.00	0.00	0,00	
11-6500-5-5920-000	Worker's Compensation	29,640.00	0.00	0.00	24,749.18	24,749.18	4,890.82	83%
11-6500-5-5930-000	Unemployment	28,500.00	0.00	0,00	10,941.05	10,941.05	17,558.95	38%
11-6500-5-5950-000	Fringe Benefits	745,522.44	0.00	1,474.67	563,127.40	564,602.07	180,920.37	76%
11-6500-5-5951-000	Fringe Benefits-403(b) Match	20,000.00	0.00	0,00	13,292.28	13,292.28	6,707.72	66%
11-6500-5-5960-000	Early Retirement	59,276.00	0.00	0.00	68,496.41	68,496.41	-9,220.41	116%
11-6500-5-5970-000	Annual OPEB Cost	81,856.00	0.00	0.00	0,00	0.00	81,856.00	0%
11-6500-5-5980-000	Stipend	91,000.00	0.00	0.00	90,285.00	90,285.00	715.00	99%
11-6500-6-6010-000	Travel	1,000.00	0.00	00,0	0.00	0.00	1,000.00	0%
11-6500-6-6040-000	Vehicle Mileage	200.00	0.00	0.00	0.00	0.00	200.00	0%

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-6500-6-6070-000	Travel-Board	17,000.00	0.00	0,00	10,773.70	10,773.70	6,226.30	63%
11-6500-6-6100-000	North Central Visit	3,690.00	0.00	1,291.20	5,279.88	6,571.08	-2,881.08	178%
11-6500-6-6110-000	Postage	200.00	0.00	0.00	0.00	0.00	200.00	0%
11-6500-6-6120-000	Printing	500,00	0.00	0.00	0.00	0.00	500.00	0%
11-6500-6-6130-000	Advertising	1,000.00	0,00	50.00	418.00	468.00	532.00	47%
11-6500-6-6210-000	Insurance-Building	24,614.00	0.00	0.00	20,636.08	20,636.08	3,977.92	84%
11-6500-6-6220-000	Insurance-Liability	28,884.00	0.00	0.00	15,077.00	15,077.00	13,807.00	52%
11-6500-6-6230-000	Insurance-Auto	17,643.00	0.00	0.00	18,614.00	18,614.00	-971.00	106%
11-6500-6-6240-000	Insurance Claims	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0%
11-6500-6-6320-000	Telephone	14,000.00	0.00	0.00	19,156,86	19,156.86	-5,156.86	137%
11-6500-6-6410-000	Lease/Rental	0.00	00.0	0.00	0.00	0.00	0.00	
11-6500-6-6430-000	Copier Lease/Rental	1,000.00	0.00	0.00	29.25	29,25	970.75	3%
11-6500-6-6610-000	Legal Service	25,550.00	0.00	0.00	12,390.91	12,390.91	13,159.09	48%
11-6500-6-6630-000	Consultants	0.00	0.00	0.00	0.00	0.00	0.00	
11-6500-6-6650-000	Contract Services	500.00	0.00	0.00	3,975.00	3,975.00	-3,475.00	795%
11-6500-6-6820-000	Dues/Memberships	31,000.00	0.00	0.00	17,240.04	17,240.04	13,759.96	56%
11-6500-6-6830-000	Administrative Allowance	0.00	0.00	0.00	0.00	0.00	0.00	
11-6500-7-7010-000	Office Supplies	2,000.00	0.00	0.00	1,673.69	1,673.69	326.31	84%
11-6500-7-7070-000	Food	1,238.00	0.00	0.00	560.00	560,00	678.00	45%
11-6500-7-7100-000	Small Equipment	0.00	0.00	0.00	00.00	0.00	0.00	
11-6500-7-7190-000	Other	4,500.00	0.00	0.00	1,327.05	1,327.05	3,172.95	29%
11-6500-7-7193-000	Bank Fees	94,500.00	0.00	0.00	97,866.19	97,866.19	-3,366.19	104%
11-6500-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6500-8-8500-000	Equipment	0.00	0.00	0.00	00,0	0.00	0.00	
	General Administration Total	1,786,318.44	0.00	2,815.87	1,311,546.92	1,314,362.79	471,955.65	74%
11-6501-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-5-5150-204	Director of Dev & Mkting-Christiansen	69,010.00	0.00	11,501.70	57,508.30	69,010.00	-0.00	100%
11-6501-5-5150-324	Assistant Dir Development-Whitney	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-5-5150-432	Alumni Relations/Dev Assist-S Smith	38,980.00	0.00	6,496.70	32,483.30	38,980.00	0.00	100%
11-6501-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-5-5300-519	Development Asst-Cadwallader-Mudd	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-6501-5-5400-000	Student Salary	0.00	0.00	0.00	302.87	302,87	302.87	
11-6501-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0,00	
11-6501-5-5910-519	Social Security	0.00	0.00	0.00	0.00	0.00	0,00	
11-6501-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	00,0	
11-6501-6-6010-000	Travel	2,750.00	0.00	0.00	1,677.68	1,677.68	1,072.32	61%
11-6501-6-6040-000	Vehicle Mileage	600.00	0.00	0.00	63,56	63.56	536.44	11%
11-6501-6-6110-000	Postage	2,450.00	0.00	0,00	1,736.49	1,736.49	713,51	71%
11-6501-6-6120-000	Printing	5,270.00	00,0	0.00	4,738.98	4,738.98	531,02	90%
11-6501-6-6130-000	Advertising	0.00	0.00	00,0	0.00	0.00	0.00	
11-6501-6-6131-000	Campaign	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-6-6260-000	Conference	400.00	0,00	0.00	0.00	0,00	400.00	0%
11-6501-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-6-6410-000	Lease/Rental	0.00	0.00	0.00	0,00	00.0	0.00	
11-6501-6-6430-000	Copier Lease/Rental	700.00	0.00	0.00	494.88	494.88	205.12	71%
11-6501-6-6650-000	Contract Services	0.00	00,0	0.00	0.00	0,00	0.00	
11-6501-6-6820-000	Dues/Memberships	305.00	0.00	0.00	250.00	250,00	55.00	82%
11-6501-6-6830-000	Administrative Allowance	0.00	0.00	0.00	00.0	0,00	0.00	
11-6501-7-7010-000	Office Supplies	1,550.00	00.0	0.00	1,515.09	1,515.09	34.91	98%
11-6501-7-7040-000	Books	0.00	00,0	0.00	0.00	0.00	0.00	
11-6501-7-7050-000	Periodicals	75.00	0.00	0.00	0.00	0.00	75.00	0%
11-6501-7-7070-000	Food	100.00	0.00	0.00	0.00	0.00	100.00	0%
11-6501-7-7100-000	Small Equipment	0.00	0.00	0,00	0.00	0.00	0.00	
11-6501-7-7190-000	Other-Miscellaneous	0.00	0.00	0.00	00.0	0.00	0.00	
11-6501-7-7191-000	Other-Gifts	0.00	0.00	0.00	0,00	0.00	0,00	
11-6501-7-7192-000	Other-Promotions	0.00	0.00	0.00	00.00	0.00	0.00	
11-6501-7-7250-000	Indirect Costs	0.00	0.00	0.00	0,00	0.00	0.00	
11-6501-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	Development Officer Total	122,190.00	0.00	17,998.40	100,165.41	118,163.81	4,026.19	97%
11-6502-6-6040-000	Vehicle Mileage	50.00	0.00	0.00	2.88	2.88	47.12	6%
11-6502-6-6120-000	Printing	465.00	0.00	0.00	420,00	420.00	45.00	90%
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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-6502-7-7070-000	Food	85.00	0.00	0,00	0,00	0.00	85.00	0%
11-6502-7-7190-000	Other-Events	0.00	0.00	0.00	0.00	0.00	0.00	
11-6502-7-7192-000	Other-Promotions	9,350.00	0.00	0.00	7,649.63	7,649.63	1,700.37	82%
	Marketing Total	9,950.00	0.00	0.00	8,072.51	8,072.51	1,877.49	81%
11-6505-6-6110-000	Postage	0.00	0.00	0.00	0,00	0.00	0.00	
11-6505-6-6320-000	Telephone	0,00	00,0	0.00	0.00	0.00	0.00	
11-6505-6-6420-000	Lease/Rental Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-6505-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
	PSU KSBDC Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5150-321	Dir of Facilities-Seufert	53,500.00	0,00	8,916.70	44,583.30	53,500.00	-0.00	100%
11-7000-5-5150-333	Assistant Maintenance Supervisor-Seufert	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5400-000	Student Salary	2,130.06	0.00	0.00	2,717.31	2,717.31	-587.25	128%
11-7000-5-5500-000	Maintenance Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5500-517	Custodian-Vargas	25,064.00	0.00	3,960.00	16,910.20	20,870.20	4,193.80	83%
11-7000-5-5500-522	General Maintenance/Cha-Madden	28,080.00	0.00	4,860.00	22,876.31	27,736.31	343.69	99%
11-7000-5-5500-525	Maintenance/Electrician/Plumber-Crawfor	d 0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5500-542	Custodian-Chanute-Rogers	26,416.00	0.00	4,572.00	21,546.51	26,118.51	297.49	99%
11-7000-5-5500-544	Lead Custodian-Crawford	21,527.85	0,00	4,698.00	16,829.85	21,527.85	0.00	100%
11-7000-5-5500-547	Gen Maintenancer-Mitchell	36,233.60	00,0	6,271.20	29,383.86	35,655.06	578.54	98%
11-7000-5-5500-555	Housekeeper-Kahler	24,503.00	0.00	3,960.00	16,516.57	20,476.57	4,026.43	84%
11-7000-5-5500-556	Houskeeper-Westhoff	23,920.00	00.0	4,140.00	19,386.01	23,526.01	393.99	98%
11-7000-5-5500-557	Housekeeper-Kroenke	22,880.00	0.00	3,960,00	18,511.00	22,471.00	409.00	98%
11-7000-5-5500-560	Asst Dir Facilities-T Solander	39,520.00	0.00	6,586.70	32,933.30	39,520.00	-0.00	100%
11-7000-5-5510-000	Maintenance Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5510-570	Grounds Keeper-PT-Bitts	12,600.00	0.00	2,025.00	12,332.52	14,357.52	-1,757.52	114%
11-7000-5-5510-571	Grounds Keeper-PT-Nelson	6,750.00	0,00	2,025.00	5,688.95	7,713.95	-963.95	114%
11-7000-5-5510-578	Maintenance (PT)-Eagle	11,960.00	0.00	0.00	7,366.66	7,366.66	4,593.34	62%
11-7000-5-5520-000	Maintenance Salary (OT)	6,000.00	0.00	0.00	2,400.81	2,400.81	3,599.19	40%
11-7000-5-5910-000	Social Security	00,00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5910-517	Social Security	0,00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-7000-5-5910-522	Social Security	0.00	0.00	0.00	0,00	0.00	0.00	
11-7000-5-5910-525	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5950-000	Fringe Benefits	1,200.00	0.00	200.00	1,000.00	1,200.00	0.00	100%
11-7000-6-6010-000	Travel	600.00	0.00	0.00	0.00	0.00	600,00	0%
11-7000-6-6040-000	Vehicle Mileage	800,00	0.00	0.00	695.64	695.64	104.36	87%
11-7000-6-6110-000	Postage	100.00	0.00	0.00	36,30	36.30	63.70	36%
11-7000-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-6-6310-000	Utilities-Electric	170,000.00	00,0	0.00	186,990.30	186,990.30	-16,990.30	110%
11-7000-6-6310-001	Utilities-Electric Ross Lane	27,245.00	0.00	899.52	9,520.17	10,419.69	16,825.31	38%
11-7000-6-6311-000	Utilities-Water	21,000.00	0,00	0.00	17,735.77	17,735.77	3,264.23	84%
11-7000-6-6311-001	Utilities-Water Ross Lane	175.00	0.00	414.72	137.12	551,84	-376.84	315%
11-7000-6-6312-000	Utilities-Sewer	11,000.00	0.00	0.00	6,628.31	6,628.31	4,371.69	60%
11-7000-6-6312-001	Utilities-Sewer Ross Lane	740.00	0.00	215.11	583.64	798.75	-58.75	108%
11-7000-6-6313-000	Utilities-Gas	22,559.41	0.00	0.00	21,302.03	21,302.03	1,257.38	94%
11-7000-6-6313-001	Utilities-Gas Ross Lane	750.00	0.00	706.24	15,452.65	16,158.89	-15,408.89	2155%
11-7000-6-6314-000	Utilities-Trash/Grease Pickup	12,000.00	0.00	36,42	6,346.07	6,382.49	5,617.51	53%
11-7000-6-6314-001	Utilities-Trash Pickup Ross Lane	610.00	0.00	59,40	389.52	448.92	161.08	74%
11-7000-6-6315-001	Fire Protection Ross Lane	480.00	0.00	60.00	3,255,00	3,315.00	-2,835.00	691%
11-7000-6-6320-000	Telephone	3,775.00	0.00	0.00	1,834.91	1,834.91	1,940.09	49%
11-7000-6-6410-000	Lease/Rental	11,359.12	0,00	0.00	12,527.50	12,527.50	-1,168.38	110%
11-7000-6-6430-000	Copier Lease/Rental	2.67	0.00	0.00	145.69	145.69	-143.02	5457%
11-7000-6-6460-000	Service Agreement	4,740.00	0.00	0.00	5,006,86	5,006.86	-266.86	106%
11-7000-6-6650-000	Contract Services	20,300.00	0.00	0.00	23,633.35	23,633,35	-3,333.35	116%
11-7000-6-6670-000	Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-6-6700-000	Equipment Repair	52,000.00	00.00	737.88	24,843.79	25,581.67	26,418.33	49%
11-7000-6-6710-000	Maintenance & Repair of Building	45,000.00	0.00	3,087.33	27,084.61	30,171.94	14,828.06	67%
11-7000-6-6720-000	Maintenance & Repair of Vehicles	0.00	0.00	4,024.42	16,690.51	20,714.93	-20,714.93	
11-7000-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-7-7010-000	Office Supplies	500.00	0.00	0.00	430.04	430.04	69.96	86%
11-7000-7-7030-000	Maintenance & Janitorial Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-7-7040-000	Books	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-7-7100-000	Small Equipment	1,950.00	0.00	0.00	480.18	480.18	1,469.82	25%

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-7000-7-7110-000	Janitorial Supplies	18,275.00	0.00	0.00	13,519.54	13,519.54	4,755.46	74%
11-7000-7-7120-000	Building & Construction	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0%
11-7000-7-7190-000	Other	30,000.00	0.00	0.00	3,710.59	3,710.59	26,289.41	12%
11-7000-7-7250-000	Indirect Costs	0,00	0.00	0.00	0.00	0.00	0.00	
11-7000-8-8150-000	Land Improvements	14,000.00	0.00	0.00	13,521.09	13,521.09	478,91	97%
11-7000-8-8250-000	Facility Improvements	17,000.00	0.00	0.00	3,426.97	3,426.97	13,573.03	20%
11-7000-8-8251-000	Building Improvements Lease Payment	342,043.00	0.00	57,003.78	285,018.90	342,022.68	20,32	100%
11-7000-8-8400-000	Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-8-8500-000	Equipment	18,000.00	0.00	772.14	10,736.58	11,508.72	6,491.28	64%
11-7000-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-8-8520-000	Equipment Reserve	0.00	0.00	0.00	0.00	00,0	0.00	
	Maintenance Total	1,194,288.71	0.00	124,191.56	982,666.79	1,106,858.35	87,430.36	93%
11-7002-5-5500-537	Maintenance-Ottawa-Dodson	26,520.00	0.00	4,590.00	21,930.00	26,520.00	0.00	100%
11-7002-5-5510-000	Maintenance Salary (PT)-Ginsbach	9,970.50	. 0,00	660.00	7,048.50	7,708.50	2,262.00	77%
11-7002-6-6310-000	Utilities-Electric	46,706.29	0.00	0.00	38,590.08	38,590.08	8,116.21	83%
11-7002-6-6311-000	Utilities-Water	17,570.00	0.00	0.00	6,642.93	6,642.93	10,927.07	38%
11-7002-6-6312-000	Utilities-Sewer	2,000.00	0.00	0.00	937.61	937.61	1,062.39	47%
11-7002-6-6313-000	Utilities-Gas	8,000.00	0.00	0.00	9,642.86	9,642.86	-1,642.86	121%
11-7002-6-6314-000	Utilities-Trash Pickup	1,744.20	0.00	436.05	1,508.25	1,944.30	-200.10	111%
11-7002-6-6410-000	Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-7002-6-6650-000	Contract Services	25,000.00	0.00	120.00	21,510.00	21,630.00	3,370.00	87%
11-7002-6-6700-000	Equipment Repair	17,351.07	0.00	452.10	34,013.24	34,465.34	-17,114.27	199%
11-7002-6-6710-000	Maintenance & Repair of Building	8,000.00	0.00	5,392.66	4,777.68	10,170.34	-2,170.34	127%
11-7002-7-7030-000	Maintenance & Janitorial Supplies	7,500.00	0.00	494.32	5,484.99	5,979.31	1,520.69	80%
11-7002-7-7190-000	Other	1,000.00	0.00	0.00	0.00	0,00	1,000.00	0%
11-7002-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-7002-8-8100-000	Land Acquisition	0.00	0.00	0.00	0.00	00,0	0.00	
11-7002-8-8150-000	Land Improvements	1,500.00	0.00	0.00	00,0	0.00	1,500.00	0%
11-7002-8-8250-000	Facility Improvements	5,000.00	0.00	0.00	3,730.00	3,730.00	1,270.00	75%
11-7002-8-8500-000	Equipment	898.44	0.00	0.00	898.44	898.44	0.00	100%
	Maintenance-Ottawa Total	178,760.50	0.00	12,145.13	156,714.58	168,859.71	9,900.79	94%

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-7010-8-8250-000	Facility Improvements	0.00	0.00	1,969.00	422,074.22	424,043.22	-424,043.22	
	Ross Lane Total	0.00	0.00	1,969.00	422,074.22	424,043.22	-424,043.22	
11-7050-5-5120-102	Vice President Operations-B Smith	104,118.00	0.00	17,353.00	86,765.00	104,118.00	0.00	100%
11-7050-5-5300-540	Admin Assist Op-Unrein	29,203.20	0.00	5,054.40	23,662.80	28,717.20	486.00	98%
11-7050-5-5320-000	Clerical Salary (OT)	300.00	0.00	0.00	42.12	42.12	257.88	14%
11-7050-5-5950-000	Fringe Benefits	11,820.00	0.00	200.00	9,676.50	9,876.50	1,943.50	84%
11-7050-6-6010-000	Travel	1,500.00	00,0	0.00	1,238.95	1,238.95	261.05	83%
11-7050-6-6040-000	Vehicle Mileage	300.00	0.00	0,00	268,61	268,61	31.39	90%
11-7050-6-6110-000	Postage	75.00	0.00	0,00	91,11	91.11	-16,11	121%
11-7050-6-6260-000	Conference	100.00	0.00	0.00	0.00	0.00	100.00	0%
11-7050-6-6320-000	Telephone	360,00	0.00	0.00	310,20	310.20	49.80	86%
11-7050-6-6410-000	Lease/Rental	0.00	0.00	00.0	00.0	0.00	0.00	
11-7050-6-6430-000	Copier Lease/Rental	150.00	0,00	0,00	215.91	215.91	-65.91	144%
11-7050-6-6650-000	Contract Services	0.00	0.00	0.00	00.00	0.00	0.00	
11~7050-6-6820-000	Dues/Memberships	220.00	0.00	0.00	99.00	99.00	121.00	45%
11-7050-6-6830-000	Administrative Allowance	2,000.00	0.00	0.00	1,881.52	1,881.52	118.48	94%
11-7050-7-7010-000	Office Supplies	200.00	0.00	0.00	237.87	237.87	-37.87	119%
11-7050-7-7040-000	Books	100.00	0.00	0.00	0.00	0.00	100.00	0%
11-7050-7-7070-000	Food	120.00	0.00	0.00	53,00	53,00	67.00	44%
11-7050-7-7100-000	Small Equipment	500.00	0.00	430.47	69.53	500.00	0.00	100%
11-7050-7-7190-000	Other	1,000.00	0.00	184.00	621,81	805,81	194,19	81%
11-7050-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-7050-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-7050-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	Operations Total	152,066.20	0.00	23,221.87	125,233.93	148,455.80	3,610.40	98%
11-7100-5-5150-000	Support Salary	800,00	0.00	0.00	0.00	0.00	800.00	0%
11-7100-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	00.00	0.00	
11-7100-5-5600-564	Safety Officer (FT)-Burkholder	29,280.67	0.00	4,885.20	25,046.83	29,932.03	-651.36	102%
11-7100-5-5610-565	Safety Officer (PT)-Godinez	13,816.84	0.00	2,442.60	11,774.56	14,217.16	-400.32	103%
11-7100-5-5610-566	Safety Officer (PT)-Barker	12,884.56	0.00	2,433.60	10,816.08	13,249.68	-365.12	103%
11-7100-5-5610-568	Bus Driver (PT)-Garner	1,930.50	0.00	780.00	630.50	1,410.50	520.00	73%

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-Ð EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-7100-5-5610-569	Bus Driver (PT)-Alexander	6,770,89	0.00	827.40	6,329.61	7,157.01	-386.12	106%
11-7100-5-5610-572	Bus Driver (PT)-Allen	3,500.00	0.00	811.20	1,825.20	2,636.40	863,60	75%
11-7100-5-5610-579	Safety Officer (PT)	2,073.50	0.00	780.00	1,098.50	1,878.50	195.00	91%
11-7100-5-5620-000	Safety Officer (OT)	1,000.00	0.00	0.00	173.06	173.06	826.94	17%
11-7100-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-7100-6-6040-000	Vehicle Mileage	0.00	00,0	0.00	0.00	0.00	0.00	
11-7100-6-6320-000	Telephone	364,53	00,0	0.00	605.61	605,61	-241.08	166%
11-7100-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-7100-6-6650-000	Contract Services	10,125.00	0.00	0.00	10,751.79	10,751.79	-626.79	106%
11-7100-6-6670-000	Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-7100-6-6700-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-7100-7-7040-000	Books	0.00	0.00	0.00	. 00,00	0.00	0.00	
11-7100-7-7070-000	Food	0.00	00.00	0.00	0.00	0.00	0.00	
11-7100-7-7080-000	Apparel	641.47	00.0	0.00	262.92	262.92	378.55	41%
11-7100-7-7100-000	Small Equipment	100.00	0.00	0.00	75.01	75.01	24,99	75%
11-7100-7-7190-000	Other	0.00	0,00	0.00	0,00	0.00	0.00	
11-7100-7-7250-000	Indirect Costs	0.00	00.0	0.00	0,00	0.00	0.00	
11-7100-8-8250-000	Facility Improvements	0.00	0.00	0.00	00,0	0.00	0.00	
11-7100-8-8500-000	Equipment	54.00	0.00	0.00	54.00	54.00	0.00	100%
11-7100-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	Safety and Security Total	83,341.96	0.00	12,960.00	69,443.67	82,403.67	938.29	99%
11-7102-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-7102-5-5610-567	Safety Officer (PT) OTT-Mayhan	11,054.00	0.00	2,340.00	7,429.50	9,769.50	1,284.50	88%
11-7102-6-6040-000	Vehicle Mileage	600,00	0.00	0.00	0.00	0,00	600.00	0%
11-7102-6-6320-000	Telephone	360.00	0.00	0.00	323,09	323.09	36.91	90%
11-7102-6-6670-000	Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-7102-6-6700-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-7102-7-7080-000	Apparel	500.00	0.00	0.00	922.36	922.36	-422,36	184%
11-7102-7-7100-000	Small Equipment	500.00	0.00	0.00	0.00	00,0	500.00	0%
11-7102-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	00,0	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-7102-8-8500-000	Equipment	0.00	0,00	0,00	0,00	0.00	0.00	
	Safety and Security-Ottawa Total	13,014.00	0.00	2,340.00	8,674.95	11,014.95	1,999.05	85%
11-7200-8-8120-000	Building & Construction	0.00	0.00	0.00	0.00	0.00	0.00	
	Economic Stimulus Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-7500-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
	Softball Complex Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-7501-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
	Softball Turf Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-7510-8-8150-000	Land Improvements	0,00	0.00	0.00	0.00	0.00	0.00	
	Road 10th to Allen Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-7511-8-8150-000	Land Improvements	0.00	0.00	0.00	1,080.00	1,080.00	-1,080.00	
	Parking Lot Resurfacing Total	0.00	0.00	0.00	1,080.00	1,080.00	-1,080.00	
11-7515-8-8150-000	Land Improvements	0.00	0.00	0.00	0.00	0,00	0.00	
	Topographic Study Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-7520-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
	Gym Bleachers Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-7522-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0,00	0.00	
	Gym Floor Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-7524-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	00,0	0.00	
	Gym Restrooms Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-7526-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	00,0	0.00	
	Gym Sprinkler Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-7530-8-8500-000	Equipment	0.00	0.00	0.00	0.00	00.0	0.00	
	Stoltz Hall Office and Lounge Total	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-7540-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0.00	0,00	
	Garnett Tech Center Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-7545-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
	President's Office Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-7550-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
	Stoltz Hall Renovation Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-7560-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
	CLC Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-7565-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0,00	0.00	
	Fountain Chanute Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-7570-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0,00	0.00	
	Penner Lounge Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-7575-8-8250-000	Facility Improvements	0.00	0.00	0.00	0,00	0.00	0.00	
	Baseball Dugout Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-7580-8-8250-000	Facility Improvements	0.00	0.00	0.00	00,0	0.00	0.00	
	Gym Air Conditioner Loop Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-7581-8-8250-000	Facility Improvements	0.00	0.00	0,00	0.00	0,00	0,00	
	EPC 2017 Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-7582-8-8250-000	Facility Improvements	0.00	0.00	388.94	16,477.48	16,866.42	-16,866.42	
	Stoltz Hall Renovation 2018 Total	0.00	0.00	388.94	16,477.48	16,866.42	-16,866.42	
11-7583-8-8150-000	Land Improvements	0.00	0.00	0.00	0,00	0.00	0.00	
	LayFayette Tear Down 2018 Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-7585-8-8250-000	Facility Improvements	130,000.00	0.00	0.00	00.0	0.00	130,000.00	0%
11-7585-8-8500-000	Equipment	50,000.00	0,00	0.00	0.00	0.00	50,000.00	0%
	Ross Lane Total	180,000.00	0.00	0.00	0.00	0.00	180,000.00	0%
11-8100-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-8100-7-7310-000	Academics	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7310-001	Academic Scholarship	346,500.00	0.00	0.00	258,960.00	258,960.00	87,540.00	75%
11-8100-7-7320-000	Senior Citizens	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7320-001	InDist Sr. Citizen Scholarship	44,550.00	0.00	0.00	40,177.00	40,177.00	4,373.00	90%
11-8100-7-7330-000	Retraining	0.00	0,00	0.00	0.00	0.00	0.00	
11-8100-7-7330-001	Educational Opportunity Scholarship	3,504.00	0.00	0.00	400,00	400.00	3,104.00	11%
11-8100-7-7340-000	Law Enforcement/City	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7350-000	High School Ottawa	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7350-001	Ottawa High School	76,500.00	0.00	0.00	52,213.00	52,213.00	24,287.00	68%
11-8100-7-7351-000	Northern High School Initiative	0.00	00,0	0.00	0.00	0.00	0.00	
11-8100-7-7351-001	Northern High School Initiative	33,000.00	0.00	0.00	21,930.00	21,930.00	11,070.00	66%
11-8100-7-7360-000	Staff	0.00	0,00	0.00	0.00	0.00	0.00	
11-8100-7-7360-001	InDist Staff Scholarship	8,840.00	0.00	0.00	6,968.00	6,968.00	1,872.00	79%
11-8100-7-7370-000	Dependent	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7370-001	InDist Dependent Scholarship	9,246.00	00,0	00.0	15,180.00	15,180.00	-5,934.00	164%
11-8100-7-7380-000	Activity	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7380-001	InDist Team/Activity Scholarship	62,400.00	00,0	0.00	42,018.00	42,018.00	20,382.00	67%
11-8100-7-7390-000	Athletic	0.00	00,0	0.00	0.00	0.00	0.00	
11-8100-7-7390-001	Athletic	80,000.00	0.00	0.00	521,052.00	521,052.00	-441,052.00	651%
11-8100-7-7400-001	Allied Health	0.00	00,0	0,00	0.00	0.00	0.00	
	Scholarships Total	664,540.00	0.00	0.00	958,898.00	958,898.00	-294,358.00	144%
11-9200-9-9100-000	Transfer to Nursing Initiative Grant	0.00	0.00	0,00	0.00	0.00	0.00	
11-9200-9-9110-000	Transfer to Vocational Fund	705,426.00	0.00	0,00	0.00	0.00	-705,426.00	0%
11-9200-9-9120-000	Contingency Fund Transfer	175,115.00	0.00	0.00	0.00	0.00	175,115.00	0%
11-9200-9-9130-000	Contingency Transfer-Reserve	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0%
11-9200-9-9140-000	Transfer to Adult Basic Education Fund	27,400.00	0,00	0.00	0.00	0.00	27,400.00	0%
	Non-Mandatory Transfer Total	452,911.00	0.00	0.00	0.00	0.00	-452,911.00	0%
	General Fund Total	11,207,300.57	0.00	1,077,668.42	9,752,079.40	10,829,747.82	377,552.75	97%
12-1205-5-5200-000	Faculty Salary	0,00	0.00	0.00	0.00	0.00	0.00	
12-1205-5-5200-626	Management/Marketing-Webber	40,162.00	0.00	10,040.49	30,121.51	40,162.00	0.00	100%

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1205-5-5910-000	Social Security	3,505.00	0.00	0.00	2,931.24	2,931.24	573.76	84%
12-1205-5-5950-000	Fringe Benefits	1,200.00	0.00	0.00	900,00	900.00	300.00	75%
12-1205-5-5951-000	Fringe Benefits-403(b) Match	300,00	0.00	0.00	225.00	225.00	75.00	75%
12-1205-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	00,0	
12-1205-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
12-1205-6-6110-000	Postage	5.00	0.00	0.00	8.50	8.50	-3.50	170%
12-1205-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
12-1205-6-6260-000	Conference	30.00	00,0	0.00	0.00	0.00	30.00	0%
12-1205-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0,00	
12-1205-6-6430-000	Copier Lease/Rental	85.00	00,0	0.00	57.16	57.16	27.84	67%
12-1205-7-7000-000	Instructional Supplies	10.00	0.00	0.00	0.00	0.00	10.00	0%
12-1205-7-7010-000	Office Supplies	20.00	00,0	0.00	9.90	9.90	10.10	50%
12-1205-7-7070-000	Food	305.00	0.00	0.00	00,0	0.00	305.00	0%
12-1205-8-8510-000	Software	0.00	00,0	0.00	0.00	0.00	0.00	
	Marketing Total	45,622.00	0.00	10,040.49	34,253.31	44,293.80	1,328.20	97%
12-1210-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1210-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1210-5-5200-608	Business-Halstead	51,553.00	0.00	12,888.24	38,664.76	51,553.00	-0.00	100%
12-1210-5-5210-000	Faculty Salary (PT)	27,938.00	0.00	4,025.00	18,400.00	22,425.00	5,513.00	80%
12-1210-5-5220-000	Faculty Salary (Overload)	10,986.00	0.00	0.00	0.00	0.00	10,986.00	0%
12-1210-5-5910-000	Social Security	9,390.00	0.00	0.00	4,328.64	4,328.64	5,061.36	46%
12-1210-5-5950-000	Fringe Benefits	6,539.00	0.00	0.00	4,876.22	4,876.22	1,662.78	75%
12-1210-5-5951-000	Fringe Benefits-403(b) Match	150,00	0.00	0.00	225.00	225.00	-75.00	150%
12-1210-6-6010-000	Travel	50.00	0.00	0.00	0.00	0.00	50.00	0%
12-1210-6-6040-000	Vehicle Mileage	0.00	0,00	0.00	0.00	0.00	0.00	
12-1210-6-6110-000	Postage	10.00	0.00	0.00	0.00	0.00	10.00	0%
12-1210-6-6120-000	Printing	100.00	0.00	0.00	0.00	0.00	100.00	0%
12-1210-6-6130-000	Advertising	150.00	0.00	0.00	0.00	00.00	150.00	0%
12-1210-6-6260-000	Conference	00,0	0.00	0.00	0.00	0.00	0.00	
12-1210-6-6320-000	Telephone	10.00	0.00	0.00	0.00	0.00	10.00	0%
12-1210-6-6410-000	Lease/Rental	1,657.20	0.00	0.00	1,535.00	1,535.00	122,20	93%

			May 2019	OUTSTAND	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
ACCOUNT	DESCRIPTION	TOTAL APPROPR	EXPENDIT	ENCUMB	EAFENDII	ENCOMBIN	DALANCE	& ENC
12-1210-6-6430-000	Copier Lease/Rental	400.00	0.00	0.00	313,36	313.36	86,64	78%
12-1210-6-6480-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
12-1210-6-6820-000	Dues/Memberships	2,240.00	0.00	0.00	2,150.00	2,150.00	90.00	96%
12-1210-7-7000-000	Instructional Supplies	250,00	0.00	0.00	229.00	229.00	21.00	92%
12-1210-7-7010-000	Office Supplies	50,00	0.00	0.00	4.38	4.38	45,62	9%
12-1210-7-7070-000	Food	300.00	0.00	0.00	243.00	243.00	57.00	81%
12-1210-7-7100-000	Small Equipment	00,0	0.00	0.00	0.00	0.00	0.00	
12-1210-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
12-1210-8-8510-000	Software	0.00	0.00	0.00	00,0	0.00	0.00	
	Accounting/Business Total	111,773.20	0.00	16,913.24	70,969.36	87,882.60	23,890.60	79%
12-1211-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	00,0	
12-1211-5-5200-611	Computer Science-Devoe	47,987.00	0.00	11,996.76	35,990.24	47,987.00	0.00	100%
12-1211-5-5200-622	Math/Computer Science-Babb	0.00	0,00	0.00	00,0	0.00	0.00	
12-1211-5-5910-000	Social Security	4,200.00	0.00	0.00	2,848.85	2,848.85	1,351.15	68%
12-1211-5-5950-000	Fringe Benefits	6,539.28	0.00	0.00	4,876.22	4,876.22	1,663.06	75%
12-1211-5-5951-000	Fringe Benefits-403(b) Match	600.00	0.00	0.00	225,00	225,00	375.00	38%
12-1211-6-6110-000	Postage	5.00	0.00	0.00	0.00	0.00	5.00	0%
12-1211-6-6130-000	Advertising	0,00	0.00	0.00	0.00	0.00	0.00	
12-1211-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
12-1211-6-6320-000	Telephone	0.00	0,00	0.00	0.00	0,00	0.00	
12-1211-6-6430-000	Copier Lease/Rental	100.00	0.00	00,0	0.00	0.00	100.00	0%
12-1211-6-6820-000	Dues/Memberships	595,00	0.00	0.00	0.00	0.00	595.00	0%
12-1211-7-7000-000	Instructional Supplies	100.00	0.00	0,00	0.00	0.00	100.00	0%
12-1211-7-7010-000	Office Supplies	145.00	0.00	0.00	0.00	0.00	145.00	0%
12-1211-8-8500-000	Equipment	0.00	0,00	0,00	0.00	0.00	0.00	
12-1211-8-8510-000	Software	540.00	0.00	0.00	0.00	0.00	540.00	0%
	Computer Total	60,811.28	0.00	11,996.76	43,940.31	55,937.07	4,874.21	92%
12-1215-5-5150-000	Support Salary-New Position	0.00	0.00	0.00	0,00	0.00	0.00	
12-1215-5-5150-302	Assist Dir Nursning/Cha-Mallett	62,965.00	0.00	10,494.20	52,470.80	62,965.00	-0,00	100%
12-1215-5-5150-468	Support Salary-Monaco	13,173.33	0.00	0.00	4,646.52	4,646.52	8,526.81	35%
12-1215-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1215-5-5200-632	Faculty Salary-	0.00	0.00	0.00	0.00	0,00	0.00	
12-1215-5-5200-633	Nursing-Lawrence	43,362.00	0.00	10,840.50	32,521.50	43,362.00	0,00	100%
12-1215-5-5200-634	Faculty Salary-Mitchell	29,595.00	0.00	7,398.75	22,196.25	29,595.00	0.00	100%
12-1215-5-5200-635	Faculty Salary-(Shomaker-Vacant)	39,180.00	0.00	8,117.22	10,822.97	18,940.19	20,239.81	48%
12-1215-5-5200-636	Nursing-Roush	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5200-637	Nursing-(Davis-Vacant)	43,362.00	0.00	8,560.23	17,234.65	25,794.88	17,567.12	59%
12-1215-5-5200-640	Nursing-Carpenter	0.00	0.00	0,00	0.00	00.0	0.00	
12-1215-5-5200-653	Nursing-Varner-Lee	41,618.00	0.00	10,404.51	31,213.49	41,618.00	0.00	100%
12-1215-5-5200-654	Nursing-	0.00	0.00	0.00	0.00	0,00	0.00	
12-1215-5-5200-665	Sim Clinician-Cha-Carpenter	50,292.00	0.00	12,573.00	37,718.00	50,291.00	1.00	100%
12-1215-5-5200-670	Nursing-Kessler	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5200-674	Faculty Salary-Chanute	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5210-000	Faculty Salary (PT)	106,450.00	0.00	9,478.63	80,534.00	90,012.63	16,437.37	85%
12-1215-5-5220-000	Faculty Salary (Overload)	18,560.00	0.00	1,484.38	11,675.12	13,159.50	5,400.50	71%
12-1215-5-5300-000	Clerical Salary	0.00	0,00	0.00	0.00	0.00	0.00	
12-1215-5-5300-539	Admin Assist Nursing-Hamm	27,227.20	0.00	4,712.40	22,050.49	26,762.89	464.31	98%
12-1215-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5910-000	Social Security	31,740.00	0.00	0.00	27,613.60	27,613.60	4,126.40	87%
12-1215-5-5950-000	Fringe Benefits	65,730.24	0.00	0.00	37,639.10	37,639.10	28,091.14	57%
12-1215-5-5951-000	Fringe Benefits-403(b) Match	1,500.00	0.00	0.00	825.00	825.00	675.00	55%
12-1215-6-6010-000	Travel	1,000.00	0.00	0.00	685.48	685,48	314.52	69%
12-1215-6-6040-000	Vehicle Mileage	2,000.00	0,00	0.00	1,521.31	1,521.31	478.69	76%
12-1215-6-6110-000	Postage	280.00	0.00	0.00	77.83	77.83	202.17	28%
12-1215-6-6120-000	Printing	120,00	0.00	0.00	54.00	54.00	66,00	45%
12-1215-6-6130-000	Advertising	0,00	0.00	0.00	0.00	0.00	0.00	
12-1215-6-6260-000	Conference	00,0	0.00	1,067.20	0.00	1,067.20	-1,067.20	
12-1215-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-6-6410-000	Lease/Rental	400,00	0.00	0.00	679,41	679.41	-279.41	170%
12-1215-6-6430-000	Copier Lease/Rental	4,500.00	0.00	0.00	3,142.24	3,142.24	1,357.76	70%
12-1215-6-6480-000	Equipment Repair	1,500,00	0.00	0.00	0.00	0.00	1,500.00	0%
12-1215-6-6630-000	Consultants	00,0	0.00	0.00	0.00	0.00	0.00	
12-1215-6-6650-000	Contract Services	438.00	0.00	0.00	206.69	206.69	231.31	47%

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1215-6-6690-000	Contract Services-Testing	67,200.00	0.00	0.00	57,360.00	57,360.00	9,840.00	85%
12-1215-6-6800-000	Federal/State Mandates	0.00	0.00	0.00	0.00	0,00	0.00	
12-1215-6-6820-000	Dues/Memberships	8,132.00	0.00	399.00	7,979.00	8,378.00	-246.00	103%
12-1215-7-7000-000	Instructional Supplies	23,720.00	0.00	4,431.33	9,837.73	14,269.06	9,450.94	60%
12-1215-7-7010-000	Office Supplies	555,00	0,00	0.00	347.96	347.96	207.04	63%
12-1215-7-7040-000	Books	130,18	00,0	44.99	40.00	84.99	45.19	65%
12-1215-7-7070-000	Food	500.00	0.00	0.00	342.00	342.00	158.00	68%
12-1215-7-7180-000	Graduation Expense	220.00	0.00	0.00	220.00	220.00	0.00	100%
12-1215-8-8500-000	Equipment	32,200.00	00,0	0.00	455,39	455.39	31,744.61	1%
12-1215-8-8510-000	Software	0.00	00.0	0.00	0.00	0.00	0.00	
	Nursing-Chanute Total	717,649.95	0.00	90,006.34	472,110.53	562,116.87	155,533.08	78%
12-1216-5-5150-000	Support Salary-New Position	00,0	0.00	0.00	0.00	0.00	0.00	
12-1216-5-5150-313	Director Nursing-Covault	85,323.00	0.00	14,220.50	71,102.50	85,323,00	0.00	100%
12-1216-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0,00	0.00	
12-1216-5-5200-628	Faculty Salary-King	37,585.00	0.00	9,396.24	28,188.76	37,585.00	0.00	100%
12-1216-5-5200-629	Nursing-Wiederholt	46,109.00	0.00	11,527.26	34,581.74	46,109.00	0.00	100%
12-1216-5-5200-630	Nursing Lab Coordinator-Callahan	44,118.00	0.00	11,029.50	33,088.50	44,118.00	0.00	100%
12-1216-5-5200-631	Nursing-K Snyder	52,054.00	0.00	13,013.49	39,040.51	52,054.00	-0,00	100%
12-1216-5-5200-632	Nursing-(Rhodes-Vacant)	39,707.00	0.00	8,812.71	14,687.81	23,500.52	16,206.48	59%
12-1216-5-5200-638	Nursing-VanHemert	47,074.00	0.00	11,768.49	35,305.51	47,074.00	0.00	100%
12-1216-5-5200-652	Nursing-(Johnston-Vacant)	42,644.50	0.00	11,288.25	31,356.25	42,644.50	0.00	100%
12-1216-5-5200-655	Nursing-Bennett	36,716.00	0.00	9,179.01	27,536.99	36,716.00	0.00	100%
12-1216-5-5200-664	Sim Clinician-Ott-Haque	39,708.00	0.00	9,927.00	29,781.00	39,708.00	0.00	100%
12-1216-5-5200-665	Faculty Salary-	0,00	0.00	0.00	0.00	0.00	0,00	
12-1216-5-5210-000	Faculty Salary (PT)	159,418.00	0.00	28,509.25	132,517.15	161,026.40	-1,608.40	101%
12-1216-5-5220-000	Faculty Salary (Overload)	27,483.00	00,0	2,090.00	18,101.38	20,191.38	7,291.62	73%
12-1216-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	00.0	
12-1216-5-5300-503	Admin Assist Nursing/Ott-Dix	24,960.00	0.00	4,320.00	20,180.00	24,500.00	460.00	98%
12-1216-5-5320-000	Clerical Salary (OT)	00.00	0.00	0.00	0.00	0.00	00,0	
12-1216-5-5910-000	Social Security	48,500.00	00,0	0.00	40,907.89	40,907.89	7,592.11	84%
12-1216-5-5910-503	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	

May	2019	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1216-5-5950-000	Fringe Benefits	75,424.80	0,00	0,00	50,726.80	50,726.80	24,698.00	67%
12-1216-5-5951-000	Fringe Benefits-403(b) Match	1,200.00	0.00	0.00	1,175.00	1,175.00	25.00	98%
12-1216-6-6010-000	Travel	2,000.00	0.00	0.00	738.97	738.97	1,261.03	37%
12-1216-6-6040-000	Vehicle Mileage	1,200.00	0.00	0.00	924.76	924.76	275.24	77%
12-1216-6-6110-000	Postage	235.00	0.00	0.00	114.69	114.69	120,31	49%
12-1216-6-6120-000	Printing	162.00	0.00	0.00	0.00	0.00	162.00	0%
12-1216-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
12-1216-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
12-1216-6-6320-000	Telephone	45.00	0.00	0.00	0.00	0.00	45.00	0%
12-1216-6-6430-000	Copier Lease/Rental	10,335.00	0.00	0.00	6,412.38	6,412.38	3,922.62	62%
12-1216-6-6480-000	Equipment Repair	1,500.00	0.00	0.00	0.00	0,00	1,500.00	0%
12-1216-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
12-1216-6-6690-000	Contract Services-Testing	132,240.00	00.00	0.00	57,360.00	57,360.00	74,880.00	43%
12-1216-7-7000-000	Instructional Supplies	29,873.00	0.00	1,663.28	24,634.21	26,297.49	3,575.51	88%
12-1216-7-7010-000	Office Supplies	500.00	0.00	0.00	498.26	498.26	1.74	100%
12-1216-7-7040-000	Books	90.18	0,00	0.00	47.58	47.58	42.60	53%
12-1216-7-7070-000	Food	612.00	00,0	0.00	321.23	321.23	290.77	52%
12-1216-7-7190-000	Other	270.00	0.00	0.00	270.00	270.00	0.00	100%
12-1216-8-8500-000	Equipment	30,774.00	0.00	1,293.94	294.00	1,587.94	29,186.06	5%
12-1216-8-8510-000	Software	0.00	00.0	0.00	0.00	0.00	0.00	
	Nursing-Ottawa Total	1,017,860.48	0.00	148,038.92	699,893.87	847,932.79	169,927.69	83%
12-1217-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0,00	
12-1217-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-5-5910-000	Social Security	0.00	00,0	0,00	00,0	0.00	0.00	
12-1217-5-5950-000	Fringe Benefits	0.00	0.00	0,00	0.00	0.00	0.00	
12-1217-5-5951-000	Fringe Benefits-403(b) Match	0.00	0,00	0,00	00,0	0.00	0.00	
12-1217-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	00,0	0.00	0.00	
12-1217-6-6110-000	Postage	0.00	0.00	00,0	0.00	0.00	0.00	
12-1217-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-6-6240-000	Insurance Claims	0.00	0.00	00,0	0.00	0.00	0.00	
12-1217-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1217-6-6430-000	Copier Lease/Rental	0,00	0.00	0.00	00,0	0.00	0,00	
12-1217-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0,00	
12-1217-6-6690-000	Contract Services-Testing	0.00	0.00	0.00	0.00	0.00	0,00	
12-1217-6-6690-001	Do Not Use	0.00	0.00	0.00	00,0	0.00	0.00	
12-1217-7-7000-000	Instructional Supplies	0.00	0.00	00,0	0.00	0.00	0.00	
12-1217-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-7-7040-000	Books	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-7-7070-000	Food	0.00	0.00	00.0	0.00	0.00	0,00	
12-1217-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Nursing-Independence Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-1218-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1218-5-5150-412	Asst Dir HIT-Savage	34,633.00	0.00	5,772.20	28,860,80	34,633.00	0,00	100%
12-1218-5-5210-000	Faculty Salary (PT)	22,921.56	0.00	2,925.00	16,727.05	19,652.05	3,269.51	86%
12-1218-5-5910-000	Social Security	3,120.00	0.00	00.0	3,279.48	3,279.48	-159,48	105%
12-1218-5-5950-000	Fringe Benefits	8,291.28	0.00	0.00	7,778.40	7,778.40	512.88	94%
12-1218-5-5951-000	Fringe Benefits-403(b) Match	0.00	00,0	00.0	250.00	250.00	-250.00	
12-1218-6-6010-000	Travel	2,157.36	0,00	276.22	78.68	354.90	1,802.46	16%
12-1218-6-6040-000	Vehicle Mileage	625.92	0.00	0.00	505.92	505.92	120.00	81%
12-1218-6-6110-000	Postage	7.30	0.00	0.00	7.30	7.30	0.00	100%
12-1218-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
12-1218-6-6130-000	Advertising	0,00	0,00	0.00	0.00	0.00	0.00	
12-1218-6-6320-000	Telephone	0,00	0.00	0.00	00,0	0,00	0.00	
12-1218-6-6430-000	Copier Lease/Rental	643.38	0,00	0.00	595.21	595.21	48.17	93%
12-1218-6-6650-000	Contract Services	0.00	00.00	0.00	0.00	0.00	0.00	
12-1218-6-6820-000	Dues/Memberships	324.00	00,0	0.00	324.00	324.00	0.00	100%
12-1218-7-7000-000	Instructional Supplies	4,968.05	0.00	6.94	4,756.60	4,763.54	204.51	96%
12-1218-7-7010-000	Office Supplies	147.43	0.00	0.00	147.43	147.43	0.00	100%
12-1218-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
12-1218-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Medical Assistant Total	77,839.28	0.00	8,980.36	63,310.87	72,291.23	5,548.05	93%
12-1219-5-1000-000	Fund Balance	0.00	00.0	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1219-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1219-5-5150-409	Dir HIT-Smith	54,000.00	0.00	9,000.00	45,000.00	54,000.00	0.00	100%
12-1219-5-5210-000	Faculty Salary (PT)	35,000.00	0.00	4,012.50	19,028.12	23,040.62	11,959.38	66%
12-1219-5-5300-551	AA HIT-Kinzer	0.00	0.00	0.00	0.00	0.00	0.00	
12-1219-5-5910-000	Social Security	7,485.00	0.00	0.00	4,613.26	4,613.26	2,871.74	62%
12-1219-5-5950-000	Fringe Benefits	6,539.28	0.00	0.00	7,787.40	7,787.40	-1,248.12	119%
12-1219-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	25.00	25,00	-25,00	
12-1219-6-6010-000	Travel	500.00	0.00	0.00	315,15	315.15	184.85	63%
12-1219-6-6040-000	Vehicle Mileage	1,000.00	0.00	0.00	53.04	53.04	946.96	5%
12-1219-6-6110-000	Postage	950.00	0.00	0.00	36.21	36.21	913.79	4%
12-1219-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
12-1219-6-6260-000	Conference	1,915.00	0.00	500.49	222.86	723.35	1,191.65	38%
12-1219-6-6320-000	Telephone	50.00	0.00	0.00	0.00	0.00	50.00	0%
12-1219-6-6430-000	Copier Lease/Rental	755.02	0.00	0.00	254.68	254.68	500.34	34%
12-1219-6-6630-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
12-1219-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
12-1219-6-6820-000	Dues/Memberships	3,479,00	0.00	0.00	3,479.00	3,479.00	0.00	100%
12-1219-7-7000-000	Instructional Supplies	5,249.80	0.00	218.52	2,112.14	2,330.66	2,919.14	44%
12-1219-7-7010-000	Office Supplies	150,00	0.00	0.00	97.34	97.34	52.66	65%
12-1219-7-7040-000	Books	550,98	0.00	0.00	129.94	129.94	421.04	24%
12-1219-8-8500-000	Equipment	950.20	0.00	0.00	950,20	950.20	0.00	100%
12-1219-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	Health Information Technology Total	118,574.28	0.00	13,731.51	84,104.34	97,835.85	20,738.43	83%
12-1220-5-5150-331	OTA Asst Field Coord-Carman	65,996.00	0,00	10,999.30	54,996.70	65,996.00	0.00	100%
12-1220-5-5150-438	Director-Flett	85,256.00	0.00	14,209.30	71,046.70	85,256.00	0.00	100%
12-1220-5-5200-000	cus_old_account	0.00	0,00	0.00	0.00	0.00	0.00	
12-1220-5-5210-000	Faculty Salary (PT)	9,350.00	0.00	1,344.00	5,552.80	6,896.80	2,453.20	74%
12-1220-5-5910-000	Social Security	11,413.00	0.00	0.00	9,804.69	9,804.69	1,608.31	86%
12-1220-5-5950-000	Fringe Benefits	19,199.28	0,00	0.00	16,252.80	16,252.80	2,946.48	85%
12-1220-5-5951-000	Fringe Benefits-403(b) Match	225.00	0.00	0.00	500.00	500.00	-275.00	222%
12-1220-6-6010-000	Travel	1,800.00	0.00	0.00	564.01	564.01	1,235.99	31%

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1220-6-6040-000	Vehicle Mileage	3,400.00	0.00	0.00	386.30	386,30	3,013.70	11%
12-1220-6-6110-000	Postage	150,00	0,00	0.00	149.95	149.95	0.05	100%
12-1220-6-6120-000	Printing	0.00	00.0	0.00	0.00	0.00	0.00	
12-1220-6-6260-000	Conference	1,500,00	0.00	0.00	169.15	169.15	1,330.85	11%
12-1220-6-6320-000	Telephone	50,00	0.00	0.00	0.00	0.00	50.00	0%
12-1220-6-6430-000	Copier Lease/Rental	3,760.00	0.00	0.00	1,135.32	1,135.32	2,624.68	30%
12-1220-6-6800-000	Federal/State Mandates	0.00	0,00	0.00	0.00	0.00	00,0	
12-1220-6-6820-000	Dues/Memberships	700.00	0.00	0.00	353.95	353.95	346.05	51%
12-1220-6-6860-000	Training/Education	0.00	0,00	0.00	0.00	0.00	0.00	
12-1220-7-7000-000	Instructional Supplies	18,185.00	0.00	290.00	7,667.17	7,377.17	10,807.83	41%
12-1220-7-7070-000	Food	400.00	0.00	0.00	86.83	86.83	313.17	22%
	Occupational Therapy Assistant Total	221,384.28	0.00	26,262.60	168,666.37	194,928.97	26,455.31	88%
12-1221-5-5150-330	Director-Cain	48,912.00	0.00	8,152.00	40,760.00	48,912.00	0.00	100%
12-1221-5-5150-334	Surg Tech Prog Spec-J Ferguson	36,665,00	0.00	6,110.80	30,554.20	36,665.00	0.00	100%
12-1221-5-5210-000	Faculty Salary (PT)	6,463.00	0.00	1,166.34	7,603.74	8,770.08	-2,307.08	136%
12-1221-5-5910-000	Social Security	6,600.00	0.00	0.00	5,755.92	5,755.92	844.08	87%
12-1221-5-5950-000	Fringe Benefits	16,414.56	0.00	0.00	13,388.80	13,388.80	3,025.76	82%
12-1221-5-5951-000	Fringe Benefits-403(b) Match	600.00	0.00	0.00	500,00	500.00	100.00	83%
12-1221-6-6010-000	Travel	0.00	0.00	0.00	00,0	0.00	0.00	
12-1221-6-6040-000	Vehicle Mileage	3,500.00	0.00	0.00	659.46	659.46	2,840.54	19%
12-1221-6-6110-000	Postage	85.00	0.00	0.00	14.89	14.89	70.11	18%
12-1221-6-6120-000	Printing	0.00	0.00	0.00	0,00	0.00	0.00	
12-1221-6-6260-000	Conference	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0%
12-1221-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
12-1221-6-6430-000	Copier Lease/Rental	1,296.00	0.00	0.00	1,097.25	1,097.25	198.75	85%
12-1221-6-6800-000	Accreditation Annual Fee	0.00	0.00	0.00	0.00	0.00	0.00	
12-1221-6-6820-000	Dues/Memberships	210,00	0.00	0.00	210.00	210.00	0.00	100%
12-1221-6-6860-000	NBOT Student Exams	0.00	0.00	0.00	0.00	0.00	0.00	
12-1221-7-7000-000	Instructional Supplies	17,116.00	0.00	306.90	11,717.47	12,024.37	5,091.63	70%
12-1221-7-7070-000		100.00	0.00	00,0	100.00	100.00	0.00	100%
	Surgical Technician Total	139,761.56	0.00	15,736.04	112,361.73	128,097.77	11,663.79	92%

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1225-5-5150-430	Support Salary-Wark	32,240.00	0.00	5,373.30	26,866.70	32,240.00	0.00	100%
12-1225-5-5200-000	Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1225-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1225-5-5910-000	Social Security	0.00	0.00	0.00	2,055.30	2,055.30	-2,055.30	
12-1225-5-5950-000	Fringe Benefits	9,645.00	0.00	0.00	700.00	700.00	8,945.00	7%
12-1225-6-6040-000	Vehicle Mileage	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0%
12-1225-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
12-1225-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
12-1225-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
12-1225-6-6430-000	Copier Lease/Rental	315.00	0,00	0.00	0.00	0.00	315,00	0%
12-1225-6-6480-000	Equipment Repair	80.00	0.00	0.00	0.00	0.00	80,00	0%
12-1225-6-6650-000	Contract Services	175.00	0,00	0.00	0.00	0.00	175.00	0%
12-1225-6-6820-000	Dues/Memberships	500.00	00.0	0.00	600.00	600.00	-100.00	120%
12-1225-7-7000-000	Instructional Supplies	600,00	0.00	0.00	600,00	600,00	0.00	100%
12-1225-7-7010-000	Office Supplies	100.00	00,0	0.00	0.00	0.00	100.00	0%
12-1225-8-8500-000	Equipment	450.00	0.00	0.00	0.00	0.00	450.00	0%
	Court Reporting Total	45,105.00	0.00	5,373.30	30,822.00	36,195.30	8,909.70	80%
12-1235-5-5200-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
12-1235-5-5950-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
Jenzal	bar Provided - Change as Necessary Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-1239-5-5150-421	Coordinator -Knight	0.00	0.00	0.00	0.00	0.00	0.00	
12-1239-5-5150-436	Energy Prog Coordinator(1/2)-Knight	0,00	0.00	0.00	0.00	0.00	0.00	
12-1239-5-5210-000	Faculty Salary (PT)	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0%
12-1239-5-5910-000	Social Security	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0%
12-1239-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
12-1239-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0,00	0,00	0.00	
12-1239-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
12-1239-6-6310-000	Utilities-Electric	315,00	0.00	0.00	0.00	0.00	315.00	0%
12-1239-6-6311-000	Utilities-Water	80,00	0.00	0,00	0.00	0.00	80,00	0%
12-1239-6-6312-000	Utilities-Sewer	175.00	0.00	0.00	0.00	0,00	175.00	0%
12-1239-6-6313-000	Utilities-Gas	500.00	0.00	0.00	0,00	0,00	500.00	0%

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1239-6-6314-000	Utilities-Trash Pickup	50.00	0,00	0.00	0,00	0.00	50.00	0%
12-1239-6-6430-000	Copier Lease/Rental	100.00	0.00	0.00	0.00	0.00	100.00	0%
12-1239-6-6650-000	Contract Services	825,64	0.00	2,390.73	0.00	2,390.73	-1,565.09	290%
12-1239-7-7000-000	Instructional Supplies	174.36	0.00	0.00	174.36	174.36	0.00	100%
12-1239-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
12-1239-7-7080-000	Apparel	80.00	0.00	0.00	0.00	0.00	80.00	0%
12-1239-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Energy Management Total	15,300.00	0.00	2,390.73	174.36	2,565.09	12,734.91	17%
12-1240-5-5150-421	Coordinator Construction(9 mo)-Moore	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0,00	0.00	
12-1240-5-5200-612	Construction-Forrest	52,987.00	0.00	13,246.77	39,740.23	52,987.00	0.00	100%
12-1240-5-5200-673	Instructor Carpentry Lawrence-	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-5-5220-000	Faculty Salary (Overload)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-5-5910-000	Social Security	7,440.00	0.00	0.00	3,366.94	3,366,94	4,073.06	45%
12-1240-5-5950-000	Fringe Benefits	10,199.28	0,00	0.00	7,586.22	7,586.22	2,613.06	74%
12-1240-6-6010-000	Travel	280.12	0.00	0,00	00.0	0.00	280.12	0%
12-1240-6-6040-000	Vehicle Mileage	719.88	0.00	00,0	0.00	0.00	719.88	0%
12-1240-6-6110-000	Postage	20.00	0,00	0.00	0.50	0.50	19.50	3%
12-1240-6-6120-000	Printing	0.00	0.00	00.0	0.00	0.00	0.00	
12-1240-6-6130-000	Advertising	0.00	00,0	0.00	0.00	0.00	0.00	
12-1240-6-6310-000	Utilities-Electric	0.00	00.0	0.00	0.00	0.00	0.00	
12-1240-6-6311-000	Utilities-Water	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-6-6312-000	Utilities-Sewer	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-6-6313-000	Utilities-Gas	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-6-6314-000	Utilities-Trash Pickup	0.00	0,00	0.00	0.00	0.00	0.00	
12-1240-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-6-6410-000	Lease/Rental	785.37	0.00	0.00	0.00	0.00	785.37	0%
12-1240-6-6430-000	Copier Lease/Rental	369.63	0,00	0.00	27.00	27.00	342.63	7%
12-1240-6-6480-000	Equipment Repair	500.00	0.00	0.00	0.00	0.00	500,00	0%
12-1240-6-6650-000	Contract Services	0,00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1240-7-7000-000	Instructional Supplies	3,000.00	0.00	0.00	475.00	475.00	2,525.00	16%
12-1240-7-7010-000	Office Supplies	100.00	0.00	0.00	69.00	69.00	31.00	69%
12-1240-7-7080-000	Apparel	300.00	0.00	0.00	201.09	201.09	98.91	67%
12-1240-7-7190-000	Construction Project	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-8-8500-000	Equipment	0.00	0.00	0.00	0,00	0.00	0.00	
	Construction Total	76,701.28	0.00	13,246.77	51,465.98	64,712.75	11,988.53	84%
12-1241-5-5200-648	Welding LaHarpe-Crellin	47,471.00	0.00	9,049.53	32,078.34	41,127.87	6,343.13	87%
12-1241-5-5200-666	Welding Garnett-Hughes	43,334.00	0.00	10,833.51	32,500.49	43,334.00	0.00	100%
12-1241-5-5200-672	Welding Instructor Ottawa-Sprague	27,117.10	0.00	0.00	0,00	0.00	27,117.10	0%
12-1241-5-5200-675	Welding-Chanute	40,162.00	0.00	9,541.26	28,199.68	37,740.94	2,421.06	94%
12-1241-5-5210-000	Faculty Salary (PT)	30,000.00	0.00	6,053.84	16,520.51	22,574.35	7,425.65	75%
12-1241-5-5220-000	Faculty Salary (Overload)	5,525.00	0.00	0.00	424.06	424.06	5,100.94	8%
12-1241-5-5910-000	Social Security	9,154.00	0,00	0.00	9,999.95	9,999.95	-845.95	109%
12-1241-5-5950-000	Fringe Benefits	19,617.84	0.00	0.00	15,831.10	15,831.10	3,786.74	81%
12-1241-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	150.00	150.00	-150.00	
12-1241-6-6010-000	Travel	318.78	00,0	0.00	486,51	486.51	-167.73	153%
12-1241-6-6020-000	Team/Student Travel	700.00	0,00	0.00	195.71	195.71	504.29	28%
12-1241-6-6040-000	Vehicle Mileage	481.22	0.00	0.00	700,51	700.51	-219.29	146%
12-1241-6-6110-000	Postage	50.00	00,0	0.00	70.06	70.06	-20.06	140%
12-1241-6-6120-000	Printing	75.00	0.00	0.00	61.15	61.15	13.85	82%
12-1241-6-6130-000	Advertising	0.00	0.00	0.00	00.0	00.0	0.00	
12-1241-6-6260-000	Conference	0.00	0.00	0.00	0,00	0.00	0.00	
12-1241-6-6310-000	Utilities-Electric Garnett	5,000.00	0.00	0.00	3,617.87	3,617.87	1,382.13	72%
12-1241-6-6311-000	Utilities-Water-Garnett	2,000.00	0,00	0.00	1,529.27	1,529.27	470.73	76%
12-1241-6-6312-000	Utilities-Sewer-Garnett	1,600.00	0.00	0.00	1,378.75	1,378.75	221.25	86%
12-1241-6-6313-000	Utilities-Gas-Garnett	4,000.00	0.00	0,00	3,071.80	3,071.80	928.20	77%
12-1241-6-6314-000	Utilities-Trash Pickup-Garnett	550,00	0.00	0.00	0.00	0.00	550,00	0%
12-1241-6-6320-000	Telephone-	25.00	0.00	0,00	00,0	0.00	25.00	0%
12-1241-6-6410-000	Lease/Rental	900.00	0.00	0.00	00,0	0.00	900.00	0%
12-1241-6-6430-000	Copier Lease/Rental	500.00	0.00	0,00	561.05	561.05	-61.05	112%
12-1241-6-6480-000	Equipment Repair	2,500.00	0.00	160.00	236.40	396.40	2,103.60	16%

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1241-7-7000-000	Instructional Supplies	47,000.00	0.00	5,448.63	44,655.55	50,104.18	-3,104.18	107%
12-1241-7-7010-000	Office Supplies	300.00	0.00	174,59	232.96	407.55	-107.55	136%
12-1241-7-7070-000	Food	250.00	0.00	0.00	0.00	0.00	250.00	0%
12-1241-7-7080-000	Apparel	750.00	0.00	0.00	562,50	562.50	187.50	75%
12-1241-7-7190-000	Other	0.00	0,00	0.00	1,821.00	1,821.00	-1,821.00	
12-1241-8-8500-000	Equipment	4,035.00	0.00	437.75	903,53	1,341.28	2,693.72	33%
72-12-11 0 03-00 000	Welding Total	293,415.94	0.00	41,699.11	195,788.75	237,487.86	55,928.08	81%
12-1242-5-5210-000	Faculty Salary (PT)	0,00	0.00	0,00	0.00	0.00	0.00	
12-1242-6-6220-000	Insurance-Liability	0.00	0.00	0.00	0.00	0.00	0.00	
12-1242-6-6650-000	Contract Services	0.00	0,00	0.00	0.00	0.00	0.00	
12 13 13 0 0000 000	Aerostructures Technology Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-1243-5-5200-668	HVAC-Myers	42,816,00	0.00	10,704.00	32,112.00	42,816.00	0.00	100%
12-1243-5-5200-671	Instructor HVAC-Moyer	26,639.00	00,0	6,659.76	19,979.24	26,639.00	0.00	100%
12-1243-5-5210-000	Faculty Salary (PT)	0.00	0,00	0.00	1,035.00	1,035.00	-1,035.00	
12-1243-5-5910-000	Social Security	2,818.00	0.00	0.00	5,620.52	5,620.52	-2,802.52	199%
12-1243-5-5950-000	Fringe Benefits	6,539.28	0,00	0.00	12,014.44	12,014.44	-5,475.16	184%
12-1243-5-5951-000	Fringe Benefits-403(b) Match	0.00	0,00	0.00	0.00	0.00	0.00	
12-1243-6-6040-000	Vehicle Mileage	800.00	0.00	0.00	570.75	570.75	229.25	71%
12-1243-6-6110-000	Postage	30.00	0.00	0.00	20.01	20,01	9.99	67%
12-1243-6-6120-000	Printing	100.00	0.00	0.00	0.00	0.00	100.00	0%
12-1243-6-6320-000	Telephone	50.00	0.00	0.00	0.00	0.00	50.00	0%
12-1243-6-6430-000	Copier Lease/Rental	2,400.00	0.00	0.00	30.00	30,00	2,370.00	1%
12-1243-6-6480-000	Equipment Repair	1,500.00	0,00	0.00	0.00	0.00	1,500.00	0%
12-1243-7-7000-000	Instructional Supplies	3,834.00	0.00	0.00	1,806.77	1,806.77	2,027.23	47%
12-1243-7-7070-000	Food	75.00	0.00	0,00	0,00	0.00	75.00	0%
12-1243-7-7080-000	Apparel	150.00	0.00	0.00	98.62	98.62	51.38	66%
12-1243-8-8250-000	Facility Improvements	0.00	0.00	0,00	0.00	0.00	0.00	
12-1243-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	HVAC Total	87,751.28	0.00	17,363.76	73,287.35	90,651.11	-2,899.83	103%
12-1250-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1250-5-5150-407	Coordinator Allied Health-Rhine	51,917.00	0.00	8,652.80	43,264.20	51,917.00	0.00	100%
12-1250-5-5150-422	Coordinator-Vail	0.00	0.00	0.00	0.00	0.00	0.00	
12-1250-5-5200-667	Allied Health Ottawa-Vespestad	39,591.00	0,00	9,897.75	29,693.25	39,591.00	0.00	100%
12-1250-5-5200-669	Allied Health Instructor-Vail	39,591.00	0.00	9,897.75	29,693.25	39,591.00	0.00	100%
12-1250-5-5210-000	Faculty Salary (PT)	74,000.00	00.0	4,797.50	56,162.37	60,959.87	13,040.13	82%
12-1250-5-5300-000	Clerical Salary	0.00	0.00	0.00	0,00	0.00	0.00	
12-1250-5-5300-501	AA Health Occupations-Burk	12,480.00	0.00	2,160.00	10,090.00	12,250.00	230.00	98%
12-1250-5-5300-575	AA Health Occupations-Waymire	12,480.00	0.00	0.00	8,026.96	8,026.96	4,453.04	64%
12-1250-5-5910-000	Social Security	22,304.00	0.00	0.00	13,194.56	13,194.56	9,109.44	59%
12-1250-5-5910-501	Social Security	0.00	0,00	0.00	0.00	0.00	0.00	
12-1250-5-5950-000	Fringe Benefits	26,205.84	0.00	0.00	20,119.84	20,119.84	6,086.00	77%
12-1250-5-5951-000	Fringe Benefits-403(b) Match	1,370.00	0,00	0.00	858.52	858.52	511.48	63%
12-1250-6-6010-000	Travel	6,000.00	0.00	0.00	2,115.45	2,115.45	3,884.55	35%
12-1250-6-6040-000	Vehicle Mileage	5,500.00	0,00	0.00	955.26	955.26	4,544.74	17%
12-1250-6-6110-000	Postage	200.00	0,00	00,0	107.64	107.64	92.36	54%
12-1250-6-6130-000	Advertising	0.00	00.0	0.00	0.00	0.00	0.00	
12-1250-6-6220-000	Insurance-Liability	0.00	0.00	0.00	0.00	0.00	0.00	
12-1250-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
12-1250-6-6410-000	Lease/Rental	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0%
12-1250-6-6430-000	Copier Lease/Rental	3,000.00	00,0	0.00	2,041.16	2,041.16	958.84	68%
12-1250-6-6650-000	Contract Services	15,000.00	0.00	0.00	7,034.00	7,034.00	7,966.00	47%
12-1250-7-7000-000	Instructional Supplies	6,000.00	00.0	1,137.31	2,457.70	3,595.01	2,404.99	60%
12-1250-7-7010-000	Office Supplies	325.00	0.00	0.00	23.31	23,31	301.69	7%
12-1250-7-7070-000	Food	250,00	0.00	0.00	23.02	23.02	226.98	9%
12-1250-7-7400-000	Allied Health	0.00	00,0	0.00	0.00	0.00	0.00	
12-1250-7-7400-001	Out Dist Allied Health Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	
12-1250-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Allied Health Total	317,713.84	0.00	36,543.11	225,860.49	262,403.60	55,310.24	83%
12-1251-5-5210-000	Faculty Salary (PT)	5,700.00	0.00	3,300.00	2,400.00	5,700.00	0.00	100%
12-1251-5-5910-000	Social Security	428.40	0.00	0.00	183.60	183,60	244.80	43%
	Outreach Continuing Education Total	6,128.40	0.00	3,300.00	2,583.60	5,883.60	244.80	96%

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1253-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1253-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
12-1253-6-6130-000	Advertising	0,00	0.00	0.00	0.00	0.00	0.00	
12-1253-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0,00	
12-1253-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Met Life Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-1255-5-5210-000	Faculty Salary (PT)	5,115.00	0.00	0.00	0.00	0.00	5,115.00	0%
12-1255-5-5910-000	Social Security	4,000.00	0,00	0.00	0.00	0.00	4,000.00	0%
12-1255-5-5950-000	Fringe Benefits	0.00	00,0	0.00	0.00	0.00	0.00	
12-1255-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
12-1255-6-6110-000	Postage	0.00	0.00	00.0	0.00	0.00	0.00	
12-1255-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
12-1255-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
12-1255-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
12-1255-6-6480-000	Equipment Repair	0.00	0,00	0.00	0.00	0.00	0.00	
12-1255-6-6650-000	Contract Services	0.00	00.0	0.00	0.00	0.00	0.00	
12-1255-6-6820-000	Dues/Memberships	0.00	0.00	0,00	0.00	0.00	0.00	
12-1255-7-7000-000	Instructional Supplies	5,000.00	0.00	0.00	1,775.00	1,775.00	3,225.00	36%
12-1255-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
12-1255-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Lawrence Total	14,115.00	0.00	0.00	1,775.00	1,775.00	12,340.00	13%
12-1260-5-5150-000	Support Salary-New Position	0.00	0.00	0.00	0.00	0.00	0.00	
12-1260-5-5150-409	Support Salary-Henton	0,00	0.00	0.00	0.00	0.00	0.00	
12-1260-5-5150-421	Construction Coordinator (9mo)-C.W.Moo	0.00	0.00	0.00	0.00	0.00	0.00	
12-1260-5-5150-430	Recruiting/Retention Specialist-Mudd	0.00	0.00	0.00	0.00	0.00	0.00	
12-1260-5-5150-436	Energy Mgmt Coordinator-Knight	0.00	00.0	0.00	0.00	0.00	0.00	
12-1260-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1260-5-5200-421	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1260-5-5200-612	Faculty Salary-Construction	0.00	0.00	0.00	00.0	0.00	0.00	
12-1260-5-5200-645	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1260-5-5200-648	Faculty Salary-Welding Jordan	0,00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1260-5-5210-000	Faculty Salary (PT)	0,00	0.00	0.00	0.00	0.00	0.00	
12-1260-5-5400-000	Student Salary	0.00	0.00	00.0	0.00	0.00	0.00	
12-1260-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
12-1260-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
12-1260-6-6130-000	Advertising	0.00	0.00	0.00	0,00	0.00	0.00	
12-1260-6-6260-000	Conference	0.00	0.00	0,00	0.00	0.00	00,0	
12-1260-6-6650-000	Contract Services	0.00	0.00	0,00	0.00	0.00	0.00	
12-1260-6-6660-000	Administrative Expense	0.00	0.00	0.00	0.00	0.00	0.00	
12-1260-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
12-1260-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
12-1260-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
12-1260-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
12-1260-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
Carl Pe	rkins Program Improvement Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-1261-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1261-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
12-1261-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
12-1261-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
12-1261-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
12-1261-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
12-1261-6-6650-000	Contract Services	0.00	0,00	0.00	0.00	0,00	0.00	
12-1261-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
12-1261-7-7090-000	Supplies & Materials	0.00	0.00	0.00	0.00	0,00	0.00	
12-1261-7-7380-000	Activity	0.00	0.00	0.00	0.00	0.00	0.00	
12-1261-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
(Carl Perkins Non-Traditional Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-1262-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1262-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
12-1262-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
12-1262-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
12-1262-7-7380-000	Activity	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1262-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Carl Perkins Reserve Fund Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-1263-5-5210-000	Faculty Salary (PT)	0.00	0.00	0,00	0.00	0.00	0.00	
12-1263-6-6291-000	Faculty Welding Certification	0.00	0.00	0.00	0,00	0.00	0.00	
12-1263-6-6292-000	Faculty Faculty Const OSHA Certification	0.00	0.00	0.00	0.00	0.00	0,00	
	Carl Perkins Leadership Fund Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-1265-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	00.0	0.00	0.00	
12-1265-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
12-1265-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
12-1265-7-7190-000	Other	0.00	0.00	0.00	0.00	0,00	0.00	
12-1265-8-8500-000	Equipment	0.00	0.00	0.00	0,00	0.00	0.00	
Men	torLinks Advancing Tech Ed Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-1267-6-6690-000	Contract Services-Testing	0.00	0.00	0.00	0.00	0.00	0.00	
	Energy Auditor Training Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-1305-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
	Federal Funds LCC Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-4100-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
	Library Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-4200-7-7250-000	Indirect Costs	0.00	0.00	0.00	0,00	0.00	0.00	
	Academic Administration Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-4302-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
T	eaching & Learning Center-Ottawa Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-4402-7-7250-000	Indirect Costs	0.00	0.00	0,00	0.00	0.00	0.00	
	Outreach-Northern Service Area Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-5000-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
	Student Development Total	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-5050-7-7250-000	Indirect Costs	0.00	0.00	0.00	0,00	0.00	0.00	
	Title IX Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-5110-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	00,0	0.00	
	Assessment Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-5111-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
	Advising/Articulation Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-5120-7-7250-000	Indirect Costs	0.00	0,00	0.00	0.00	0.00	0.00	
	Enrollment Management Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-5200-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
	Financial Aid Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-5202-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
	Financial Aid-Ottawa Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-5300-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0,00	0.00	
	Admission/Recruiting Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-5302-7-7250-000	Indirect Costs	0.00	0.00	0,00	0.00	0.00	0.00	
	Admissions/Recruiting-Ottawa Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-5310-7-7250-000	Indirect Costs	0.00	0,00	0.00	0.00	0.00	0.00	
	Registrar Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-5312-7-7250-000	Indirect Costs	0.00	0.00	0.00	0,00	0,00	0.00	
	Registrar-Ottawa Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-5350-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
	International Students Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-6100-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
	Executive Management Total	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-6200-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
	Fiscal Management Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-6202-7-7250-000	Indirect Costs	0.00	0,00	0.00	0.00	0,00	0.00	
	Fiscal Management-Ottawa Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-6250-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
	Human Resources Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-6300-7-7250-000	Indirect Costs	0.00	0.00	0.00	0,00	0.00	0.00	
12 0000 1 1-11	Public Relations Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-6350-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
12-0330-7-1230-000	Grant Writer Total	0.00	0.00	0.00	0.00	0.00	0.00	
12 (400 7 7250 000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
12-6400-7-7250-000				0.00	0.00	0.00	0.00	
	Data Processing Total	0.00	0.00			0.00	0.00	
12-6401-7-7250-000	Indirect Costs	0.00	0.00	0,00	0.00			
	Office Services Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-6402-7-7250-000	Indirect Costs	0.00	0.00	0.00	00,0	0.00	0.00	
	Switchboard Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-6412-7-7250-000	Indirect Costs	00,0	0.00	0.00	0.00	0.00	0.00	
	Technology-Ottawa Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-6500-5-5700-000	Vacation Payout	0.00	0.00	0.00	0.00	0.00	0.00	
12-6500-5-5750-000	Sick Leave Payout	0.00	0,00	0.00	0.00	0.00	0.00	
12-6500-5-5800-000	KPERS After Retirement	0.00	0.00	0.00	0.00	0.00	0.00	
12-6500-5-5900-000	Stipend	0.00	0.00	0.00	0.00	0.00	0.00	
12-6500-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
12-6500-5-5920-000	Worker's Compensation	16,500.00	0.00	0.00	9,470.00	9,470.00	7,030.00	57%
12-6500-5-5930-000	Unemployment	10,250.00	0.00	0.00	0.00	0.00	10,250.00	0%
12-6500-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
12-6500-5-5960-000	Early Retirement	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-6500-6-6130-000	Advertising	9,984.00	0.00	1,113.55	7,466.62	8,580.17	1,403.83	86%
12-6500-6-6210-000	Insurance-Building	2,000.00	0.00	00,0	1,974.63	1,974.63	25.37	99%
12-6500-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
12-6500-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	00,0	0.00	
	General Administration Total	38,734.00	0.00	1,113.55	18,911.25	20,024.80	18,709.20	52%
12-6501-7-7250-000	Indirect Costs	0.00	0.00	0.00	00,00	0.00	0.00	
	Development Officer Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-7000-7-7250-000	Indirect Costs	0.00	0,00	0.00	0.00	0.00	0.00	
	Maintenance Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-7002-7-7250-000	Indirect Costs	0,00	0.00	0.00	0.00	0.00	0.00	
	Maintenance-Ottawa Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-7050-7-7250-000	Indirect Costs	0.00	0.00	0.00	0,00	0.00	0,00	
	Operations Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-7100-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
	Safety and Security Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-7102-7-7250-000	Indirect Costs	0,00	0.00	0.00	0.00	0.00	00,0	
	Safety and Security-Ottawa Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-8100-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
	Scholarships Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-9200-9-9120-000	PTE Transfer	705,426.00	0.00	0.00	0.00	0,00	705,426.00	0%
	Non-Mandatory Transfer Total	705,426.00	0.00	0.00	0.00	0.00	705,426.00	0%
Post Secondary Technical Education Fund Total		4,111,667.05	0.00	462,736.59	2,350,279.47	2,813,016.06	1,298,650.99	68%
13-1301-5-5150-000	cus_old_account	0.00	0.00	0.00	70.00	70.00	70.00	
13-1301-5-5910-000	Social Security	0.00	0,00	0.00	0.00	0.00	0.00	
Jenzabar Provided - Change as Necessary Total		0.00	0.00	0.00	70.00	70.00	70.00	
13-1303-5-5200-000	•	0.00	0.00	0,00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
13-1303-5-5200-303	Coordinator ABE NCCC-Clay	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5200-308	Director Cave-Kettler	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5200-322	Coordinator ABE-Page	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5200-325	Instructor ABE Pitt- Collier	28,555.00	0.00	4,759.20	23,795.80	28,555.00	-0,00	100%
13-1303-5-5200-326	ABE Instructor ICC-Fossoy	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5200-327	ABE Instructor NCCC-T Tarkelly	24,986.00	0.00	4,833.34	10,872.02	15,705.36	9,280.64	63%
13-1303-5-5200-328	ABE Instructor Ott -Morton	32,608.00	0.00	5,434.70	27,173.30	32,608.00	-0.00	100%
13-1303-5-5200-329	ABE Instructor Ott-Lamar	28,555.00	0.00	4,759.20	23,795.80	28,555.00	-0,00	100%
13-1303-5-5200-417	Instructor ABE-Garrett	0.00	0,00	0.00	0.00	0.00	0.00	
13-1303-5-5200-420	Instructor ABE FSCC-Duft	0.00	0,00	0.00	0.00	0.00	0.00	
13-1303-5-5200-440	ABE Instructor LCC - Barger	28,554.00	0.00	0.00	00,0	0.00	28,554.00	0%
13-1303-5-5200-441	ABE Instructor LCC - V. Polak	31,354.00	0.00	5,225.70	26,128.30	31,354.00	-0.00	100%
13-1303-5-5200-447	ABE Coordinator - Anderson	0.00	00,0	0.00	0.00	0.00	0.00	
13-1303-5-5200-448	ABE Instructor ICC-Harrington	0.00	00,0	0.00	00,0	0.00	0.00	
13-1303-5-5200-500	ABE-Cochran	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5200-501	ABE Instructor - R. Polak	11,025.00	0.00	0,00	5,700.00	5,700.00	5,325.00	52%
13-1303-5-5210-000	Substitute	0.00	0,00	0.00	0.00	0.00	0.00	
13-1303-5-5300-548	Admin Assist ABE-Lucke	0.00	0.00	0,00	0.00	0.00	0.00	
13-1303-5-5910-000	FICA Admin Assist-Lucke	0.00	0.00	0,00	00,0	0.00	0.00	
13-1303-5-5910-001	FICA Test Admin LCC - Barger	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5910-002	FICA Coordinator NCCC - Clay	0.00	0.00	0.00	00,0	0.00	0.00	
13-1303-5-5910-003	FICA Instructor NCCC - Duft	0.00	0.00	00.0	0.00	0.00	0.00	
13-1303-5-5910-004	FICA Instructor NCCC - Collier	2,264.00	0.00	326.96	1,680,92	2,007.88	256.12	89%
13-1303-5-5910-005	FICA Instructor NCCC - Robinson	0.00	0.00	00,0	0.00	0.00	0.00	
13-1303-5-5910-006	FICA Transition Coordinator - Garrett	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5910-007	FICA Instructor - Fossoy	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5910-008	FICA Instructor - V Polak	2,486.00	0.00	399.60	2,044.80	2,444.40	41.60	98%
13-1303-5-5910-009	FICA Test Instructor LCC - Barger	0.00	0.00	0.00	0.00	00.0	0.00	
13-1303-5-5910-010	FICA Instructor - Bushnell	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5910-011	FICA Instructor - Morton	2,586.00	0.00	415.74	2,124.60	2,540.34	45.66	98%
13-1303-5-5910-012	FICA Instructor - Lingerfelt	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5910-013		0,00	00,0	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
13-1303-5-5910-014	FICA Instructor - Harrington	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5910-015	Social Security - Lamer	2,264.00	0.00	358.98	1,841.84	2,200.82	63.18	97%
13-1303-5-5910-016	Social Security - R. Polak	889.00	0.00	110.00	436,06	546.06	342.94	61%
13-1303-5-5950-000	Fringe Benefits-Stipend	4,200.00	0.00	0.00	4,200.00	4,200.00	0.00	100%
13-1303-5-5950-001	Fringe Benefits Coordinator NCCC - Clay	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5950-002	Fringe Benefits Instructor NCCC - Duft	1,200.00	0.00	200.00	907.74	1,107.74	92.26	92%
13-1303-5-5950-003	Fringe Benefits Instructor NCCC -Collier	10,047.00	0.00	1,702.76	8,327.40	10,030.16	16.84	100%
13-1303-5-5950-004	Fringe Benefits Instruct NCCC - Robinson	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5950-005	Fringe Benefits Transi Coord - Garrett	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5950-006	Fringe Benefits - Instructor - Fossoy	0,00	00,0	0.00	0.00	0.00	0.00	
13-1303-5-5950-007	Fringe Benefits Instructor - Steinert	0,00	0.00	0.00	00,0	0.00	0.00	
13-1303-5-5950-008	Fringe Benefits Instructor - Bushnell	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5950-009	Fringe Benefits Instructor - Furnish	0,00	0,00	0.00	0.00	0.00	0.00	
13-1303-5-5950-010	Fringe Benefits Instructor - Lingerfelt	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5950-011	Fringe Benefits Coordinator - Anderson	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-5-5950-014	Fringe Benefits Instructor-Mills	0.00	0.00	0.00	0.00	0.00	00.0	
13-1303-5-5951-002	Fringe Benefits-403(b) Match Lamer	300.00	00.0	50.00	250.00	300.00	0.00	100%
13-1303-5-5951-003	Fringe Benefits-403(b) Match ICC Duft	300.00	0.00	50.00	250.00	300.00	0.00	100%
13-1303-5-5951-005	Fringe Benefits-403(b) Match - Tarkelly	0.00	0.00	0.00	00.0	0.00	0.00	
13-1303-6-6010-000	In-StateTravel	0.00	0.00	0.00	0.00	00,0	0.00	
13-1303-6-6011-000	Instructional In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-6-6020-000	Student Transportation	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-6-6110-000	Postage & Print	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-6-6130-000	Marketing	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-6-6290-000	Faculty/Staff Development	6,385.00	0.00	637.99	3,292.35	3,930.34	2,454.66	62%
13-1303-6-6630-000	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-6-6650-000	ABE Instructor CCC - Hendryx	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-6-6660-000	Contract Service - Kimsey	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-6-6660-001	Contract Services - Barger (LCC)	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-6-6660-500	ABE-Pittsburg P/T	0.00	0.00	0.00	00.0	0.00	0.00	
13-1303-6-6660-501	ABE-Fort Scott P/T	0.00	0,00	0.00	0.00	0.00	0.00	
13-1303-6-6720-000	Maintenance & Repair of Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
13-1303-7-7000-000	Contract Services FICA Admin Asst-Kimse	0,00	0.00	0.00	0,00	0.00	0.00	
13-1303-7-7000-001	Contract Services FICA Instr - Hendryx	0.00	0,00	0.00	0.00	0.00	0.00	
13-1303-7-7000-002	Contract Services Fringe Instrct-Hendryx	0.00	0.00	0.00	0.00	0.00	00.0	
13-1303-7-7010-000	Instructional Supplies	667.00	0.00	0.00	654.00	654,00	13.00	98%
13-1303-7-7070-000	Advisory Board	0.00	0.00	0.00	0.00	0.00	0.00	
13-1303-8-8500-000	Instructional Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	
	Federal Funds Total	219,225.00	0.00	29,264.17	143,474.93	172,739.10	46,485.90	79%
13-1305-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
13-1305-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
13-1305-8-8500-000	Instructional Capital Outlay >\$500 LCC	0.00	0.00	0.00	0.00	0.00	0.00	
	Federal Funds LCC Total	0.00	0.00	0.00	0.00	0.00	0.00	
13-1310-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
13-1310-5-5200-303	Cooridinator ABE-Clay	0.00	0,00	0.00	0.00	0.00	0.00	
13-1310-5-5200-308	Director Cave-Kettler	0.00	00,0	0.00	0.00	0.00	0.00	
13-1310-5-5200-328	Instructor ABE - Drake	0.00	0.00	0.00	0.00	0.00	0.00	
13-1310-5-5200-417	Instructor ABE-Garrett	0.00	0,00	0.00	00.00	0.00	0.00	
13-1310-5-5200-420	ABE Instructor-Duft	29,125.00	0.00	4,854.20	24,270.80	29,125.00	-0.00	100%
13-1310-5-5200-441	ABE Instructor LCC - Steinert	0.00	0.00	0.00	00.0	0.00	0.00	
13-1310-5-5200-448	ABE Instructor ICC-Harrington	0.00	0.00	00,0	00,00	0.00	0.00	
13-1310-5-5200-453	ABE Instructor Ott - Sudja	0.00	0.00	0.00	0.00	0.00	0.00	
13-1310-5-5200-501	ABE Instructor - Lyon	11,025.00	0,00	0.00	7,648.35	7,648.35	3,376.65	69%
13-1310-5-5210-000	Transition & Substitute Costs	0.00	0.00	0.00	0.00	0.00	0.00	
13-1310-5-5300-548	Admin Assist ABE - Roseberry	21,528.00	0.00	3,726.00	16,932.73	20,658.73	869.27	96%
13-1310-5-5910-000	FICA - Roseberry	1,707.00	0.00	282.90	1,554.96	1,837.86	-130,86	108%
13-1310-5-5910-003	FICA Instructor FSCC - Duft	0.00	0.00	0.00	0.00	0.00	0.00	
13-1310-5-5910-004	FICA Instructor FSCC - Collier	0.00	0.00	0.00	0.00	0.00	0.00	
13-1310-5-5910-005	FICA Instructor NCCC - Robinson	0.00	0.00	0.00	0.00	0,00	0.00	
13-1310-5-5910-007	FICA Instructor ICC - Fossoy	0.00	0.00	0.00	0.00	0.00	0.00	
13-1310-5-5910-008	FICA Instructor LCC - Steinert	0.00	0.00	00.0	0.00	0.00	00,0	
13-1310-5-5910-010	FICA Instructor LCC - Bushnell	0.00	0.00	00.0	0.00	0.00	0.00	
13-1310-5-5910-011	FICA Instructor Ott - Morton	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
13-1310-5-5910-014	FICA Instructor ICC -	0.00	0,00	0.00	00,0	0.00	0.00	
13-1310-5-5910-015	FICA Instructor Ott - Lamer	0.00	0.00	0.00	0.00	0.00	0.00	
13-1310-5-5910-501	Social Security Lyon	889.00	0.00	140.00	516.26	656.26	232.74	74%
13-1310-5-5950-000	Fringe Benefits-Stipend	1,500.00	0.00	0.00	1,500.00	1,500.00	0.00	100%
13-1310-5-5950-002	Fringe Benefits - Clay	0.00	0.00	0.00	0.00	0.00	0.00	
13-1310-5-5950-003	Fringe Benefits Instructor - Collier	0.00	0.00	0.00	0.00	0.00	0.00	
13-1310-5-5950-004	Fringe Benefits-T Tarkelly	8,547.00	0.00	1,092.76	1,830,94	2,923.70	5,623.30	34%
13-1310-5-5950-008	Fringe Benefits Instructor - Bushnell	0.00	0,00	00,0	0.00	0.00	0.00	
13-1310-5-5950-009	Fringe Benefits Morton	1,200,00	0,00	200.00	999.34	1,199.34	0.66	100%
13-1310-5-5950-014	Fringe Benefits Instructor ICC-	0,00	0,00	0.00	0.00	0.00	0.00	
13-1310-5-5951-002	Fringe Benefits-403(b) Match - Lamer	0.00	0.00	0,00	0.00	0.00	0.00	
13-1310-5-5951-003	Fringe Benefits-403(b) Match - Duft	00,0	00,0	0.00	0.00	0.00	0.00	
13-1310-5-5951-005	Fringe Benefits-403(b) Match-Robinson	0.00	0.00	0.00	0.00	0.00	0.00	
13-1310-5-5951-006	Fringe Benefits-403(b) Match-Fossoy	0.00	0,00	0.00	0.00	0.00	0.00	
13-1310-5-5951-014	Fringe Benefits-403(b) Match-ICC	0,00	0.00	0.00	0.00	0.00	0.00	
13-1310-6-6010-000	In-State Travel	0.00	00.0	0.00	0.00	0.00	0.00	
13-1310-6-6110-000	Postage	0.00	0.00	0,00	0,00	0,00	0.00	
13-1310-6-6130-000	Marketing	0.00	0.00	0.00	00,0	0.00	0.00	
13-1310-6-6290-000	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	
13-1310-6-6650-000	Other Admin Expense Contract Svcs-Barg	e: 0.00	0.00	0.00	0.00	0.00	0.00	
13-1310-6-6660-001	Assessment Coordinator - Barger	0.00	0.00	0.00	00.0	0.00	0.00	
13-1310-6-6660-501	Administrative Expense Fort Scott	0.00	0.00	0.00	0.00	0.00	0.00	
13-1310-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
13-1310-7-7010-000	Office Supplies	247.00	0.00	7.00	219.59	226.59	20,41	92%
13-1310-7-7070-000	Advisory Board Meeting Expenses	0.00	0.00	0.00	00.0	0.00	0.00	
13-1310-8-8500-000	Instructional Capital Outlay (Equipment)	0.00	0.00	0.00	0,00	0.00	0.00	
	State Funds Total	75,768.00	0.00	10,302.86	55,472.97	65,775.83	9,992.17	87%
13-1315-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-5-5200-303	ABE Director - Clay	47,748.00	0.00	7,958.00	39,790.00	47,748.00	0.00	100%
13-1315-5-5200-308	Director Cave-Kettler	0.00	0.00	0.00	0.00	0.00	0.00	

5/1/2019

INTERIM STATEMENT OF EXPENDITURES, ENCUMBRANCES, AND APPROPRIATIONS Neosho Community College

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
13-1315-5-5200-325	Instructor-ABE-Christy	0,00	0.00	0.00	0.00	0.00	00,0	
13-1315-5-5200-326	ABE Instructor-Fossoy	41,700.00	0.00	6,726.34	27,861.61	34,587.95	7,112.05	83%
13-1315-5-5200-327	Instructor ABE-Mark Hendrix	0.00	0.00	00,0	0,00	0.00	0.00	
13-1315-5-5200-417	Instructor ABE-Garrett	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-5-5200-420	Instructor ABE Ft Scott - Keylon	0.00	0.00	0.00	0.00	0,00	0.00	
13-1315-5-5200-440	ABE Instructon LCC - Bushnell	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-5-5200-441	ABE Instructor-Steinert	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-5-5200-442	ABE Instructor Ott - Furnish	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-5-5200-446	ABE Instructor Ott - Lingerfelt	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-5-5200-447	ABE Ass Director - Lyden	41,712.00	0.00	6,952.00	34,760.00	41,712.00	0.00	100%
13-1315-5-5200-448	ABE Instructor - Drake	0.00	0.00	0.00	0.00	0,00	0.00	
13-1315-5-5210-000	Transition Specialist-Hunley	0.00	00,0	0,00	00,0	0.00	0.00	
13-1315-5-5300-548	AA ABE-Roseberry	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-5-5320-000	Clerical Salary (OT)	0.00	00,0	0.00	0.00	0.00	0.00	
13-1315-5-5910-000	FICA Admin Asst - Roseberry	0.00	00.0	0.00	0.00	0.00	0.00	
13-1315-5-5910-002	FICA - Clay	3,786.00	00,0	694,62	3,406.46	4,101.08	-315,08	108%
13-1315-5-5910-003	Social Security Duft	2,310.00	0,00	360.88	1,850.74	2,211.62	98.38	96%
13-1315-5-5910-005	Social Security Tarkelly	2,355.00	0.00	368.38	857.03	1,225.41	1,129.59	52%
13-1315-5-5910-006	FICA Transitition Specialist	0.00	0.00	00.0	0.00	0.00	0.00	
13-1315-5-5910-007	Social Security - Fossoy	3,000.00	0.00	457.72	1,949.94	2,407.66	592.34	80%
13-1315-5-5910-013	FICA - Lyden	3,308.00	0.00	525,06	2,671.90	3,196.96	111.04	97%
13-1315-5-5910-017	Social Security - New Fort Scott P/T	0.00	0.00	0.00	00,0	0.00	0.00	
13-1315-5-5950-000	Fringe Benefits - Roseberry	6,483.00	0.00	1,092.76	5,467.55	6,560.31	-77.31	101%
13-1315-5-5950-001	Fringe Benefits - Clay	10,047.00	0.00	1,702.76	8,344.40	10,047.16	-0.16	100%
13-1315-5-5950-002	Fringe Benefits Instructor - Duft	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-5-5950-003	Fringe Benefits - Collier	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-5-5950-004	Fringe Benefits Instructor - Robinson	0.00	00,0	0.00	0.00	0.00	0.00	
13-1315-5-5950-005	Fringe Benefits Transition - Garrett	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-5-5950-006	Fringe Benefits Instructor - Fossoy	7,500.00	0.00	1,634.76	5,721.66	7,356.42	143.58	98%
13-1315-5-5950-007	Fringe Benefits Instructor - V Polak	6,483.00	0.00	1,092.76	6,164.78	7,257.54	-774.54	112%
13-1315-5-5950-008	Fringe Benefits - Bushnell	0,00	0.00	0.00	0.00	0.00	0.00	
13-1315-5-5950-009	Fringe Benefits Instructor - Morton	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
13-1315-5-5950-011	Fringe Benefits - Lyden	6,483.00	0.00	1,092.76	5,364.40	6,457.16	25.84	100%
13-1315-5-5950-014	Fringe Benefits Instructor - Harrington	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-5-5950-015	Fringe Benefits Instructor - Lamer	6,483.00	0.00	1,092.76	5,364.40	6,457.16	25.84	100%
13-1315-5-5951-000	Fringe Benefits-403(b) Match - Roseberry	25.00	0,00	0.00	0.00	0.00	25,00	0%
13-1315-5-5951-001	Fringe Benefits-403(b) Match-Clay	300.00	00.0	50,00	250.00	300.00	0.00	100%
13-1315-5-5951-002	Fringe Benefits-403(b) Match - Lamer	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-5-5951-005	Fringe Benefits-403(b) Match- Lyon	275.00	0.00	0.00	50.00	50.00	225.00	18%
13-1315-5-5951-006	Fringe Benefits-403(b) Match-Fossoy	300.00	0.00	50.00	175.00	225.00	75.00	75%
13-1315-5-5951-011	Fringe Benefits-403(b) Match-Lyden	300.00	00,0	50.00	225.00	275.00	25.00	92%
13-1315-6-6010-000	Travel	15,199.06	00,0	67.91	9,765.62	9,833.53	5,365.53	65%
13-1315-6-6020-000	Student Transportation	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-6-6110-000	Postage and Print	681.94	0.00	0,00	681.94	681.94	0.00	100%
13-1315-6-6130-000	Marketing	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-6-6290-000	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-6-6650-000	ABE Instructor - Hendryx	0.00	0.00	0.00	00,0	0.00	0.00	
13-1315-6-6650-001	Test Instructor ABE LCC - Barger	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-6-6660-000	Contract Services - Kimsey (ICC)	0.00	0.00	00.0	0.00	0.00	0.00	
13-1315-6-6720-000	Building & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-7-7000-000	Contract Services Admin Assist - Kimsey	0,00	00,0	0.00	0.00	0.00	0.00	
13-1315-7-7010-000	Office Supplies/Instructional Supplies	5,403.00	0.00	346,06	5,056.87	5,402.93	0.07	100%
13-1315-7-7030-000	Maintenance & Janitorial Supplies	0.00	0.00	0,00	0.00	0.00	0.00	
13-1315-7-7190-000	Other	813.00	0.00	0.00	813,00	813.00	0.00	100%
13-1315-7-7250-000	Other Admin Expense Indirect Costs	450.00	0.00	0.00	425.00	425,00	25.00	94%
13-1315-8-8500-000	Instructional Capital Outlay (Equipment)	0,00	0.00	0.00	0.00	00.00	0.00	
	Local/Funds Total	213,145.00	0.00	32,315.53	167,017.30	199,332.83	13,812.17	94%
13-1320-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
13-1320-5-5200-000	Faculty Salary	0,00	0.00	0.00	0.00	0.00	0.00	
13-1320-5-5200-325	Instructor ABE-Christy	0.00	0.00	0.00	0.00	0.00	00,0	
13-1320-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
13-1320-5-5300-548	Admin Assist ABE -	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
13-1320-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
13-1320-6-6010-000	Travel	0,00	0.00	0.00	0.00	0,00	0.00	
13-1320-6-6020-000	Team/Student Travel	0,00	0.00	0.00	0.00	0.00	0.00	
13-1320-6-6040-000	Vehicle Mileage	0.00	0.00	00,0	0.00	0.00	0.00	
13-1320-6-6290-000	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	
13-1320-7-7070-000	Staff Meeting Expenses	0.00	0.00	0.00	0.00	0.00	0.00	
13-1320-8-8500-000	Administrative Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	
	Federal/Staff Development Total	0.00	0.00	0.00	0.00	0.00	0.00	
13-1325-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
13-1325-5-5950-000	Fringe Benefits	0.00	0.00	0,00	0.00	0.00	0.00	
13-1325-7-7290-000	Stipend/Fees Class Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	
Adult E	ducation FederalIncentive Funding Total	0.00	0.00	0.00	0.00	0.00	0.00	
13-1330-6-6690-000	Contract Services-Testing	19,000.00	0.00	0.00	1,150.76	1,150.76	17,849.24	6%
	Testing/Student Fee Total	19,000.00	0.00	0.00	1,150.76	1,150.76	17,849.24	6%
13-1400-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
	Adult Supplementary Total	0.00	0.00	0.00	0.00	0.00	0.00	
	Adult Basic Education Fund Total	527,138.00	0.00	71,882.56	367,045.96	438,928.52	88,209.48	83%
14-0881-5-5150-000	Support Salary	0,00	0.00	0.00	0.00	0.00	0.00	
	Bookstore Total	0.00	0.00	0.00	0.00	0.00	0.00	
14-1400-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
14-1400-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
14-1400-5-5210-000	Faculty Salary (PT)	17,170.00	0.00	0.00	1,129.00	1,129.00	16,041.00	7%
14-1400-5-5910-000	Social Security	2,324.00	0.00	0.00	86,38	86.38	2,237.62	4%
14-1400-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
14-1400-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
14-1400-6-6040-000	Vehicle Mileage	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0%
14-1400-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
14-1400-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
14-1400-6-6130-000	Advertising	1,500.00	0,00	0.00	0,00	0.00	1,500.00	0%
14-1400-6-6220-000	Insurance-Liability	500.00	0,00	0.00	0.00	0.00	500.00	0%
14-1400-6-6260-000	Conference	500.00	0.00	0,00	0.00	0.00	500,00	0%
14-1400-6-6430-000	Copier Lease/Rental	100,00	0.00	0.00	0.00	0.00	100,00	0%
14-1400-6-6650-000	Contract Services	15,400.00	0.00	0.00	2,130.18	2,130.18	13,269.82	14%
14-1400-6-6820-000	Dues/Memberships	100.00	0.00	0.00	0.00	0.00	100.00	0%
14-1400-7-7000-000	Instructional Supplies	10,000.00	0.00	0.00	0.00	0,00	10,000.00	0%
14-1400-7-7010-000	Office Supplies	400.00	0.00	0.00	0.00	0.00	400.00	0%
14-1400-7-7190-000	Other	0.00	0,00	0.00	0.00	0.00	0.00	
14-1400-8-8500-000	Equipment	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0%
14-1400-9-9110-000	Non Mandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00	
	Adult Supplementary Total	54,494.00	0.00	0.00	3,345.56	3,345.56	51,148.44	6%
14-1410-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
14-1410-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
	AE Better World Ottawa Total	0.00	0.00	0.00	0.00	0.00	0.00	
14-1420-5-5150-454	Coordinator Career & Tech Ed-Hunley	0.00	0.00	0.00	0.00	0.00	0.00	
14-1420-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
14-1420-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
14-1420-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0,00	0.00	0.00	
14-1420-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	0.00	0.00	
14-1420-6-6010-000	Travel	0.00	0,00	0.00	0.00	0.00	0.00	
14-1420-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
Iid-America	Man;ufacturing Techn (MAMTC) Total	0.00	0.00	0.00	0.00	0.00	0.00	
14-1430-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0,00	00.00	0.00	
14-1430-5-5910-000	Social Security	00,0	0.00	0.00	0.00	0.00	0.00	
14-1430-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
14-1430-6-6290-000	Faculty/Staff Development	0.00	0.00	0.00	0.00	00,0	0.00	
14-1430-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
14-1430-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
Mid-Amer	ica Manufacturing Tech (MAMTC) Total	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
14-1440-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
14-1440-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
14-1440-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
14-1440-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	0.00	0.00	
14-1440-6-6010-000	Travel	0.00	0.00	0.00	00,0	0.00	0.00	
14-1440-6-6040-000	Vehicle Mileage	0.00	0.00	00.00	0,00	0.00	0.00	
14-1440-6-6410-000	Rent	0.00	0.00	0.00	0,00	0.00	0.00	
14-1440-6-6650-000	Contract Services	0.00	00,0	0.00	0.00	0.00	0.00	
14-1440-7-7000-000	Instructional Supplies	0.00	00.00	0,00	0.00	0.00	0.00	
14-1440-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
Mid-Ameri	ca Manufacturing Tech (MAMTC) Total	0.00	0.00	0.00	0.00	0.00	0.00	
	ult Supplementary Education Fund Total	54,494.00	0.00	0.00	3,345.56	3,345.56	51,148.44	6%
16-9500-5-5150-000	Support Salary	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0%
16-9500-5-5150-304	Dir Residential Life-Fantini	37,856.00	0.00	5,750.00	16,670.38	22,420.38	15,435.62	59%
16-9500-5-5150-405	Asst Dir Res Life-Hecker	24,735.18	0.00	3,622.90	21,112.28	24,735.18	-0.00	100%
16-9500-5-5150-469	Coord Res Life (PT)	11,000.00	0.00	461.60	1,866.24	2,327.84	8,672.16	21%
16-9500-5-5160-000	DOL Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-5-5500-000	Maintenance Salary	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-5-5500-516	Lead Custodian-Anderson	24,551.39	0.00	0.00	5,582.11	5,582.11	18,969.28	23%
16-9500-5-5520-000	Maintenance Salary (OT)	500,00	0.00	0.00	80.72	80.72	419.28	16%
16-9500-5-5900-000	Stipend	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-5-5910-000	Social Security	6,779.00	0.00	0.00	3,186.18	3,186.18	3,592.82	47%
16-9500-5-5910-516	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-5-5950-000	Fringe Benefits	19,617.84	0.00	325.00	5,964.98	6,289.98	13,327.86	32%
16-9500-5-5951-000	Fringe Benefits-403(b) Match	600,00	0.00	0.00	200.00	200.00	400.00	33%
16-9500-6-6000-000	Entertainment	21,860.00	0.00	5,842.78	13,109.36	18,952.14	2,907.86	87%
16-9500-6-6010-000	Travel	1,100.00	0.00	0.00	98.30	98,30	1,001.70	9%
16-9500-6-6040-000	Vehicle Mileage	850.00	0.00	0.00	39,91	39.91	810.09	5%
16-9500-6-6110-000	Postage	250.00	0.00	0.00	106.37	106.37	143.63	43%

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
16-9500-6-6210-000	Insurance-Building	11,000.00	0.00	0.00	10,836.08	10,836.08	163.92	99%
16-9500-6-6260-000	Conference	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0%
16-9500-6-6310-000	Utilities-Electric	1,500.00	0,00	0.00	1,130,65	1,130.65	369.35	75%
16-9500-6-6311-000	Utilities-Water	200.00	00.0	0.00	276,09	276.09	-76.09	138%
16-9500-6-6312-000	Utilities-Sewer	500.00	0.00	0.00	365.40	365.40	134.60	73%
16-9500-6-6313-000	Utilities-Gas	150.00	00.00	0.00	392,41	392.41	-242.41	262%
16-9500-6-6314-000	Utilities-Trash Pickup	8,000.00	0.00	0.00	6,049.08	6,049.08	1,950.92	76%
16-9500-6-6315-000	Fire Protection	60,00	0.00	0.00	40.00	40.00	20.00	67%
16-9500-6-6320-000	Telephone	1,600.00	0,00	0.00	1,185.22	1,185.22	414.78	74%
16-9500-6-6410-000	Lease/Rental	22,275.00	00,00	0.00	18,350.00	18,350.00	3,925.00	82%
16-9500-6-6411-000	Lease Payment	524,031.00	0.00	0.00	79,462.72	79,462.72	444,568.28	15%
16-9500-6-6430-000	Copier Lease/Rental	700.00	0.00	0.00	487.77	487.77	212.23	70%
16-9500-6-6650-000	Contract Services	17,510.00	0.00	0.00	13,022.62	13,022.62	4,487.38	74%
16-9500-6-6651-000	Training	3,000.00	0.00	286.47	945,54	1,232.01	1,767.99	41%
16-9500-6-6652-000	Background Checks	9,000.00	0.00	0.00	7,935.00	7,935.00	1,065.00	88%
16-9500-6-6660-000	Food Service Contract	576,660.00	0.00	0.00	518,269.48	518,269.48	58,390.52	90%
16-9500-6-6670-000	Security	0.00	0.00	0.00	00,0	0.00	0.00	
16-9500-6-6710-000	Maintenance & Repair of Building	39,000.00	0.00	0.00	46,676.40	46,676.40	-7,676.40	120%
16-9500-6-6820-000	Dues/Memberships	850.00	0.00	0.00	0.00	0.00	850.00	0%
16-9500-7-7010-000	Office Supplies	500,00	0.00	11.00	424,29	435.29	64.71	87%
16-9500-7-7030-000	Maintenance & Janitorial Supplies	0.00	0.00	0.00	00,00	0.00	0.00	
16-9500-7-7070-000	Food	0,00	0.00	0.00	0.00	0.00	00.0	
16-9500-7-7100-000	Small Equipment	2,900.00	0.00	0.00	1,317.58	1,317.58	1,582.42	45%
16-9500-7-7110-000	Janitorial Supplies	14,000.00	0.00	0.00	6,906.57	6,906.57	7,093.43	49%
16-9500-8-8200-000	Building Acquisition	00,0	0.00	0.00	0.00	0.00	0.00	
16-9500-8-8250-000	Facility Improvements	250,000.00	0.00	17,674.65	53,221.50	35,546.85	214,453.15	14%
16-9500-8-8500-000	Equipment	50,150.00	0.00	0.00	25,599.55	25,599.55	24,550.45	51%
16-9500-8-8520-000	Equipment Reserve	0.00	0.00	0.00	1,356.00	1,356.00	1,356,00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-Ð EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
16-9500-9-9100-000	Transfer - Meals	24,000.00	0.00	0.00	24,000.00	24,000.00	0,00	100%
	Residence Halls and Student Union Total	1,710,085.41	0.00	1,374.90	883,554.78	882,179.88	827,905.53	52%
	Residence Hall/StudentUnion Fund Total	1,710,085.41	0.00	1,374.90	883,554.78	882,179.88	827,905.53	52%
17-9300-5-5150-000	Bookstore Salary	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-5-5150-319	Manager Bookstore-	0.00	0.00	0.00	0,00	0.00	0.00	
17-9300-5-5150-445	Coordinator Bookstore-Chanute-K Hale	36,406.00	0.00	6,067.70	30,338.30	36,406.00	0.00	100%
17-9300-5-5160-000	DOL Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-5-5300-000	Clerical Salary	0.00	0.00	0.00	0,00	0.00	0.00	
17-9300-5-5300-536	Admin Assist-Bookstore-Stich	0.00	00,00	0.00	0.00	0.00	0.00	
17-9300-5-5300-550	Bookstore Clerk Chanute-Rice	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-5-5310-000	Clerical Salary (PT)	0.00	0.00	0.00	0.00	00,0	0.00	
17-9300-5-5310-576	Bookstore Clerk (PT) 10 Mo-Burton	19,110.25	0.00	2,160.00	10,146.00	12,306.00	6,804.25	64%
17-9300-5-5310-577	Bookstoe Clerk (PT) 12 Mo-Klaassen	12,663.25	0.00	2,070.00	10,653.63	12,723.63	-60.38	100%
17-9300-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	00,0	0.00	0.00	
17-9300-5-5400-000	Student Salary	9,200.00	0.00	0.00	7,419.75	7,419.75	1,780.25	81%
17-9300-5-5900-000) Stipend	0.00	0.00	0.00	0,00	0.00	0.00	
17-9300-5-5910-000	Social Security	13,170.00	00,0	0.00	4,356.06	4,356.06	8,813.94	33%
17-9300-5-5950-000	Fringe Benefits	6,539.28	0.00	0.00	5,372.40	5,372.40	1,166.88	82%
17-9300-5-5951-000	Fringe Benefits-403(b) Match	300.00	0.00	0.00	250.00	250,00	50.00	83%
17-9300-6-6010-000) Travel	200.00	0.00	0.00	52.70	52.70	147.30	26%
17-9300-6-6040-000	Vehicle Mileage	550,00	0.00	0.00	109.13	109.13	440.87	20%
17-9300-6-6110-000) Postage	575.00	0.00	0.00	201.63	201.63	373.37	35%
17-9300-6-6130-000) Advertising	75.00	0.00	0.00	0.00	0.00	75.00	0%
17-9300-6-6131-000	Advertising-Promos	850.00	0.00	0.00	947.38	947.38	-97.38	111%
17-9300-6-6260-000) Conference	0.00	0.00	0.00	0.00	0.00	00,0	
17-9300-6-6320-000) Telephone	0,00	0.00	0.00	0.00	0.00	00.0	
17-9300-6-6410-000	Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-6-6430-000	Copier Lease/Rental	3,000.00	0.00	0.00	188.87	188.87	2,811.13	6%
17-9300-6-6650-000	-	10,450,00	0.00	0.00	9,327.40	9,327.40	1,122.60	89%
17-9300-6-6820-000	Dues/Memberships	425.00	0.00	0.00	100.00	100,00	325.00	24%
17-7300-0-0820-000	1 Price/interiocismbs	743,00	0.00	0,00	, 00.30	,50		

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
17-9300-7-7010-000	Office Supplies	1,300,00	0.00	0.00	506.17	506,17	793.83	39%
17-9300-7-7190-000	Other	1,602.17	0.00	23.12	1,169.66	1,192.78	409,39	74%
17-9300-7-7191-000	Other-book donations	3,500.00	0.00	00,0	0.00	0,00	3,500,00	0%
17-9300-7-7410-000	Cost of Goods Sold-Books	513,500.00	0.00	0.00	385,640.68	385,640.68	127,859.32	75%
17-9300-7-7410-001	Cost of Goods Sold-Books BK Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-7-7410-002	Cost of Goods Sold-Books BR Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-7-7420-000	Cost of Goods Sold-Apparel	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-7-7430-000	Cost of Goods Sold-Miscellaneous	9,624.71	00.00	368.73	11,184.42	11,553.15	-1,928.44	120%
17-9300-7-7440-000	Sales Tax	41,500.00	0.00	0.00	40,077.74	40,077.74	1,422.26	97%
17-9300-7-7450-000	Book Buy Back	0.00	0.00	00.0	0.00	0.00	0.00	
17-9300-8-8250-000	Facility Improvements	8,000.00	0.00	0.00	842.90	842.90	7,157.10	11%
17-9300-8-8500-000	Equipment	1,495.00	0.00	0.00	1,495.00	1,495.00	0.00	100%
17-9300-9-9110-000	Non Mandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00	
	Bookstore - Chanute Total	694,035.66	0.00	10,689.55	520,379.82	531,069.37	162,966.29	77%
17-9352-5-5150-424	Bookstore Coordinator-Ottawa-Vineyard	32,136.00	0.00	5,000.00	26,428.30	31,428.30	707.70	98%
17-9352-5-5160-000	DOL Salary (OT)	0.00	0.00	0.00	0.00	0,00	0.00	
17-9352-5-5300-513	Bookstore Clerk/Ott-Meadows	11,960.00	0.00	2,760.00	10,158.75	12,918.75	-958.75	108%
17-9352-5-5310-000	Clerical Salary (PT)	1,832.50	0.00	0.00	2,302.50	2,302.50	-470.00	126%
17-9352-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	0,00	0.00	00,0	
17-9352-5-5910-000	Social Security	2,685.00	0.00	0.00	2,939.05	2,939.05	-254.05	109%
17-9352-5-5950-000	Fringe Benefits	6,539.28	0.00	0.00	4,801.02	4,801.02	1,738.26	73%
17-9352-5-5951-000	Fringe Benefits-403(b) Match	300.00	0.00	0.00	175.00	175.00	125.00	58%
17-9352-6-6040-000	Vehicle Mileage	50.00	0.00	0.00	223.88	223.88	-173.88	448%
17-9352-6-6110-000	Postage	270.00	0.00	0.00	0.00	0.00	270.00	0%
17-9352-7-7010-000	Office Supplies	350.00	0.00	0.00	559.21	559.21	-209.21	160%
17-9352-7-7030-000	Cleaning Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
17-9352-7-7190-000	Other	700.00	0.00	0.00	125.00	125.00	575.00	18%
17-9352-7-7420-000	Cost of Goods Sold-Apparel	43,928.12	0.00	67.71	42,137.09	42,204.80	1,723.32	96%
17-9352-7-7430-000	Cost of Goods Sold-Miscellaneous	18,000.00	0.00	80.49	17,764.77	17,845.26	154.74	99%

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
17-9352-8-8500-000	Equipment	50,00	0.00	18.92	30.17	49.09	0.91	98%
	Bookstore - Ottawa Total	118,800.90	0.00	7,927.12	107,644.74	115,571.86	3,229.04	97%
	Bookstore Fund Total	812,836.56	0.00	18,616.67	628,024.56	646,641.23	166,195.33	80%
32-3001-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0,00	
32-3001-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3001-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3001-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
32-3001-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0,00	0.00	
32-3001-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3001-7-7150-000	Participant Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	
32-3001-7-7190-000	Other	0.00	0.00	0.00	0,00	0.00	0.00	
32-3001-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
	Workforce Aid Fund KDOC Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3002-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
32-3002-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3002-5-5950-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
32-3002-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3002-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
32-3002-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3002-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3002-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3002-7-7290-000	Tuition/Fees	0.00	0.00	0,00	00.00	00,0	0.00	
	Workforce Aid Project Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3003-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3003-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
	WIA - 2004-2005 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3004-5-5210-000	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3004-6-6010-000	Travel	0,00	0.00	0.00	0.00	0.00	0,00	
32-3004-6-6650-000			0.00	0,00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3004-7-7010-000	Other Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3004-7-7150-000	WIA Participant Scholarships	0.00	0.00	0.00	0.00	0.00	00,0	
32-3004-7-7190-000	Certificate and Testing Fees	0.00	0.00	0.00	0,00	0.00	0.00	
WIA KA	N-GO: SEK Adult Ed Consoritium Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3005-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
32-3005-6-6010-000	Travel	0,00	0.00	0.00	0.00	0.00	0.00	
32-3005-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3005-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3005-8-8500-000	Equipment	0.00	00.0	0.00	0.00	0.00	0.00	
	WIA Non-Formula Funds Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3006-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
32-3006-6-6040-000	Travel to Outreach Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3006-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3006-7-7190-000	5% Administration	0.00	00,0	0.00	0.00	0.00	00.0	
КНРОР	Integrated Basic Ed & Skills Traini Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3007-5-5210-000	Faculty Salary (PT)	0.00	0,00	0.00	0.00	0.00	0.00	
32-3007-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3007-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3007-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
KBOR IBE	STAccelerating Opportunity Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3010-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3010-5-5150-436	Coordinator Sustainable Energy-Knight	0.00	0,00	0.00	0.00	0.00	0.00	
32-3010-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3010-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0,00	00,0	
	Workforce Solutions Fund Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3013-5-5150-436	Energy Mgmt Coordinator-Knigh	0.00	0.00	0.00	0.00	0.00	00.0	
32-3013-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	00.0	
32-3013-6-6010-000	Travel	0.00	0.00	0.00	0.00	00,0	0.00	
32-3013-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3013-7-7190-000	Other	0.00	0.00	0,00	0,00	0.00	0.00	
32-3013-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Energy Auditor Training Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3014-7-7090-000	Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	
32-3014-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
State E	Energy Sector Partnership Training Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3015-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
32-3015-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3015-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3015-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3015-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3015-7-7190-000	Other	0.00	0.00	0.00	0.00	0,00	0.00	
32-3015-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
	SESPT Your Role in Green Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3016-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
	JIIST Grant Energy House CHS Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3017-5-5150-000	Stipend	0.00	0.00	0.00	0,00	0.00	0.00	
32-3017-5-5150-332	CEC Coordinator Salary-Gardner	0.00	0.00	0.00	792.36	792.36	-792.36	
32-3017-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	00,0	0.00	0.00	
32-3017-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3017-7-7190-000	Incidental	0.00	0.00	0.00	0.00	0.00	0.00	
	JFF Grant Total	0.00	0.00	0.00	792.36	792.36	-792.36	
32-3018-5-5150-323	Support Salary-Bertels	0.00	0.00	0.00	0.00	0.00	0.00	
32-3018-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	427.00	427.00	-427.00	
32-3018-5-5910-000	Social Security	0.00	0.00	0.00	32.66	32.66	-32,66	
32-3018-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3018-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3018-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0,00	0.00	0.00	
32-3018-7-7190-000	Other	0.00	0.00	00,0	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3018-7-7250-000	Indirect Costs	0.00	0,00	0.00	0,00	0.00	0.00	
	JFF Accelerating CTE Total	0.00	0.00	0.00	459.66	459.66	-459.66	
32-3019-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	JHST Grant LaHarpe Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3020-5-5210-000	Faculty Salary (PT)	0,00	0.00	0.00	0.00	0.00	0.00	
32-3020-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3020-6-6010-000	Travel	0.00	0.00	0.00	0.00	00,0	00.0	
32-3020-6-6650-000	Contract Services	0.00	0.00	0.00	0,00	0.00	0.00	
32-3020-7-7010-000	Office Supplies	0.00	0.00	0.00	0,00	0.00	0.00	
32-3020-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
	JIIST Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3021-5-5210-000	Faculty Salary (PT)	0.00	0,00	0.00	0.00	0.00	0.00	
32-3021-5-5220-000	Faculty Salary (Overload)	0.00	0.00	0.00	0.00	0.00	0.00	
32-3021-5-5910-000	Social Security	0,00	0,00	0.00	00.00	00,0	00.0	
32-3021-6-6260-000	Conference	0.00	0,00	0.00	00,00	00.00	00,0	
Л	IIST Grant EKRTEC Credentialing Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3022-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	00,0	0.00	
32-3022-8-8500-000	Equipment	0.00	0.00	00,0	0.00	0.00	0.00	
	JIIST Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3023-7-7010-000	Training Supplies/Tools	0,00	0,00	0.00	0.00	0.00	0.00	
32-3023-8-8500-000	Training Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	ST Grant Yates Center Welding Lab Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3024-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3024-8-8500-000		0,00	0.00	0,00	0.00	0.00	0.00	
52 552, 5 5545 666	JHST Grant Court Reporting Total		0.00	0.00	0.00	0.00	0.00	
32-3025-5-5210-000		0.00	0.00	0.00	0.00	0.00	0.00	
32-3025-5-5910-000	Social Security	0.00	0,00	0.00	0.00	0.00	0.00	
32-3025-6-6010-000	· .	0.00	0.00	0.00	0,00	0.00	0.00	
J2-J02J-0-0010-000	Tray of and A tocomodutions	0.00						

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3025-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3025-6-6290-000	Professional Development for Colleges	0.00	0.00	0.00	0.00	0.00	0,00	
32-3025-7-7150-000	Student Scholarships/Tuition	0.00	0.00	0.00	0.00	0.00	0.00	
32-3025-8-8500-000	Computers and Equipment	0,00	0.00	0.00	00,0	0.00	0.00	
AO-l	K Accelerating Opportunity Year 1 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3026-5-5210-000	Faculty Salary (PT) Transition Coaches	0.00	0.00	0.00	0.00	0.00	0.00	
32-3026-5-5910-000	Social Security	0.00	0.00	0,00	0.00	0.00	0.00	
	AO-K Title 1B Year 1 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3027-5-5210-000	Faculty Salary (PT) Transition Coaches	0.00	0.00	0,00	0.00	0.00	0.00	
32-3027-6-6290-000	Professional Development for Colleges	0.00	0.00	0.00	0.00	0.00	0.00	
	AO-K Carl D. Perkins Year 1 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3028-5-5210-000	Faculty Salary (PT) Transition Coaches	0.00	0.00	0.00	0.00	0.00	0.00	
32-3028-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3028-6-6650-000	Contract Services	0.00	00.0	0.00	0.00	0.00	0.00	
	AO-K Workforce Solutions Year 1 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3029-5-5210-000	Transition Coaches	0.00	0.00	0.00	0.00	0,00	0.00	
32-3029-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3029-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3029-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	0.00	0.00	
32-3029-6-6010-000	Travel and Accomodations	0.00	0.00	0.00	0.00	0.00	0.00	
32-3029-7-7010-000	Materials and Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
AO-	K Accelerating Opportunity Year 2 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3030-5-5210-000	Transition Coaches	0,00	0.00	0,00	0.00	0.00	0.00	
	AO-K Title 1B Year 2 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3031-6-6010-000	Travel and Accomodatins	0.00	0.00	0.00	0.00	0.00	0.00	
32-3031-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3031-8-8500-000	Computers and Equipment	00,0	0.00	0.00	0.00	00.0	0.00	
	AO-K Carl D. Perkins Year 2 Total	0.00	0.00	0.00	0.00	0.00	0.00	

Neosho Community College May 2019

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3032-8-8500-000	Computers and Equipment	0.00	0,00	0.00	0.00	0.00	0.00	
	AO-K Workforce Solutions Year 2 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3033-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0,00	0.00	
32-3033-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3033-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3033-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
AO-K	Carl Perkins Supplemental Year 2 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3034-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
32-3034-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3034-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3034-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0,00	0.00	
32-3034-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
	AO-K Title 1B Year 3 Total.	0.00	0.00	0.00	0.00	0.00	0.00	
32-3035-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0,00	0.00	0.00	
32-3035-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3035-7-7000-000	Instructional Supplies	0.00	00.00	0.00	0.00	0.00	0.00	
	AO-K Workforce Solutions Year 3 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3036-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	00,0	
	AO-K Title 1B Year 3 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3037-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
	AO-K Carl D. Perkins Year 3 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3038-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	00.0	0.00	
32-3038-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3038-6-6010-000	Travel	0,00	0.00	0.00	00,0	0.00	0.00	
32-3038-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0,00	0.00	
32-3038-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	00.0	0.00	
	AO-K Yr 4 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3039-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3039-6-6290-000	Faculty/Staff Development	0.00	0.00	0.00	00,0	0.00	00,0	
	KAEA Conference Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3040-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
32-3040-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	12.24	12.24	-12.24	
32-3040-7-7000-000	Instructional Supplies	0.00	0.00	0.00	3,24	3.24	-3.24	
	Goals Grant Project Total	0.00	0.00	0.00	15.48	15.48	-15.48	
32-3110-7-7310-000	Academics	2,970.00	0.00	2,478.50	1,135.00	3,613.50	-643.50	122%
	Community Foundation of SE Ks Total	2,970.00	0.00	2,478.50	1,135.00	3,613.50	-643.50	122%
32-3150-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
32-3150-5-5910-000	Social Security	0.00	00,0	0.00	0.00	0.00	0.00	
32-3150-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	00,0	00.0	0.00	
32-3150-7-7000-000	Instructional Supplies	0.00	00,0	0.00	0.00	0.00	0.00	
Mid Ameri	ca Manufacturing Tech (MAMTC) Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-5-5150-329	RSVP Director-Allen	0,00	0.00	0.00	0.00	0.00	0.00	
32-3200-5-5150-434	Coordinator-RSVP Volunteer PT-Baker	0.00	0.00	0.00	00,0	0.00	00.0	
32-3200-5-5150-435	Coordinator-RSVP Volunteer PT-Arndt	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-5-5950-000	Fringe Benefits	0.00	0.00	0.00	00,0	0.00	0.00	
32-3200-6-6010-000	Travel	0.00	00.0	0.00	00.0	0.00	0.00	
32-3200-6-6040-000	Vehicle Mileage	0.00	00.0	0.00	00,0	0.00	0.00	
32-3200-6-6110-000	Postage	0.00	0.00	0.00	00.0	0.00	0.00	
32-3200-6-6120-000	Printing	0.00	0.00	0.00	0,00	0.00	0.00	
32-3200-6-6130-000	Advertising	0.00	0.00	00,0	0.00	0.00	0.00	
32-3200-6-6220-000	Insurance-Liability	0.00	0.00	0.00	0,00	0.00	0.00	
32-3200-6-6260-000	Conference	0.00	0.00	0,00	0.00	0.00	0.00	
32-3200-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-6-6410-000	Lease/Rental	0.00	0.00	0.00	0.00	0.00	0,00	
32-3200-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-7-7000-000	Volunteer Banquet Supplies	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3200-7-7010-000	Office Supplies	0.00	0.00	0.00	00,0	0.00	0.00	
32-3200-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
	RSVP Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3201-5-5150-329	RSVP Director-Haggard	32,240.00	0.00	5,373.30	2,686,67	8,059.97	24,180.03	25%
32-3201-5-5910-000	Social Security	2,448.00	0.00	0.00	204.01	204.01	2,243.99	8%
32-3201-5-5920-000	Worker's Compensation	168.00	0,00	0.00	0.00	0.00	168.00	0%
32-3201-5-5930-000	Unemployment	32,00	0.00	0.00	0.00	0.00	32.00	0%
32-3201-5-5950-000	Fringe Benefits	7,066.00	0,00	0.00	546.38	546.38	6,519.62	8%
32-3201-5-5951-000	Fringe Benefits-403(b) Match	300.00	0,00	0.00	25,00	25,00	275.00	8%
32-3201-6-6010-000	Travel	897.00	0.00	0.00	35,83	35.83	861.17	4%
32-3201-6-6040-000	Vehicle Mileage	956.00	0.00	0.00	0.00	0.00	956.00	0%
32-3201-6-6110-000	Postage	465.00	0.00	0.00	0.00	0.00	465,00	0%
32-3201-6-6120-000	Printing	0.00	0.00	0,00	0.00	0.00	0.00	
32-3201-6-6220-000	Insurance-Liability	1,100.00	0.00	0.00	00,0	0.00	1,100.00	0%
32-3201-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	00.0	
32-3201-6-6320-000	Telephone	0,00	0.00	0,00	0.00	0.00	0.00	
32-3201-6-6430-000	Copier Lease/Rental	497.00	0.00	0.00	0.00	0.00	497.00	0%
32-3201-6-6820-000	Dues/Memberships	175.00	0.00	0.00	0.00	0.00	175.00	0%
32-3201-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3201-7-7010-000	Office Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0%
32-3201-7-7190-000	Other	525.00	0.00	0.00	0.00	0.00	525,00	0%
32-3201-7-7250-000	Indirect Costs	4,119.00	0.00	0.00	0.00	0.00	4,119.00	0%
	RSVP Grant Total	51,488.00	0.00	5,373.30	3,497.89	8,871.19	42,616.81	17%
32-3202-5-5150-329	Support Salary	0,00	0.00	0.00	0.00	0.00	0.00	
32-3202-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3202-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3202-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3202-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3202-6-6110-000		0.00	0,00	0.00	0.00	0.00	0.00	
32-3202-6-6220-000	Insurance-Liability	0.00	0.00	0.00	0.00	0.00	0.00	

5/1/2019

INTERIM STATEMENT OF EXPENDITURES, ENCUMBRANCES, AND APPROPRIATIONS Neosho Community College

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3202-6-6320-000	Telephone	0.00	0.00	0.00	0,00	0,00	0.00	
32-3202-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3202-7-7010-000	Office Supplies	0.00	0.00	0.00	00,0	0.00	0.00	
32-3202-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3202-7-7250-000	Indirect Costs	0.00	0,00	0.00	0.00	0.00	0.00	
	RSVP Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3203-5-5150-329	RSVP Director-Allen	00,0	0.00	0.00	0,00	0.00	0.00	
32-3203-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3203-5-5950-000	Fringe Benefit	0.00	0,00	0.00	0.00	0.00	0,00	
32-3203-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3203-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	00.0	0.00	0.00	
32-3203-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3203-6-6220-000	Insurance-Liability	0.00	0.00	0.00	0.00	0.00	0.00	
32-3203-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3203-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	00,0	0.00	0.00	
32-3203-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3203-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3203-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
	RSVP Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3204-5-5150-329	RSVP Director-Wolfe	0,00	0.00	0.00	0.00	0.00	0.00	
32-3204-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	00.0	
32-3204-5-5920-000	Worker's Compensation	0.00	0.00	0.00	0.00	0.00	00.0	
32-3204-5-5930-000	Unemployment	0,00	0.00	0.00	0.00	0.00	0.00	
32-3204-5-5950-000	Fringe Benefits	0,00	0.00	0.00	0.00	00.00	0.00	
32-3204-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	00,0	0.00	
32-3204-6-6010-000		0.00	0.00	0.00	0.00	0.00	0.00	
32-3204-6-6040-000	Vehicle Mileage	0.00	0.00	0,00	0.00	0.00	0.00	
32-3204-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3204-6-6220-000	Insurance-Liability	0,00	0.00	0.00	0.00	0.00	0.00	
32-3204-6-6260-000	Conference & Training	0.00	0.00	0.00	0.00	0.00	00,00	
32-3204-6-6320-000		0.00	0.00	0.00	0.00	0.00	00.0	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3204-6-6430-000	Copier Lease/Rental	0.00	0,00	0.00	0,00	0.00	0.00	
32-3204-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
32-3204-7-7010-000	Office Supplies	0,00	0.00	0,00	00.0	0.00	0.00	
32-3204-7-7190-000	Other	0,00	0.00	0.00	0.00	0,00	0.00	
32-3204-7-7250-000	Indirect	00.0	0.00	0.00	0.00	0.00	0.00	
32-3204-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	RSVP Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3205-5-5150-000	RSVP Director-Wolfe	0.00	0.00	0.00	0.00	0.00	0.00	
32-3205-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3205-5-5920-000	Worker's Compensation	0,00	0,00	0.00	0.00	0.00	0.00	
32-3205-5-5930-000	Unemployment	0.00	0.00	0.00	0.00	0.00	0.00	
32-3205-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3205-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	0.00	0.00	
32-3205-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3205-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3205-6-6110-000	Postage	0.00	00.00	0.00	0.00	0.00	0.00	
32-3205-6-6220-000	Insurance-Liability	0.00	0.00	0.00	0.00	0.00	0.00	
32-3205-6-6320-000	Telephone	0.00	00,0	0.00	0.00	0.00	0.00	
32-3205-6-6430-000	Copier Lease/Rental	0.00	0,00	0.00	0.00	0.00	0.00	
32-3205-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
32-3205-7-7010-000	Office Supplies	0.00	0.00	0,00	0.00	0.00	0.00	
32-3205-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3205-7-7250-000	Indirect Costs	0.00	0.00	0,00	0.00	0.00	0.00	
	RSVP Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3206-5-5150-329	RSVP Director-Wolfe	0.00	0.00	0.00	0.00	0.00	0.00	
32-3206-5-5910-000	Social Security	0.00	00,0	0.00	0.00	0.00	0.00	
32-3206-5-5920-000	Worker's Compensation	0.00	0.00	0.00	0.00	0.00	0.00	
32-3206-5-5930-000	Unemployment	0.00	0.00	0.00	0.00	0.00	0.00	
32-3206-5-5950-000	Fringe Benefits	0,00	0.00	0.00	0.00	0.00	0.00	
32-3206-5-5951-000	Fringe Benefits-403(b) Match	0,00	0.00	0.00	0.00	0.00	0.00	
32-3206-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3206-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0,00	0.00	0,00	
	-	0.00	0.00	0.00	0,00	0.00	0.00	
32-3206-6-6110-000	Postage Insurance-Liability	0.00	0.00	0.00	00.00	0.00	0.00	
32-3206-6-6220-000 32-3206-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0,00	
32-3206-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0,00	
32-3206-7-7010-000	Office Supplies	0.00	0,00	0.00	0.00	0.00	0.00	
32-3206-7-7010-000	Other Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3206-7-7150-000	Indirect Costs	0.00	0.00	0.00	0,00	0.00	0.00	
32-3200-7-7230-000					0.00	0.00	0.00	
	RSVP Grant Year 1 Total	0.00	0.00	0.00				
32-3207-5-5150-329	Director RSVP-Haggard	0.00	0,00	0.00	00.00	0.00	0.00	
32-3207-5-5910-000	Social Security	0,00	0,00	0.00	0.00	0.00	0.00	
32-3207-5-5920-000	Worker's Compensation	0.00	0.00	0.00	0,00	0.00	0.00	
32-3207-5-5930-000	Unemployment	0.00	0.00	0.00	0.00	0.00	0.00	
32-3207-5-5950-000	Fringe Benefits	0.00	0.00	0,00	0.00	0.00	0.00	
32-3207-5-5951-000	Fringe Benefits-403(b) Match	0.00	00,0	0.00	00.0	0.00	0.00	
32-3207-6-6010-000	Travel	0.00	00.0	0.00	0.00	0.00	0.00	
32-3207-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3207-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3207-6-6220-000	Insurance-Liability	0.00	0.00	0.00	0.00	0.00	0.00	
32-3207-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3207-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
32-3207-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3207-7-7190-000	Other	0.00	0.00	00.0	0.00	0.00	0.00	
32-3207-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
	RSVP Grant Year 2 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3208-5-5150-329	Director RSVP-Haggard	23,775.01	0.00	0.00	24,180.03	24,180.03	-405.02	102%
32-3208-5-5910-000	Social Security	1,824.75	0.00	0.00	1,835.39	1,835.39	-10,64	101%
32-3208-5-5920-000	Worker's Compensation	164.00	0.00	0.00	164,00	164.00	0.00	100%
32-3208-5-5930-000	Unemployment	32.00	0.00	0.00	32.00	32.00	0.00	100%
32-3208-5-5950-000	Fringe Benefits	4,535.46	0.00	0.00	4,826.02	4,826.02	-290,56	106%
32-3208-5-5951-000	_	225.00	0.00	0.00	225.00	225.00	0.00	100%

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3208-6-6010-000	Travel	2,294.65	0,00	0.00	1,784.52	1,784.52	510.13	78%
32-3208-6-6040-000	Vehicle Mileage	984.90	0.00	0.00	574.80	574.80	410.10	58%
32-3208-6-6110-000	Postage	1,279.37	0.00	0,00	304,25	304.25	975.12	24%
32-3208-6-6220-000	Insurance-Liability	53.37	0.00	0.00	0.00	0.00	53.37	0%
32-3208-6-6430-000	Copier Lease/Rental	798.53	0.00	00.00	417.91	417.91	380,62	52%
32-3208-6-6820-000	Dues/Memberships	100.00	00.0	0.00	75.00	75.00	25.00	75%
32-3208-7-7010-000	Office Supplies	1,317.43	0.00	0.00	1,492.43	1,492.43	-175,00	113%
32-3208-7-7190-000	Other	3,550.45	0.00	0.00	3,049.75	3,049.75	500.70	86%
32-3208-7-7250-000	Indirect Costs	4,119.00	0,00	0.00	4,119.00	4,119.00	0.00	100%
	RSVP Grant Year Total	45,053.92	0.00	0.00	43,080.10	43,080.10	1,973.82	96%
32-3215-7-7190-000	Other	0.00	0.00	0,00	0,00	0.00	0.00	
Ņ	Make A Difference Day Mini-Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3216-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
911 Nationa	l Day of Srvc&RemembMiniGrant Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-5-5150-314	Director Student Support Services-Cheney	0.00	0.00	0.00	0.00	00.00	0,00	
32-3221-5-5150-418	Specialist English& Reading SSS-Riebel	0.00	0,00	0.00	0.00	0.00	0.00	
32-3221-5-5150-419	Math Specialist-E Robinson	0,00	0,00	0.00	0.00	0.00	0.00	
32-3221-5-5150-429	Transfer/Career Advisor SSS-Lisle	0.00	0.00	0.00	0.00	0,00	0.00	
32-3221-5-5300-532	Admin Assist SSS-Donovan	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-5-5400-000	Student Salary	0,00	0.00	0.00	0.00	0.00	0.00	
32-3221-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-5-5950-000	Fringe Benefits	00,0	0.00	0.00	00,00	0.00	0.00	
32-3221-5-5951-000	Fringe Benefits-403(b) Match	00,0	0.00	0.00	0.00	0.00	0.00	
32-3221-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-6-6020-000	Team/Student Travel	00,0	0.00	0.00	0.00	0.00	0.00	
32-3221-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-6-6320-000	Telephone	00.0	0.00	00,0	0.00	0.00	0.00	
32-3221-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-6-6650-000	Contract Services-External Evaluator	0.00	0.00	0.00	0.00	0.00	0,00	

May	2019
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ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3221-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-7-7190-000	Other	0.00	0.00	0.00	0,00	0.00	0.00	
32-3221-7-7250-000	Indirect Costs	0.00	0.00	00,0	0,00	0.00	00,0	
32-3221-7-7380-000	Activity	0.00	0,00	0.00	0.00	0.00	0.00	
32-3221-7-7380-001	Activity	0.00	0.00	0.00	0.00	0.00	0.00	
32-3221-8-8500-000	Equipment	0,00	0.00	0.00	0,00	0.00	0.00	
32-3221-8-8510-000	Software	0.00	0.00	00.0	0.00	0.00	0.00	
	Student Support Year 1 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-5-5150-314	Director SSS-Cheny	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-5-5150-418	Specialist English SSS-Riebel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-5-5150-419	Specialist Math SSS-E Robinson	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-5-5150-429	Transfer/Career Advisor SSS-Lisle	0.00	00,0	00.0	0.00	0.00	0.00	
32-3222-5-5300-532	AA SSS-Donovan	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-5-5951-000	Fringe Benefits-403(b) Match	0,00	00,00	0.00	0.00	0.00	0.00	
32-3222-6-6010-000	Travel	0.00	00,0	0.00	0.00	0.00	0.00	
32-3222-6-6020-000	Team/Student Travel	0.00	00,0	0.00	0.00	0.00	0.00	
32-3222-6-6040-000	Vehicle Mileage	0.00	0,00	0,00	0.00	0.00	0.00	
32-3222-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-6-6430-000	Copier Lease/Rental	00,0	0.00	0.00	0.00	0.00	0.00	
32-3222-6-6650-000	Contract Services	0.00	00.0	0.00	0.00	0.00	0.00	
32-3222-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-7-7010-000	Office Supplies	0.00	00.0	0.00	00,0	0.00	0.00	
32-3222-7-7190-000	Other	0,00	00.0	0.00	0.00	0.00	0.00	
32-3222-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-7-7380-001	Activity	00,0	0.00	0.00	0.00	0.00	0.00	
32-3222-8-8500-000	Equipment	0,00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3222-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	Student Support Year 2 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3223-5-5150-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
32-3223-5-5150-314	Director-Student Support Services-Chaney	0.00	0.00	0.00	8,598.34	8,598.34	-8,598.34	
32-3223-5-5150-418	Specialist English SSS-Goins	0,03	0.00	0.00	5,348.41	5,348.41	-5,348.38 t	7828033%
32-3223-5-5150-419	Specialist Math-SSS-Bentley	0.03	0.00	0.00	5,348.41	5,348.41	-5,348.38 L	7828033%
32-3223-5-5150-429	Transfer/Carrer Advisor-SSS-Lisle	0.00	0.00	0.00	4,750.00	4,750.00	-4,750.00	
32-3223-5-5300-532	Data Specialist-SSS-Donovan	0.00	0.00	0.00	2,310.00	2,310.00	-2,310.00	
32-3223-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	63.00	63.00	-63.00	
32-3223-5-5400-000	Student Salary	30.00	0.00	0.00	120.00	120,00	-150.00	-400%
32-3223-5-5910-000	Social Security	283.75	0.00	0.00	1,916.38	1,916.38	-2,200.13	-675%
32-3223-5-5950-000	Fringe Benefits	628.32	0.00	0.00	5,948.76	5,948.76	-6,577.08	-947%
32-3223-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	150.00	150.00	-150.00	
32-3223-6-6010-000	Travel	87:74	0.00	0.00	600,00	600.00	512.26	684%
32-3223-6-6020-000	Team/Student Travel	0.00	0.00	0.00	1,307.29	1,307.29	-1,307.29	
32-3223-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3223-6-6110-000	Postage	1.27	0.00	0.00	142.24	142.24	-140.97	11200%
32-3223-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3223-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0,00	
32-3223-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3223-7-7000-000	Instructional Supplies	5.75	0.00	0.00	0.00	0.00	-5.75	0%
32-3223-7-7010-000	Office Supplies	0.00	0.00	0.00	00,00	0.00	0.00	
32-3223-7-7190-000	Other	764.40	0.00	0,00	695.06	695.06	-1,459.46	-91%
32-3223-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3223-7-7380-001	Activity	0.00	0.00	00.0	0.00	0.00	0.00	
32-3223-8-8500-000	Equipment	0.00	0.00	0.00	00,0	0.00	0.00	
32-3223-8-8510-000	Software	0,00	0.00	0.00	0.00	0.00	0.00	
	Student Support Year 3 Total	1,798.63	0.00	0.00	36,097.89	36,097.89	-37,896.52	-2007%
32-3224-5-5150-314	Director-Student Support Services-Chane	53,654.00	0.00	8,942.34	35,769.36	44,711.70	8,942.30	83%
32-3224-5-5150-418	Specialist English SSS-Goins	33,280.00	0.00	5,546.66	22,186.64	27,733.30	5,546.70	83%
32-3224-5-5150-419	Specialist Math SSS-Bentley	33,280.00	0.00	5,546.66	22,186.64	27,733.30	5,546.70	83%

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3224-5-5150-429	Transfer/Career Advisor SSS-Donovan	29,640.00	0.00	4,940.00	19,760.00	24,700.00	4,940.00	83%
32-3224-5-5300-532	Data Specialist-Mitchell	24,960.00	0.00	4,320.00	16,320.00	20,640.00	4,320.00	83%
32-3224-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	0.00	0.00	0,00	
32-3224-5-5400-000	Student Salary	800.00	0.00	0.00	65.83	65,83	734.17	8%
32-3224-5-5800-000	KPERS After Retirement	3,295.00	0.00	0.00	2,235.12	2,235.12	1,059.88	68%
32-3224-5-5910-000	Social Security	13,602.77	0.00	0.00	8,871.53	8,871.53	4,731.24	65%
32-3224-5-5950-000	Fringe Benefits	49,834.00	0.00	0.00	33,448.20	33,448.20	16,385.80	67%
32-3224-5-5951-000	Fringe Benefits-403(b) Match	1,100.00	0.00	0.00	600,00	600.00	500.00	55%
32-3224-6-6010-000	Travel	6,300.00	00,0	00,0	2,056.00	2,056.00	4,244.00	33%
32-3224-6-6020-000	Team/Student Travel	6,100.00	0.00	7.39	4,870.16	4,877.55	1,222.45	80%
32-3224-6-6040-000	Vehicle Mileage	2,000.00	0.00	0.00	2,573.09	2,573.09	-573.09	129%
32-3224-6-6110-000	Postage	300.00	0.00	0.00	149.23	149.23	150.77	50%
32-3224-6-6320-000	Telephone	0.00	00.0	0.00	0.00	0.00	0.00	
32-3224-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3224-7-7000-000	Instructional Supplies	3,798.63	0.00	48.73	324.42	373,15	3,425.48	10%
32-3224-7-7010-000	Office Supplies	2,655.00	0.00	31.66	1,894.12	1,925.78	729.22	73%
32-3224-7-7190-000	Other	5,745.65	00.0	1,415.00	3,259.34	4,674.34	1,071.31	81%
32-3224-7-7250-000	Indirect Costs	21,483.78	0.00	0.00	21,483.78	21,483.78	0.00	100%
32-3224-7-7380-001	Activity (GRANT AID)	17,000.00	0.00	0.00	17,000.00	17,000.00	0.00	100%
32-3224-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Student Support Year 4 Total	308,828.83	0.00	30,798.44	215,053.46	245,851.90	62,976.93	80%
32-3225-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0,00	0.00	
32-3225-5-5150-314	Director-Student Support Services-Cheney	y 0.00	0.00	0.00	0.00	0.00	0.00	
32-3225-5-5150-418	Specialist Englis-Riebel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3225-5-5150-419	Specialist Math-Robinson	0.00	0.00	0.00	0.00	0.00	0.00	
32-3225-5-5150-429	Transfer/Career Advisor SSS-Lisle	0.00	0,00	0,00	0.00	0.00	0.00	
32-3225-5-5300-532	Data Specialist-Cox	0.00	0.00	0.00	0.00	0.00	0,00	
32-3225-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3225-5-5910-000	Social Security	0.00	0.00	0.00	0.00	00.0	0.00	
32-3225-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3225-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-Đ EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3225-6-6010-000	Travel	0.00	0.00	0.00	0.00	0,00	0.00	
32-3225-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3225-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3225-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3225-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3225-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0,00	
32-3225-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3225-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3225-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0,00	
32-3225-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3225-7-7380-000	Activity	0.00	0.00	0.00	0.00	0.00	0.00	
32-3225-7-7380-001	Activity	0.00	0,00	0.00	0.00	0.00	0.00	
32-3225-8-8500-000	Equipment	0.00	0,00	0.00	0.00	0.00	0.00	
	Student Support Year 5 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3226-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3226-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3226-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3226-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3226-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3226-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3226-6-6040-000	Vehicle Mileage	0.00	00.0	0.00	0,00	0,00	0.00	
32-3226-6-6110-000	Postage	0.00	0,00	00,0	0.00	0,00	0,00	
32-3226-7-7000-000	Instructional Supplies	0.00	00.00	0.00	0.00	0.00	0.00	
32-3226-7-7190-000	Other	0.00	00.00	0.00	0.00	0.00	0.00	
32-3226-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0,00	0.00	
32-3226-7-7380-000	Activity	0.00	0.00	0.00	0.00	0.00	0.00	
32-3226-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Student Support 3 Year 2 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3227-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3227-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3227-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	

Ma	y 2	20	19	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3227-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3227-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3227-6-6010-000	Travel	0.00	0.00	0.00	0,00	00.0	0.00	
32-3227-6-6020-000	Team/Student Travel	0.00	0.00	0,00	0.00	0.00	0.00	
32-3227-6-6040-000	Vehicle Mileage	0.00	0.00	00,0	0.00	0.00	0.00	
32-3227-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3227-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3227-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0,00	0.00	0.00	
32-3227-7-7000-000	Instructional Supplies	0.00	00,0	00.0	0.00	0.00	0.00	
32-3227-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3227-7-7190-000	Other	0.00	0.00	0,00	0.00	0.00	0.00	
32-3227-7-7250-000	Indirect Costs	0.00	0.00	0,00	0.00	0.00	0.00	
32-3227-7-7380-000	Activity	0.00	0.00	0.00	0.00	0.00	0.00	
32-3227-8-8500-000	Equipment	0.00	00,0	0.00	0.00	0.00	0.00	
	Student Support 3 Year 3 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3228-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00	0.00	0.00	
32-3228-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3228-5-5150-314	Director Student Support Services-Chaney	0.00	0.00	0.00	0.00	0.00	0.00	
32-3228-5-5150-418	Specialist English SSS-Bell	0.00	0.00	0.00	0.00	0.00	0.00	
32-3228-5-5150-419	Specialist Math SSS-Shepard	0.00	0.00	0.00	0.00	0.00	0.00	
32-3228-5-5150-429	SSS Transfer/Career Advisor-Bures	0.00	0.00	0.00	0.00	0.00	0.00	
32-3228-5-5300-532	Admin Assist SSS-Burk	0.00	0.00	0.00	0.00	0.00	0.00	
32-3228-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3228-5-5910-000	Social Security	0,00	0.00	0.00	0.00	0.00	0.00	
32-3228-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3228-6-6010-000	Travel	0.00	0.00	0.00	0.00	0,00	0.00	
32-3228-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3228-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3228-6-6110-000	Postage	0.00	0.00	0.00	0,00	0.00	0.00	
32-3228-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0,00	
32-3228-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0,00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3228-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0,00	
32-3228-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0,00	0.00	
32-3228-7-7190-000	Other	0.00	0.00	0,00	0.00	0.00	0.00	
32-3228-7-7250-000	Indirect Costs	0.00	0.00	0,00	0,00	0.00	0.00	
32-3228-7-7380-000	Activity	0.00	0.00	0.00	0.00	0.00	0.00	
32-3228-7-7380-001	Activity	0.00	0.00	0.00	0.00	0.00	0.00	
32-3228-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Student Support 4 Year 1 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-5-5150-314	Director Student Support Services-Cheney	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-5-5150-418	Specialist English SSS-Riebel	0.00	0.00	0.00	00.0	0.00	0,00	
32-3229-5-5150-419	Specialist Math SSS-Shepard	0.00	0.00	0.00	0.00	00,0	0.00	
32-3229-5-5150-429	SSS Transfer/Career Advisor-Bures	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-5-5300-532	Admin Assist SSS-Burk	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0,00	
32-3229-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-6-6040-000	Vehicle Mileage	0,00	0,00	0.00	0.00	0.00	0.00	
32-3229-6-6110-000	Postage	0.00	00.00	0.00	0.00	0.00	0.00	
32-3229-6-6320-000	Telephone	0.00	00,0	0.00	0.00	0.00	0.00	
32-3229-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-7-7000-000	Instructional Supplies	00.0	00,0	0.00	0.00	0.00	0.00	
32-3229-7-7010-000	Office Supplies	0.00	0,00	0.00	0.00	0.00	0.00	
32-3229-7-7190-000	Other	0.00	0.00	0.00	0.00	0,00	0.00	
32-3229-7-7250-000	Indirect Costs	0.00	00.00	0.00	0.00	0.00	0.00	
32-3229-7-7380-000	Activity	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-7-7380-001	Activity	0.00	00.00	0.00	0.00	0.00	0.00	
32-3229-8-8500-000	Equipment	0.00	0.00	0.00	0,00	0.00	0.00	
	Student Support Year Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3240-5-5150-000	Support Salary	0,00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3240-5-5150-336	Dir Youth Activities Project-Nunn	45,233.00	0.00	7,538.80	37,694.20	45,233.00	0.00	100%
32-3240-5-5150-466	Youth Activities Coordinator-Ramsey	15,490.00	0.00	2,581.70	12,908.30	15,490.00	0.00	100%
32-3240-5-5910-000	Social Security	0.00	0.00	0.00	4,000.37	4,000.37	-4,000.37	
32-3240-5-5950-000	Fringe Benefits	10,691.76	0.00	200.00	7,247.40	7,447.40	3,244.36	70%
32-3240-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	0.00	0.00	
32-3240-6-6010-000	Travel	2,400.00	0.00	0.00	1,134.17	1,134.17	1,265.83	47%
32-3240-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3240-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3240-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
32-3240-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
32-3240-6-6140-000	Communications	2,100.00	0,00	575.00	0.00	575.00	1,525.00	27%
32-3240-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	00,0	
32-3240-6-6410-000	Lease/Rental	6,000.00	00.0	0.00	5,175.00	5,175.00	825.00	86%
32-3240-7-7000-000	Instructional Supplies	500.00	0.00	0.00	. 105.27	105.27	394.73	21%
32-3240-7-7190-000	Other	0.00	0.00	0.00	214.20	214.20	-214,20	
32-3240-7-7250-000	Indirect Costs	11,186.40	0,00	0.00	11,186.40	11,186.40	0.00	100%
32-3240-8-8500-000	Equipment	500.00	00.0	0.00	00.0	0.00	500,00	0%
Hear	tland Works Youth Activities Grant Total	94,101.16	0.00	10,895.50	79,665.31	90,560.81	3,540.35	96%
32-3241-5-5150-000	Support Salary	23,235.52	0.00	5,545.00	20,871.75	26,416.75	-3,181,23	114%
32-3241-5-5910-000	Social Security	0.00	0.00	0.00	1,633.21	1,633.21	-1,633.21	
32-3241-7-7290-000	Stipend/Fees	30,860.00	0.00	5,936.00	18,305.91	24,241.91	6,618.09	79%
Heartlan	d Works Work Experience 4 Youth Total	54,095.52	0.00	11,481.00	40,810.87	52,291.87	1,803.65	97%
32-3260-5-5150-000	Nursing Sim Lab Positions	0.00	0.00	0.00	0,00	0.00	0.00	
32-3260-5-5150-409	Support Salary-Henton	0.00	0.00	0.00	0.00	0.00	0.00	
32-3260-5-5150-430	Court Reporting Coordinator-Wark	0.00	0.00	0.00	00.0	0.00	0.00	
32-3260-5-5150-436	Energy Mgmt Coordinator-Knight	0.00	0.00	0.00	0,00	0,00	0.00	
32-3260-5-5150-664	Sim Clinician-Ott-Russell	0.00	0.00	0.00	00.0	0.00	0.00	
32-3260-5-5150-665	Sim Clinician-Cha-Carpenter	0.00	0.00	0.00	0.00	0.00	0.00	
32-3260-5-5200-666	Welding Garnett-Hughes	0.00	0.00	0.00	0.00	0.00	0.00	
32-3260-5-5200-667	Allied Health Ottawa-Vespestad	0.00	0,00	0.00	0.00	0.00	0.00	
32-3260-5-5200-668	HVAC-Myers	0.00	0.00	0.00	0.00	00.00	0.00	

32-3264-6-6650-000 Contract Services

INTERIM STATEMENT OF EXPENDITURES, ENCUMBRANCES, AND APPROPRIATIONS Neosho Community College May 2019

		May 2019						
ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3260-5-5200-671	HVAC-Moyer	15,661.00	0.00	3,915.24	11,745.76	15,661.00	0.00	100%
32-3260-5-5200-672	Welding-Ottawa Sprague	40,875.00	0.00	10,218.75	30,656.25	40,875.00	0.00	100%
32-3260-5-5200-673	Faculty Salary-Carpentry Lawrence	0.00	0.00	0.00	0.00	0.00	0.00	
32-3260-5-5210-000	Tutoring	0.00	0.00	0.00	0.00	0.00	0.00	
32-3260-5-5400-000	Student Salary	0.00	0,00	0.00	0.00	0.00	00.0	
32-3260-5-5910-000	Social Security	3,127.00	0.00	0.00	2,720.58	2,720.58	406.42	87%
32-3260-5-5950-000	Fringe Benefits	3,226.00	00.0	0.00	3,226.00	3,226.00	-0.00	100%
32-3260-6-6011-000	Travel Carl Perkins Chanute	0.00	0.00	0.00	0.00	0.00	0.00	
32-3260-6-6012-000	Travel Carl Perkins Ottawa	0.00	0.00	0.00	0.00	0.00	0.00	
32-3260-6-6040-000	Vehicle Mileage	0.00	0,00	0.00	0.00	0.00	0.00	
32-3260-6-6130-000	Advertising	10,000.00	00,0	0.00	10,000.00	10,000.00	0.00	100%
32-3260-6-6260-000	Conference	16,000.00	0.00	2,664.38	13,335.62	16,000.00	0.00	100%
32-3260-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0,00	
32-3260-6-6660-000	Administrative Expense	6,288.90	00.0	0.00	0.00	0.00	6,288.90	0%
32-3260-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
32-3260-7-7001-000	Instructional Supplies	0.00	00,0	0.00	0.00	0.00	0.00	
32-3260-7-7002-000	Instructional Supp Carl Perkins	3,934.68	00,0	0.00	3,934.68	3,934.68	0.00	100%
32-3260-8-8500-000	Equipment	26,665.42	0.00	0.00	26,665,42	26,665.42	0.00	100%
32-3260-8-8501-000	Equipment Carl Perkins Chanute	0.00	00,0	0.00	0.00	0.00	00.0	
32-3260-8-8502-000	Equipment Carl Perkins Ottawa	0.00	00,0	0.00	0.00	0.00	0.00	
32-3260-8-8510-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
Carl Pe	rkins Program Improvement Grant Total	125,778.00	0.00	16,798.37	102,284.31	119,082.68	6,695.32	95%
32-3262-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0,00	0.00	
32-3262-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Carl Perkins Reserve Fund Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3264-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
32-3264-5-5220-000	Faculty Salary (Overload)	0.00	0.00	0,00	0.00	0.00	0.00	
32-3264-6-6010-000	Travel	0,00	0.00	0.00	0,00	0.00	0.00	
32-3264-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	

0.00

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ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3264-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
	Perkins State Leadership Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3265-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3265-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
Perkins	State Leadership-Workforce Ethic Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3267-8-8500-000	Equipment	0.00	0.00	0.00	0,00	0.00	0.00	
Carl P	erkins Participation and Completio Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3270-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
	Tech Ed Authority Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3275-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3275-6-6260-000	Conference	0,00	0.00	0.00	0.00	00.0	0.00	
32-3275-7-7010-000	Office Supplies	0,00	0.00	0.00	0.00	0.00	0.00	
In	novative Technology Grant-Welding Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3276-6-6010-000	Travel	0.00	0,00	0.00	0.00	00,0	0.00	
32-3276-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0,00	0.00	0.00	
32-3276-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
In	novative Technology Grant-Welding Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-5-5150-315	Director Talent Search-Wiltse	0.00	0.00	0.00	0.00	00,0	0.00	
32-3420-5-5150-402	Advisor Talent Search (11 mos)-Adams	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-5-5150-403	Advisor Talent Search (11 mos)-Rose	0.00	0.00	0.00	0,00	0.00	0.00	
32-3420-5-5300-533	AA-Talent Search-Thomas	0,00	0.00	0.00	0.00	0.00	0.00	
32-3420-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-5-5910-000	Social Security	0.00	0.00	0.00	0.00	00.0	0,00	
32-3420-5-5950-000	·	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-5-5951-000		0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-6-6010-000		0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-6-6020-000		0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-6-6040-000		0.00	0.00	0.00	0,00	0.00	0.00	
32-3420-6-6110-000		0.00	0.00	0,00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3420-6-6320-000	Telephone	0.00	0,00	0,00	0.00	0.00	0.00	
32-3420-6-6430-000	Copier Lease/Rental	0.00	00.0	0.00	0.00	0.00	0.00	
32-3420-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-7-7090-000	Supplies & Materials	0.00	00.0	0.00	0.00	0.00	0.00	
32-3420-7-7190-000	Other	00,0	0.00	0.00	0.00	0.00	0.00	
32-3420-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
	Talent Search 4 Year 1 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3421-5-5150-315	Director Talent Search-Wiltse	0.00	0.00	0.00	6,746.16	6,746.16	-6,746.16	
32-3421-5-5150-402	Advisor Talent Search (11 mos)-Stoldt	0.00	0.00	0.00	5,220.83	5,220.83	-5,220.83	
32-3421-5-5150-403	Advisor Talent Search (11 mos)-Rose	0.00	0,00	0.00	7,595.66	7,595.66	-7,595.66	
32-3421-5-5300-533	AA Talent Search-Thomas	0.00	0.00	0.00	3,823.99	3,823.99	-3,823.99	
32-3421-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3421-5-5910-000	Social Security	0.00	00,0	0.00	1,866.44	1,866.44	-1,866.44	
32-3421-5-5950-000	Fringe Benefits	0.00	0.00	0.00	4,105.44	4,105.44	-4,105.44	
32-3421-5-5951-000	Fringe Benefits-403(b) Match	0.00	00,0	0,00	125.00	125.00	-125.00	
32-3421-6-6010-000	Travel	0.00	0.00	0.00	1,861.50	1,861.50	-1,861.50	
32-3421-6-6020-000	Team/Student Travel	0.00	00,0	0.00	7,630.53	7,630,53	-7,630.53	
32-3421-6-6040-000	Vehicle Mileage	0.00	00.0	0.00	337.96	337.96	-337.96	
32-3421-6-6110-000	Postage	0.00	00.0	0.00	155.99	155.99	-155.99	
32-3421-6-6320-000	Telephone	0.00	0,00	0.00	0.00	0.00	0.00	
32-3421-6-6430-000	Copier Lease/Rental	0.00	00,0	0.00	378.34	378.34	-378.34	
32-3421-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3421-7-7090-000	Supplies & Materials	0.00	0.00	0.00	8,514.74	8,514.74	-8,514.74	
32-3421-7-7190-000	Other	0.00	0.00	0.00	1,026.54	1,026.54	-1,026.54	
32-3421-7-7250-000	Indirect Costs	0.00	00.0	0.00	0.00	0.00	0.00	
	Talent Search 3 Year 5 Total	0.00	0.00	0.00	49,389.12	49,389.12	-49,389.12	
32-3422-5-5150-315	Director Talent Search-Wiltse	43,296.00	0.00	7,016.00	28,064.00	35,080.00	8,216.00	81%
32-3422-5-5150-402	Advisor Talent Search (11 mos) - Chaney	31,200.00	0.00	5,000.00	20,000.00	25,000.00	6,200.00	80%
32-3422-5-5150-403	Advisor Talent Search (11 mos) - Rose	48,597.00	0.00	7,899.50	31,598.00	39,497.50	9,099.50	81%
32-3422-5-5300-533	AA-Talent Search-Thomas	27,096.00	0.00	4,482.00	16,931.97	21,413.97	5,682.03	79%
32-3422-5-5400-000	Student Salary	12,000.00	0.00	0.00	5,724.70	5,724.70	6,275.30	48%

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3422-5-5910-000	Social Security	12,000.00	0.00	0.00	8,218.88	8,218.88	3,781.12	68%
32-3422-5-5950-000	Fringe Benefits	24,297.00	0.00	400.00	21,339.16	21,739.16	2,557.84	89%
32-3422-5-5951-000	Fringe Benefits-403(b) Match	1,200.00	0.00	0.00	600.00	600,00	600.00	50%
32-3422-6-6010-000	Travel	11,834.00	0.00	106.91	2,804.85	2,911.76	8,922.24	25%
32-3422-6-6020-000	Team/Student Travel	55,000.00	0.00	868.40	27,752.03	28,620.43	26,379.57	52%
32-3422-6-6040-000	Vehicle Mileage	11,376.00	0.00	0.00	1,305.23	1,305.23	10,070.77	11%
32-3422-6-6110-000	Postage	1,079.00	0.00	0.00	488.56	488.56	590.44	45%
32-3422-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3422-6-6430-000	Copier Lease/Rental	1,679.00	0,00	0.00	361,06	361.06	1,317.94	22%
32-3422-6-6650-000	Contract Services	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0%
32-3422-7-7090-000	Supplies & Materials	17,916.00	0.00	2,517.40	9,738.58	12,255.98	5,660.02	68%
32-3422-7-7190-000	Other	10,000.00	00.00	2,557.87	3,329.73	5,887.60	4,112.40	59%
32-3422-7-7250-000	Indirect Costs	24,886.00	0.00	0.00	24,886.00	24,886.00	0.00	100%
	Talent Search Year 2 Total	335,956.00	0.00	30,848.08	203,142.75	233,990.83	101,965.17	70%
32-3423-5-5150-000	Support Salary	0.00	00.0	0.00	0.00	0.00	0.00	
32-3423-5-5150-315	Director Talent Search-Wiltse	0.00	0.00	0.00	0.00	0.00	0.00	
32-3423-5-5150-402	Advisor Talent Search (11mos)-	0.00	0.00	0.00	0.00	0.00	0.00	
32-3423-5-5150-403	Advisor Talent Search (11mos)-Rose	0.00	0.00	0.00	0.00	0.00	0.00	
32-3423-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3423-5-5300-533	AA Talent Search-Thomas	0.00	0.00	0.00	0.00	0.00	0.00	
32-3423-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3423-5-5910-000	Social Security	0.00	0.00	0.00	0,00	0.00	0.00	
32-3423-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3423-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	00,0	0.00	0.00	
32-3423-5-5960-000	Early Retirement	0.00	0.00	0.00	0.00	0.00	0.00	
32-3423-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3423-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3423-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3423-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3423-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3423-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0,00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3423-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0,00	
32-3423-7-7090-000	Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	
32-3423-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3423-7-7250-000	Indirect Cost	0.00	0.00	0.00	0,00	0,00	0.00	
	Talent Search Year 3 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-5-5150-315	Director Talent Search-Wiltse	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-5-5150-402	Advisor Talent Search (11 mos)-Reeves	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-5-5150-403	Advisor Talent Search (11 mos)-Rose	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	00,0	
32-3424-5-5300-533	AA Talent Search_Thomas	0.00	0.00	0.00	0,00	0,00	0.00	
32-3424-5-5400-000	Student Salary	0.00	0,00	0.00	0.00	0.00	0.00	
32-3424-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0,00	
32-3424-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0,00	
32-3424-6-6020-000	Team/Student Travel	0,00	0.00	0.00	0.00	0.00	0.00	
32-3424-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-6-6320-000	Telephone	0.00	00.0	0.00	0.00	0.00	0.00	
32-3424-6-6430-000	Copier Lease/Rental	0.00	00.00	0.00	0.00	0.00	0.00	
32-3424-6-6650-000	Contract Services	0.00	00.00	0.00	0.00	0.00	00.0	
32-3424-7-7090-000	Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0,00	
32-3424-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-7-7250-000	Indirect Costs	0.00	00,0	0.00	0.00	0.00	0.00	
32-3424-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	00.0	
	Talent Search 2 Year 4 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3425-5-5150-000	Support Salary	0.00	0,00	0.00	0.00	0.00	0.00	
32-3425-5-5150-315	Director TS - Wiltse	0.00	0,00	0.00	0.00	0.00	0.00	
32-3425-5-5150-402	Academic Advisor TS (11 mo)- Stoldt	0.00	0,00	0.00	0.00	0.00	0.00	
32-3425-5-5150-403	Advisor TS (11 mo) - M Rose	0.00	0.00	0.00	0.00	0.00	00.0	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3425-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3425-5-5300-533	AA TS-Thomas	0.00	0.00	0.00	0.00	0.00	0.00	
32-3425-5-5400-000	Tutors Salary	0.00	0.00	0.00	0.00	0.00	0,00	
32-3425-5-5910-000	Social Security	0.00	0.00	0.00	00,0	0.00	0.00	
32-3425-5-5950-000	Fringe Benefits	0,00	0.00	0.00	0.00	0.00	0.00	
32-3425-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	0.00	0.00	
32-3425-6-6010-000	Staff/Travel	0.00	0,00	0.00	0.00	0,00	0.00	
32-3425-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0,00	
32-3425-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3425-6-6110-000	Postage	0.00	00,0	0.00	0.00	0.00	0.00	
32-3425-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3425-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3425-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3425-7-7090-000	Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	
32-3425-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3425-7-7250-000	Indirect Costs	0.00	0.00	0.00	00,0	0.00	0.00	
32-3425-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Talent Search 3 Year 1 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3426-5-5150-315	Director Talent Search-Moore	0.00	0.00	0.00	0.00	0.00	0.00	
32-3426-5-5150-402	Advisor Talent Search-Collins	0.00	0.00	0.00	0.00	0.00	0.00	
32-3426-5-5150-403	Advisor Talent Search-Rose	0.00	0,00	0.00	0.00	0.00	0.00	
32-3426-5-5300-533	Admin Assist Talent Search-Wiltse	0.00	00,0	0.00	0,00	0.00	0.00	
32-3426-5-5400-000	Support Staff Student Salary	0.00	00,0	0.00	0.00	0,00	0.00	
32-3426-5-5910-000	Social Security	0,00	0.00	0.00	0,00	0,00	0.00	
32-3426-5-5950-000	Fringe Benefits	0.00	00.0	0.00	0.00	0,00	0.00	
32-3426-6-6010-000	Staff Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3426-6-6020-000	Participant Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3426-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3426-6-6110-000	Postage	0.00	0.00	0,00	0.00	0.00	0.00	
32-3426-6-6320-000	Telephone	0.00	0.00	0,00	0.00	0.00	0.00	
32-3426-6-6430-000	Copier Lease/Rental	0.00	00.0	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3426-6-6650-000	Contract Services	0.00	0,00	0.00	0.00	0.00	0.00	
32-3426-7-7090-000	Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	
32-3426-7-7190-000	Other	0.00	0.00	0.00	0.00	00,0	0.00	
32-3426-7-7250-000	Indirect Costs	0,00	0.00	0.00	0,00	0.00	0.00	
32-3426-8-8500-000	Equipment	0,00	0.00	0.00	0.00	0.00	0.00	
	Talent Search 3 Year 2 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3427-5-5150-315	Director Talent Search-Moore	0.00	0,00	0.00	0,00	0.00	00,0	
32-3427-5-5150-402	Advisor Talent Search-Coomes	0.00	00,0	0.00	0.00	0.00	0.00	
32-3427-5-5150-403	Advisor Talent Search-Rose	0.00	0.00	0.00	0.00	0.00	0.00	
32-3427-5-5300-533	Admin Assist Tealent Search-Wiltse	0.00	0.00	0.00	0.00	0.00	0,00	
32-3427-5-5400-000	Student Salary-Support Staff	0.00	0.00	0.00	0.00	0.00	0,00	
32-3427-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0,00	0.00	
32-3427-5-5950-000	Fringe Benefits	0.00	00.00	0.00	0.00	0,00	0.00	
32-3427-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3427-6-6020-000	Participant Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3427-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3427-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3427-6-6320-000	Telephone	0.00	0.00	0.00	00,0	0.00	0.00	
32-3427-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3427-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3427-7-7090-000	Supplies & Materials	0.00	00,0	0.00	0.00	0.00	0.00	
32-3427-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3427-7-7250-000	Indirect Costs	0.00	0.00	0,00	0,00	0.00	0.00	
32-3427-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Talent Search 3 Year 3 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3428-5-5150-315	Director Talent Search-Moore	0.00	0.00	0.00	0.00	0,00	0.00	
32-3428-5-5150-402	Advisor Talent Search-Collins	0.00	0.00	0.00	0.00	0.00	0.00	
32-3428-5-5150-403	Advisor Talent Search-Rose	0.00	0.00	0.00	0.00	0.00	0.00	
32-3428-5-5300-533	Admin Assist Talent Search-Wiltse	0.00	00.0	0.00	0.00	0.00	0.00	
32-3428-5-5400-000	Student Salary	0.00	00,0	0.00	0.00	0.00	0.00	
32-3428-5-5910-000	Social Security	0.00	0.00	0,00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3428-5-5950-000	Fringe Benefits	0.00	0,00	0.00	0.00	0.00	0,00	
32-3428-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3428-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0,00	0,00	
32-3428-6-6040-000	Vehicle Mileage	0,00	0.00	0.00	0.00	0.00	0,00	
32-3428-6-6110-000	Postage	0.00	0.00	0,00	0,00	0.00	0.00	
32-3428-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3428-6-6430-000	Copier Lease/Rental	0.00	0.00	00,0	0.00	0.00	0.00	
32-3428-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3428-7-7090-000	Supplies & Materials	0,00	0.00	0.00	0.00	0.00	0.00	
32-3428-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3428-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3428-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Talent Search 3 Year 4 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3540-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
	Wellness Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3550-4-4470-000	Local Funds	0.00	0,00	0.00	0.00	0.00	0.00	
32-3550-8-8500-000	Equipment	0.00	0,00	0.00	0.00	0,00	0.00	
32-3550-9-9990-000	Expenses Agency Tech Equipment Grant	0.00	0.00	0.00	0.00	0.00	0.00	
	St Ks Tech Ed Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3551-6-6410-000	Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
Federal k	Kan-Ed Grant - ED ETGP PI Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3554-6-6650-000	Contract Services	0.00	0.00	0.00	804.50	804.50	-804.50	
32-3554-7-7010-000	Office Supplies	0.00	0.00	0.00	164.99	164.99	-164.99	
32-3554-7-7040-000	Books	0.00	0.00	592.28	0.00	592.28	-592.28	
32-3554-7-7060-000	Audio/Visual Aids	0.00	0.00	0.00	0.00	0.00	0.00	
32-3554-7-7100-000	Small Equipment	0.00	0.00	0.00	524.00	524.00	-524.00	
32-3554-8-8500-000	Equipment	0.00	0,00	0.00	0.00	0.00	0.00	
	SEK Library Grant Total	0.00	0.00	592.28	1,493.49	2,085.77	-2,085.77	
32-3556-7-7300-000	Federal Awards	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3556-7-7300-001	Federal Awards	0.00	0.00	0.00	0.00	0,00	0,00	
	SEK CAP Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3557-7-7190-000	Other	0.00	0.00	0.00	500,00	500.00	-500,00	
Fort	Scott Area Community Foundation Total	0.00	0.00	0.00	500.00	500.00	-500.00	
32-3561-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
32-3561-8-8510-000	Software	0.00	0.00	0.00	. 0,00	0.00	0.00	
	Equipment Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3562-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	
32-3562-6-6410-000	Lease/Rental	0.00	0,00	0.00	00.0	0.00	0,00	
32-3562-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
State	e Technical Ed Tech & Equip Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3565-5-5150-000	Support Salary	0.00	0.00	0.00	0,00	0.00	0.00	
32-3565-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3565-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3565-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3565-7-7000-000	Instructional Supplies	0.00	0.00	0.00	00,0	0.00	0.00	
32-3565-7-7190-000	Other	0.00	00,0	0.00	0.00	0.00	0.00	
College	e Access Challenge Grant-TRIO-TS Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3566-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0,00	0.00	
32-3566-7-7310-000	Academics	0.00	0,00	0.00	0.00	0.00	0.00	
Coll	lege Bound Access Grant-TRIO-UB Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3568-7-7190-000	Other	0.00	0.00	0,00	0.00	0.00	0.00	
	Remembrance Mini Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3570-4-4090-000	Agency Student Fees	0.00	0.00	0.00	0.00	0.00	0.00	
32-3570-8-8500-000	Equipment	0,00	0.00	0.00	0.00	0.00	0.00	
	Nursing Initiative Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-5-5150-468	Student Success Specialist-Monaco	30,000.00	0,00	2,176.00	13,450.23	15,626.23	14,373.77	52%
32-3571-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-Ð EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3571-5-5200-628	Nursing-King	7,567.00	0,00	1,891.74	5,675.26	7,567.00	0.00	100%
32-3571-5-5200-629	Nursing-Wiederholt	5,444.00	0.00	1,361.01	4,082.99	5,444.00	0.00	100%
32-3571-5-5200-630	Nursing-Callahan	5,006.00	0.00	1,251.51	3,754,49	5,006.00	00.0	100%
32-3571-5-5200-631	Nursing-Snyder	5,997.00	0.00	1,499.25	4,497.75	5,997.00	0.00	100%
32-3571-5-5200-632	Faculty Salary-Rhodes	5,444.00	0,00	594.18	990.30	1,584.48	3,859.52	29%
32-3571-5-5200-633	Nursing-Lawrence	1,790.00	0.00	447.51	1,342.49	1,790.00	0.00	100%
32-3571-5-5200-634	Nursing-Mitchell	21,183.00	00,0	5,295.75	15,887.25	21,183.00	0.00	100%
32-3571-5-5200-635	Faculty Salary-Shoemaker	5,972.00	0.00	1,343.40	1,791.21	3,134.61	2,837.39	52%
32-3571-5-5200-637	Nursing-Davis	1,790.00	0.00	846.63	1,704.54	2,551.17	-761.17	143%
32-3571-5-5200-638	Nursing-VanHemert	5,361.00	0.00	1,340.25	4,020.75	5,361,00	0.00	100%
32-3571-5-5200-652	Faculty Salary-Johnston	5,137.00	0.00	0.00	0.00	0.00	5,137.00	0%
32-3571-5-5200-653	Nursing-Varner Lee	5,137.00	0,00	1,284.24	3,852.76	5,137.00	0.00	100%
32-3571-5-5200-654	Faculty Salary-West	0.00	00.00	0.00	0,00	0.00	0.00	
32-3571-5-5200-655	Faculty Salary-Bennett	8,436.00	0.00	2,109.00	6,327.00	8,436.00	0.00	100%
32-3571-5-5200-664	Faculty Salary-Haque	5,444.00	00,0	1,361.01	4,083.03	5,444.04	-0.04	100%
32-3571-5-5200-665	Faculty Salary-Carpenter	7,962.00	0.00	1,990.50	5,971.50	7,962.00	0.00	100%
32-3571-5-5210-000	Faculty Salary (PT)	0.00	0,00	0.00	0.00	0.00	0.00	
32-3571-5-5220-000	Faculty Salary (Overload)	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-5-5900-000	Stipend	0,00	0,00	0.00	0.00	0.00	0.00	
32-3571-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-6-6010-000	Travel	0.00	0,00	0.00	1,069.16	1,069.16	-1,069.16	
32-3571-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0,00	0.00	0.00	
32-3571-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-6-6260-000	Conference	27,046.00	0.00	3,466.63	19,865.93	23,332.56	3,713.44	86%
32-3571-6-6320-000	Telephone	0,00	0.00	0.00	0.00	0.00	0.00	
32-3571-6-6650-000	Contract Services	14,900.00	0.00	0.00	7,500.00	7,500.00	7,400.00	50%
32-3571-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-7-7010-000	Office Supplies	0.00	0,00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3571-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
КВ	OR Nursing Initiative Grant (NIG) Total	169,616.00	0.00	28,258.61	105,866.64	134,125.25	35,490.75	79%
32-3572-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-5-5220-000	Faculty Salary (Overload)	0.00	00,0	0.00	0.00	0.00	0.00	
32-3572-5-5950-000	Fringe Benefits	0,00	0.00	0.00	0.00	0.00	0.00	
32-3572-6-6010-000	Travel	0.00	0.00	0.00	0.00	0,00	0.00	
32-3572-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-6-6130-000	Advertising	0.00	0.00	0.00	0,00	0.00	0.00	
32-3572-6-6260-000	Conference	0.00	00.0	0.00	00,0	0.00	0.00	
32-3572-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-7-7010-000	Office Supplies	0.00	0.00	0.00	00,0	0.00	0.00	
32-3572-8-8500-000	Equipment	0.00	0,00	0.00	0.00	0.00	0.00	
Nursi	ng Initiative Grant Faculty & Suppl Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3721-5-5150-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0,00	
32-3721-5-5150-317	Director-Upward Bound-Vaughn	0.00	0.00	0.00	5,741.85	5,741.85	-5,741.85	
32-3721-5-5150-423	Acedemic Coordinator Upward Bound-Ow	0.00	0.00	0,00	4,833.34	4,833.34	-4,833.34	
32-3721-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
32-3721-5-5300-534	AA Upward Bound-Carroll	0.00	00,0	0.00	3,600.00	3,600.00	-3,600.00	
32-3721-5-5400-000	Student Salary	0.00	0.00	0,00	0.00	0.00	0.00	
32-3721-5-5910-000	Social Security	0.00	0.00	00.0	1,110.93	1,110.93	-1,110.93	
32-3721-5-5950-000	Fringe Benefits	0.00	0.00	0.00	2,129.54	2,129.54	-2,129.54	
32-3721-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	100.00	100.00	-100.00	
32-3721-6-6010-000	Travel	00.00	0.00	496.69	2,136.64	1,639.95	-1,639.95	
32-3721-6-6020-000	Team/Student Travel	0.00	0.00	0,00	1,501.60	1,501.60	1,501.60	
32-3721-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	69.02	69.02	-69.02	
32-3721-6-6110-000	Postage	0.00	0.00	0.00	4.70	4.70	-4.70	
32-3721-6-6320-000	Telephone	00,0	0.00	0.00	0.00	00.0	0.00	
32-3721-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	148.32	148.32	-148.32	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3721-7-7010-000	Office Supplies	0.00	0.00	0.00	9.65	9.65	-9.65	
32-3721-7-7190-000	Other	0.00	0.00	0.00	141,66	141.66	-141.66	
32-3721-7-7250-000	Indirect Costs	0,00	0.00	0.00	0.00	0.00	0.00	
32-3721-7-7290-000	Stipend/Fees	0,00	0.00	0.00	7,055.00	7,055.00	-7,055.00	
32-3721-7-7310-000	Academics	0.00	0.00	0.00	22,665.65	22,665.65	-22,665,65	
	Upward Bound 4 Year 1 Total	0.00	0.00	496.69	48,244.70	47,748.01	-47,748.01	
32-3722-5-5150-000	cus old account	0.00	0.00	0.00	0.00	0.00	0.00	
32-3722-5-5150-317	Director Upwrad Bound-Vaughn	35,880.00	0.00	5,980.00	23,920.00	29,900.00	5,980.00	83%
32-3722-5-5150-423	Academic Coordinator UB-Owen	30,160.00	0.00	4,833.34	18,753.46	23,586.80	6,573.20	78%
32-3722-5-5210-000	Faculty Salary	19,000.00	0.00	0.00	0.00	0,00	19,000.00	0%
32-3722-5-5300-534	AA-Upward Bound-Carroll	25,040.00	0.00	4,140.00	15,704.01	19,844.01	5,195.99	79%
32-3722-5-5400-000	Student Salary	9,000.00	0.00	0.00	5,176.75	5,176.75	3,823.25	58%
32-3722-5-5910-000	Social Security	7,222.00	0.00	0.00	5,160.32	5,160.32	2,061.68	71%
32-3722-5-5950-000	Fringe Benefit	17,200.00	0.00	300.00	10,828.60	11,128.60	6,071.40	65%
32-3722-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0,00	525.00	525,00	-525.00	
32-3722-6-6010-000	Travel	5,000.00	0.00	0,00	3,230,36	3,230.36	1,769.64	65%
32-3722-6-6020-000	Team/Student Travel	31,000.00	0.00	255.18	4,877.08	5,132.26	25,867.74	17%
32-3722-6-6040-000	Vehicle Mileage	2,800.00	0.00	0.00	2,203.66	2,203.66	596,34	79%
32-3722-6-6110-000	Postage	220,00	0.00	0.00	96.04	96.04	123.96	44%
32-3722-6-6320-000	Telephone	5.00	00,0	0.00	0.00	0.00	5.00	0%
32-3722-6-6430-000	Copier Lease/Rental	500.00	00.00	0.00	449,53	449.53	50.47	90%
32-3722-7-7010-000	Office Supplies	1,650.00	0.00	399.00	1,259.35	1,658.35	-8,35	101%
32-3722-7-7190-000	Other	1,300.00	0.00	1,250.00	0.00	1,250.00	50.00	96%
32-3722-7-7250-000	Indirect Costs	14,028.00	0.00	0,00	14,028.00	14,028.00	0.00	100%
32-3722-7-7290-000	Stipend/Fees	18,000.00	0.00	0.00	5,385.00	5,385.00	12,615.00	30%
32-3722-7-7310-000	Academics	57,150.00	00.0	537.58	2,562.29	3,099.87	54,050.13	5%
	Upward Bound Year 2 Total	275,155.00	0.00	17,695.10	114,159.45	131,854.55	143,300.45	48%
32-3723-5-5150-000	Support Salary	0,00	0.00	0.00	0.00	00,00	0.00	
32-3723-5-5150-317	Director Upward Bound-Kerns	0.00	0.00	0.00	0.00	00.00	0,00	
32-3723-5-5150-423	Ac Coordinator Upward Bound-Eastman	0.00	0.00	0.00	0.00	00.00	0.00	
32-3723-5-5210-000		0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3723-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3723-5-5300-534	AA Upward Bound-Loomis	0.00	0.00	0,00	0.00	0.00	0.00	
32-3723-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3723-5-5910-000	Social Security	0.00	0.00	0.00	00.0	0.00	0.00	
32-3723-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3723-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	0.00	0.00	
32-3723-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3723-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3723-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3723-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3723-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3723-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3723-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3723-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3723-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	00,0	
32-3723-7-7290-000	Stipend/Fees	0.00	0,00	0.00	0.00	0.00	0.00	
32-3723-7-7310-000	Academics	0.00	0.00	0.00	0.00	0.00	0.00	
	Upward Bound Year 3 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3724-5-5150-000	Support Salary	0.00	0.00	0.00	0,00	00.0	0.00	
32-3724-5-5150-317	Director Upward Bound-Kerns	0.00	0.00	0.00	0.00	0.00	0.00	
32-3724-5-5150-423	Acad Coordinator Upward Bound-Eastman	0,00	0.00	0.00	0.00	0.00	0.00	
32-3724-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
32-3724-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3724-5-5300-534	AA Upward Bound-Stoldt	0.00	0.00	0.00	0.00	0.00	0.00	
32-3724-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3724-5-5910-000	Social Security	0.00	0.00	0.00	00,0	0.00	0.00	
32-3724-5-5950-000	Fringe Benefits	0.00	0,00	0.00	0.00	0.00	0.00	
32-3724-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	0.00	0.00	
32-3724-6-6010-000	Travel	0.00	0,00	0.00	0.00	0.00	0.00	
32-3724-6-6020-000	Team/Student Travel	0.00	00.0	0.00	0.00	0.00	0.00	
32-3724-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0,00	0,00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-Ð EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3724-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3724-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3724-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3724-7-7010-000	Office Supplies	0.00	0.00	0.00	00,0	0.00	0.00	
32-3724-7-7190-000	Other	0,00	0.00	0.00	0.00	0.00	0.00	
32-3724-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3724-7-7290-000	Stipend/Fees	0.00	0.00	0.00	0.00	0.00	0.00	
32-3724-7-7310-000	Academics	0.00	0.00	0.00	0.00	0.00	0.00	
	Upward Bound 2 Year 4 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3725-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3725-5-5150-317	Support Salary	0.00	0.00	0.00	0.00	0.00	0,00	
32-3725-5-5150-423	Acad Coord UB-Wheeler	0.00	0.00	0.00	00,0	0.00	0.00	
32-3725-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
32-3725-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3725-5-5300-534	AA Upward Bound-Carroll	0.00	0.00	0.00	0.00	0,00	0.00	
32-3725-5-5400-000	Student Salary	0.00	00.0	0.00	0.00	0.00	0.00	
32-3725-5-5910-000	Social Security	0.00	0.00	0.00	00,0	0.00	0.00	
32-3725-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3725-5-5951-000	Fringe Benefits-403(b) Match	0.00	0,00	00.0	0.00	0.00	0.00	
32-3725-6-6010-000	Travel	0.00	00,00	0.00	0.00	0,00	0.00	
32-3725-6-6020-000	Team/Student Travel	0.00	00,0	0.00	0.00	0.00	0.00	
32-3725-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3725-6-6110-000	Postage	00,0	0,00	0.00	0.00	0.00	0.00	
32-3725-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3725-6-6430-000	Copier Lease/Rental	0.00	0,00	0.00	0.00	0,00	0.00	
32-3725-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3725-7-7190-000	Other	0.00	00,0	0.00	0.00	0.00	0.00	
32-3725-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3725-7-7290-000	Stipend/Fees	0,00	0.00	0.00	0.00	0.00	0.00	
32-3725-7-7310-000	Academics	0.00	0.00	0.00	0.00	0.00	0.00	
	Upward Bound 3 Year 1 Total	0.00	0.00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3726-5-5150-317	Director Upward Bound-Collins	0.00	0.00	0.00	0.00	0.00	0.00	
32-3726-5-5150-423	Academic Coordinator-Kerns	0.00	0.00	0.00	0.00	0.00	0.00	
32-3726-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
32-3726-5-5300-534	Admin Assist-Upward Bound-	0.00	0.00	0.00	0.00	0.00	0.00	
32-3726-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3726-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	00,0	
32-3726-5-5950-000	Fringe Benefits	00,0	0.00	0.00	0.00	0.00	0.00	
32-3726-6-6010-000	Travel	0.00	00,0	0.00	0.00	0.00	0.00	
32-3726-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3726-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3726-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3726-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	00,0	
32-3726-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3726-7-7190-000	Other	0.00	00.00	0.00	0.00	0.00	0,00	
32-3726-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3726-7-7290-000	Stipend/Fees	0.00	00,0	0.00	0.00	0.00	0.00	
32-3726-7-7310-000	Academics	0.00	0.00	0.00	0.00	0.00	0.00	
	Upward Bound 3 Year 2 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3727-5-5150-317	Director Upward Bound-Collins	0.00	0.00	0.00	0.00	0.00	0.00	
32-3727-5-5150-423	Academic Coordinator-Kerns	0.00	0.00	0.00	0.00	0.00	0.00	
32-3727-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
32-3727-5-5300-534	Admin Assist-Upward Bound-McMillan	0.00	0.00	00,0	0.00	0.00	0.00	
32-3727-5-5400-000	Student Salary	0.00	0,00	0.00	0,00	0.00	0.00	
32-3727-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3727-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3727-6-6010-000	Travel	0,00	0.00	0,00	00.0	0.00	0.00	
32-3727-6-6020-000	Team/Student Travel	0.00	0.00	0,00	00.0	0.00	0.00	
32-3727-6-6110-000	Postage	0.00	0.00	0.00	0.00	00.0	0.00	
32-3727-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3727-6-6430-000	Copier Lease/Rental	0,00	0.00	0.00	0.00	0.00	0.00	
32-3727-7-7010-000	Office Supplies	0.00	0.00	0,00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3727-7-7190-000	Other	0.00	0.00	0.00	0,00	0.00	0.00	
32-3727-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3727-7-7290-000	Stipend/Fees	0.00	0.00	0.00	0.00	0.00	0.00	
32-3727-7-7310-000	Academics	0.00	0.00	0.00	0.00	0.00	0.00	
	Upward Bound 3 Year 3 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3728-5-5150-317	Director Upward Bound-Collins	0.00	0.00	0.00	0.00	0.00	0,00	
32-3728-5-5150-423	Academic Coordinator-Kerns	0.00	0,00	0.00	0.00	0.00	0.00	
32-3728-5-5210-000	Faculty Salary (PT)	0,00	0.00	0.00	0.00	0.00	0.00	
32-3728-5-5300-534	Admin Assist Upward Bound-McMillan	0.00	0.00	0.00	0,00	0.00	0.00	
32-3728-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3728-5-5910-000	Social Security	0.00	0.00	0.00	00.0	0.00	0.00	
32-3728-5-5950-000	Fringe Benefits	0.00	0.00	0.00	00.0	0.00	0.00	
32-3728-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3728-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3728-6-6110-000	Postage	0.00	0.00	0.00	0.00	0,00	0.00	
32-3728-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3728-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0,00	
32-3728-7-7010-000	Office Supplies	0.00	00.0	0.00	0.00	0.00	0.00	
32-3728-7-7190-000	Other	0.00	00,0	0.00	0.00	0.00	0.00	
32-3728-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3728-7-7290-000	Stipend/Fees	0.00	0.00	0.00	0.00	0,00	0.00	
32-3728-7-7310-000	Academics	0.00	0.00	0.00	0.00	0,00	0.00	
	Upward Bound 3 Year 4 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3729-5-5150-317	Director Upward Bound-Collins	0.00	0.00	0.00	0.00	0.00	0.00	
32-3729-5-5150-423	Academic Coordintor Upward Bound-Ker	0,00 m	0.00	0.00	0.00	0.00	0.00	
32-3729-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
32-3729-5-5300-534	AA Upward Bound-McMillan	0,00	0.00	00,0	0.00	0.00	0.00	
32-3729-5-5310-000	Clerical Salary (PT)	0,00	0.00	0.00	0.00	0.00	0.00	
32-3729-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3729-5-5910-000	Social Security	0.00	0.00	0.00	0,00	0.00	0.00	
32-3729-5-5950-000	Fringe Benefits	0.00	0,00	0.00	0.00	0.00	0.00	

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3729-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3729-6-6020-000 32-3729-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3729-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3729-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3729-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3729-7-7190-000	Other	0.00	0.00	0.00	0,00	0.00	0.00	
32-3729-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3729-7-7290-000	Stipend/Fees	0.00	0.00	0.00	0.00	0.00	0,00	
32-3729-7-7310-000	Academics	0,00	0.00	0.00	0.00	0.00	00.0	
	Upward Bound 3 Year 5 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3800-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3800-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3800-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3800-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3800-6-6630-000	Consultants	0.00	0.00	0.00	0.00	0.00	0.00	
32-3800-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3800-7-7010-000	Office Supplies	0.00	0.00	0,00	0.00	0,00	0.00	
32-3800-7-7090-000	Supplies & Materials	0.00	0,00	0.00	0.00	0.00	0.00	
32-3800-8-8500-000	Equipment	0.00	00.00	0.00	0.00	0.00	0.00	
	Gear Up Year 1 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3801-5-5150-000	Support Salary	0,00	0.00	0.00	0.00	0.00	0.00	
32-3801-5-5400-000	Student Salary	0,00	0.00	0.00	0.00	0.00	0.00	
32-3801-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3801-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3801-6-6010-000	Travel	0.00	0.00	00,0	00.00	0.00	0.00	
32-3801-6-6020-000	Team/Student Travel	0.00	0.00	00.0	0.00	0.00	0.00	
32-3801-6-6630-000	Consultants	0.00	0.00	0.00	0.00	0.00	0.00	
32-3801-7-7000-000	Instructional Supplies	0,00	0.00	0.00	0.00	0.00	0.00	
32-3801-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0,00	0.00	
32-3801-7-7090-000	Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	

32-3801-7-7310-000 Ac 32-3801-8-8500-000 Ec 32-3801-8-8510-000 Sc 32-3802-5-5150-000 Sc 32-3802-5-5400-000 Sc 32-3802-5-5910-000 Sc 32-3802-5-5950-000 Fc 32-3802-6-6010-000 Tc 32-3802-6-6630-000 Cc 32-3802-7-7000-000 Ic 32-3802-7-7010-000 Sc 32-3802-7-7000-000 Ic 32-3802-7-7010-000 Sc 32-3802-7-7000-000 Ic 32-3802-7-7000-000 Sc 32-3802-7-7000-000 Ic 32-3802-7-7000-000 Sc 32-3802-7-7000-000 Ic 32-3802-7-7000-000 Sc 32-3802-7-7000-000 Ic	ndirect Costs Academics Equipment	0.00					BALANCE	& ENC
32-3801-8-8500-000 Ed 32-3801-8-8510-000 So 32-3802-5-5150-000 So 32-3802-5-5400-000 So 32-3802-5-5910-000 So 32-3802-5-5950-000 Fo 32-3802-6-6010-000 To 32-3802-6-6020-000 To 32-3802-7-7000-000 In 32-3802-7-7000-000 So 32-3802-7-7250-000 In 32-3802-7-7250-000 In 32-3802-7-7310-000 A 32-3802-8-8500-000 E		0.00	0,00	0.00	0.00	0,00	0.00	
32-3801-8-8510-000 Solution 32-3802-5-5150-000 Solution 32-3802-5-5400-000 Solution 32-3802-5-5910-000 Solution 32-3802-5-5950-000 Folution 32-3802-6-6010-000 Tolution 32-3802-6-6020-000 Tolution 32-3802-6-6630-000 Colution 32-3802-7-7000-000 In 32-3802-7-7010-000 Solution 32-3802-7-7250-000 In 32-3802-7-7250-000 In 32-3802-7-7310-000 A 32-3802-8-8500-000 E	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
32-3802-5-5150-000 St 32-3802-5-5400-000 St 32-3802-5-5910-000 St 32-3802-5-5950-000 Ft 32-3802-6-6010-000 Tt 32-3802-6-6630-000 C 32-3802-7-7000-000 In 32-3802-7-7000-000 St 32-3802-7-7250-000 In 32-3802-7-7250-000 In 32-3802-7-7310-000 A 32-3802-8-8500-000 E		0.00	0.00	0.00	0.00	0.00	0.00	
32-3802-5-5400-000 S1 32-3802-5-5910-000 S2 32-3802-5-5950-000 F1 32-3802-6-6010-000 T2 32-3802-6-6020-000 T2 32-3802-6-6630-000 C2 32-3802-7-7000-000 In 32-3802-7-7010-000 C2 32-3802-7-7250-000 In 32-3802-7-7250-000 In 32-3802-7-7310-000 A2 32-3802-8-8500-000 E	Software	0.00	0.00	00.0	0.00	0.00	0.00	
32-3802-5-5400-000 S1 32-3802-5-5910-000 S2 32-3802-5-5950-000 F1 32-3802-6-6010-000 T2 32-3802-6-6020-000 T2 32-3802-6-6630-000 C2 32-3802-7-7000-000 In 32-3802-7-7010-000 C2 32-3802-7-7250-000 In 32-3802-7-7250-000 In 32-3802-7-7310-000 A2 32-3802-8-8500-000 E	Gear Up Year 2 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3802-5-5910-000 Sc 32-3802-5-5950-000 Fr 32-3802-6-6010-000 Tr 32-3802-6-6020-000 Tc 32-3802-6-6630-000 Cc 32-3802-7-7000-000 In 32-3802-7-7010-000 Cc 32-3802-7-7010-000 Cc 32-3802-7-7010-000 Cc 32-3802-7-7010-000 Cc 32-3802-7-7010-000 Cc 32-3802-7-7010-000 Cc 32-3802-7-7010-000 Cc 32-3802-7-7010-000 Cc 32-3802-7-7010-000 Ecc 32-3802-8-8500-000 Ecc	Support Salary	0.00	0.00	0,00	0.00	0.00	0.00	
32-3802-5-5950-000 F1 32-3802-6-6010-000 T6 32-3802-6-6020-000 T6 32-3802-6-6630-000 C 32-3802-7-7000-000 In 32-3802-7-7010-000 O 32-3802-7-7090-000 S6 32-3802-7-7250-000 In 32-3802-7-7310-000 A 32-3802-8-8500-000 E	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3802-6-6010-000 To 32-3802-6-6020-000 To 32-3802-6-6630-000 Co 32-3802-7-7000-000 In 32-3802-7-7010-000 Co 32-3802-7-7250-000 In 32-3802-7-7250-000 Ao 32-3802-8-8500-000 E	Social Security	0.00	0.00	0.00	00,0	0.00	0.00	
32-3802-6-6020-000 To 32-3802-6-6630-000 C 32-3802-7-7000-000 In 32-3802-7-7010-000 So 32-3802-7-7250-000 In 32-3802-7-7250-000 In 32-3802-7-7310-000 A 32-3802-8-8500-000 E	Fringe Benefits	0.00	0.00	0.00	0.00	00,0	0.00	
32-3802-6-6630-000 C 32-3802-7-7000-000 In 32-3802-7-7010-000 O 32-3802-7-7090-000 In 32-3802-7-7250-000 In 32-3802-7-7310-000 A 32-3802-8-8500-000 E	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3802-7-7000-000 In 32-3802-7-7010-000 O 32-3802-7-7090-000 In 32-3802-7-7250-000 In 32-3802-7-7310-000 A 32-3802-8-8500-000 E	Team/Student Travel	0.00	0.00	0.00	0,00	0.00	0.00	
32-3802-7-7010-000 O 32-3802-7-7090-000 Si 32-3802-7-7250-000 In 32-3802-7-7310-000 A 32-3802-8-8500-000 E	Consultants	0.00	0.00	0.00	0.00	0.00	0.00	
32-3802-7-7090-000 Sr 32-3802-7-7250-000 Ir 32-3802-7-7310-000 A 32-3802-8-8500-000 E	nstructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3802-7-7250-000 In 32-3802-7-7310-000 A 32-3802-8-8500-000 E	Office Supplies	0.00	0.00	0.00	0.00	0,00	0.00	
32-3802-7-7310-000 A 32-3802-8-8500-000 E	Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	
32-3802-8-8500-000 E	indirect Costs	0.00	0.00	0.00	0,00	0.00	0.00	
	Academics	0.00	0.00	0.00	0,00	0.00	0.00	
32-3802-8-8510-000 Se	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Software	0.00	0.00	0.00	0,00	0.00	0.00	
	Gear Up Year 3 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3803-5-5150-000 S	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3803-5-5150-310 D	Director Gear Up-Bertels	0.00	0.00	0.00	0.00	0.00	0.00	
32-3803-5-5150-401 A	Advisor Gear Up-Doty	0.00	0.00	0.00	0.00	0.00	0.00	
32-3803-5-5400-000 S	Student Salary-Tutor Salaries	0.00	0.00	00.0	0.00	0.00	0.00	
32-3803-5-5910-000 S	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3803-5-5950-000 F	Fringe Benefits	0.00	0,00	0.00	0.00	0.00	0.00	
32-3803-6-6010-000 T	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3803-6-6020-000 T	Team/Student Travel	0.00	0.00	0.00	00,0	0.00	0.00	
32-3803-6-6320-000 T	Telephone	0.00	00,0	0.00	0.00	0.00	0.00	
32-3803-6-6630-000 C	Consultants	0.00	00,00	0.00	0.00	0.00	0.00	
32-3803-7-7000-000 In	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	

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ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3803-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3803-7-7090-000	Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	
32-3803-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0,00	00,0	
32-3803-7-7310-000	Academics Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	
32-3803-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
32-3803-8-8510-000	Software	0.00	0,00	0.00	0.00	0.00	0.00	
	Gear Up Year 4 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3804-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3804-5-5150-310	Director Gear Up-Armstrong	0.00	0.00	0.00	0,00	0,00	0.00	
32-3804-5-5150-401	Advisor Gear Up-Kramer	0.00	0.00	0.00	0.00	0.00	0.00	
32-3804-5-5400-000	Student Salary	0.00	0,00	0.00	0.00	0.00	0.00	
32-3804-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3804-5-5950-000	Fringe Benefits	0.00	00,0	0.00	0.00	0,00	0.00	
32-3804-6-6010-000	Travel	0,00	0.00	0.00	0.00	0.00	0.00	
32-3804-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3804-6-6630-000	Consultants	0.00	0.00	0.00	0.00	0.00	0.00	
32-3804-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3804-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3804-7-7090-000	Supplies & Materials	0.00	00.0	0.00	0.00	0.00	0.00	
32-3804-7-7250-000	Indirect Costs	0.00	00,0	0.00	0.00	0.00	0.00	
32-3804-7-7310-000	Academics	0.00	0.00	0.00	0.00	0.00	0.00	
32-3804-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
32-3804-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	Gear Up Year 5 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3805-5-5150-310	Gear Up Director-Armstrong	0.00	00.0	0.00	0,00	0.00	0.00	
32-3805-5-5150-401	Academic Specialist-Stucky	0.00	0.00	0.00	0.00	0.00	0.00	
32-3805-5-5400-000	Student Salary	0.00	00.0	0.00	0,00	0.00	0.00	
32-3805-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3805-5-5950-000	Fringe Benefits	0,00	0.00	0.00	0,00	0.00	0.00	
32-3805-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3805-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	00,0	00,0	

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2019 EXPENÐIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3805-6-6630-000	Consultants	0.00	0,00	0.00	0,00	0.00	0.00	
32-3805-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3805-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3805-7-7090-000	Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0,00	
32-3805-7-7250-000	Indirect Costs	0.00	0.00	0.00	00,0	0.00	0.00	
32-3805-7-7310-000	Academics	0.00	0.00	0.00	0.00	0.00	0.00	
32-3805-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	Gear Up Year 6 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3825-8-8500-000	Equipment	0.00	0,00	0.00	0.00	0.00	0.00	
Health 1	Resources and Srvc Admin (HRSA) Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3826-5-5150-409	HIT Coordinator-Henton	0.00	0.00	0.00	0.00	0.00	0.00	
32-3826-5-5150-422	Coordinator Healthcare Operations-Vail	0.00	0.00	0.00	0.00	0.00	0.00	
32-3826-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
32-3826-5-5300-549	AA Comm Based Job Train 1/2-Kinzer	0.00	0.00	0.00	0.00	0.00	0.00	
32-3826-5-5300-551	AA CBJT (1/2 Time)-Kinzer	0.00	0.00	0.00	0.00	0.00	0.00	
32-3826-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0,00	
32-3826-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3826-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3826-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3826-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3826-7-7190-000	Other (Tuition Scholarships)	0.00	0.00	0,00	0.00	0.00	0.00	
32-3826-7-7250-000	Indirect/Administrative Costs	00.0	0.00	0.00	0.00	0.00	0.00	
32-3826-8-8500-000	Equipment	0.00	0.00	0.00	0.00	00.0	0.00	
	Rural Kansas Health Care Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-5-5150-409	HIT Coordinator-	0.00	0.00	0.00	00.0	0.00	0.00	
32-3827-5-5150-422	Coordinator Health Occupations-Vail	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-5-5150-426	Hea Occup Coord/Ott-Bretthauer	0,00	0.00	0.00	00,0	0.00	0.00	
32-3827-5-5210-000	Faculty Salary (PT)	0.00	0.00	0,00	0.00	0,00	0.00	
32-3827-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	

Neosho Community College May 2019

ACCOUNT	DESCRIPTION	TOTALAPPROPR	May 2019 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3827-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0,00	
32-3827-6-6010-000	Travel	0,00	0.00	0.00	0.00	0.00	0.00	
32-3827-6-6110-000	Postage	0,00	0.00	0.00	0.00	0.00	0.00	
32-3827-6-6210-000	Insurance-Building	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-6-6230-000	Insurance-Auto	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-6-6430-000	Copier Lease/Rental	0,00	0.00	0.00	0.00	0.00	0.00	
32-3827-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-7-7190-000	Other	0.00	0.00	0,00	0.00	0.00	0.00	
32-3827-8-8500-000	Equipment	0,00	0.00	0.00	0.00	0.00	0.00	
	Health Occupations R3 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3828-5-5200-612	Faculty Salary-Craig Knight	0.00	0.00	0.00	0.00	0.00	0.00	
32-3828-5-5200-648	Welding Coordinator (9mo) W. Jordan	0.00	0.00	0.00	0.00	0,00	0,00	
32-3828-5-5210-000	Faculty Salary (PT)	0.00	00,0	0.00	00,0	0.00	0.00	
USDA R	ural Business Opportunity (RBOG) Total	0.00	0.00	0.00	0.00	0.00	0.00	
	Grant Funds Total	1,461,243.80	0.00	154,722.49	1,045,688.48	1,200,410.97	260,832.83	82%
	Report Total	19,884,765.39	0.00	1,784,251.83	15,030,018.21	16,814,270.04	3,070,495.35	85%

	Subsid:	AP						
			Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11	7002 6	6650 000	141166	04/12/2019	2,380.00	Ahart Lawnscaping	Ahart Lawnscaping - Lawn work	IV
				Total Amt for Check 141166:	2,380.00			
11	6200 8	8500 000	141167	04/12/2019	93.35	CDW-G Computer Center Inc.	Brother HL-L2300D 27 ppm Laser Printer	IV
				Total Amt for Check 141167:	93.35			
11	7000 6	6710 000	141168	04/12/2019	40.99	Cleaver Farm & Home	Cleaver - Misc. bolts and straps	IV
11	7000 6	6710 000	141168	04/12/2019	14.28	Cleaver Farm & Home	Cleaver - Clothes hooks (baseball)	IV
				Total Amt for Check 141168:	55.27			
11	5000 7	7070 000	141169	04/12/2019	34.80	Great Western Dining	Lunch for presenters of trafficking conf	IV
				Total Amt for Check 141169:	34.80			
11	7000 6	6700 000	141170	04/12/2019	171.36	Locke Supply Company	Locke - Pleated filters	IV
11	7000 6	6700 000	141170	04/12/2019	-46.66	Locke Supply Company	Locke - Credit for lavatory	IV
11	7000 6	6710 000	141170	04/12/2019	-3.09	Locke Supply Company	Discount for check- vendor864Invoice3691	
11	7000 6	6700 000	141170	04/12/2019	-8.57	Locke Supply Company	Discount for check- vendor864Invoice3690	
11	2000 2	2010 000	141170	04/12/2019	0.11	Locke Supply Company	Discount for check- vendor864Invoice3688	
11	2000 2	2010 000	141170	04/12/2019	8.57	Locke Supply Company	Discount for check- vendor864Invoice3690	
11	2000 2	2010 000	141170	04/12/2019	3.09	Locke Supply Company	Discount for check- vendor864Invoice3691	D]
11	7000 6	6710 000	141170	04/12/2019	61.74	Locke Supply Company	Locke - Evap foam no rinse cleaner	IV
11	7000 6	6700 000	141170	04/12/2019	2.20	Locke Supply Company	Locke - Washers, putty	IV
11	7000 6	6700 000	141170	04/12/2019	-0.11	Locke Supply Company	Discount for check- vendor864Invoice3688	Dl
				Total Amt for Check 141170:	188.64			
11	1144 6	6010 000	141171	04/12/2019	21.88	Alan J Murray	Uber services	IV
				Total Anit for Check 141171:	21.88			
11	1152 7	7000 000	141172	04/12/2019	123.30	Quill Corporation	Copy Paper-Instructional	IV
11	4402 7	7000 000	141172	04/12/2019	32,49	Quill Corporation	Canon Calculator 901-P23DHV	IV
11	1152 7	7010 000	141172	04/12/2019	32.49	Quill Corporation	Quill brand top load page protectors (100	IV
11	6200 7	7010 000	141172	04/12/2019	87.94	Quill Corporation	Xerox toner (106R02777) Benton	IV
11	4402 7	7000 000	141172	04/12/2019	-89.99	Quill Corporation	Sharp desktop calculator RETURNED	IV
11	1152 7	7010 000	141172	04/12/2019	52.74	Quill Corporation	Brother M231 label maker tape	IV
11	1152 7	7010 000	141172	04/12/2019	-32.49	Quill Corporation	credit canon 923	IV
				Total Amt for Check 141172:	206.48			

Subsid:	AP						
		Check #:	Check Dte:	Check Amt:	Payee:	Description: RAVE Annual Maintenance	IV
11 6400 6	6650 000	141173	04/12/2019	3,000.00	Rave Wireless Inc.	KAVE Amigas Manicolance	
			Total Amt for Check 141173:	3,000.00	n oto naturbase	Rayin - Scan sprinkler drawing	IV
11 7000 6	6710 000	141174	04/12/2019	5.00	Ravin Printing	Rayin - Boan sprinter dra	
			Total Amt for Check 141174:	5.00	Jonathan J Seibert	Tech Meals 4-11-19	ΤV
11 6400 6	6830 000	141175	04/12/2019	72.54	Jonathan J School	Tool Moule 11 19	
			Total Amt for Check 141175:	72.54	United Parcel Service	3/16/19 - 4/6 /19 Weekly service charges	IV
11 6401 6	6410 000	141176	04/12/2019	53.80	United Parcel Service	McGraw-Hill book return	ΙV
17 9300 7	7410 000	141176	04/12/2019	11.49	Officer Parcer per vice	Modium Tilli oodii aanii	
			Total Amt for Check 141176:	65.29	Noe A Hernandez	entry fee bethel	IV
11 5575 €	6270 000	141177	04/12/2019	400.00	1406 A Hernandez	5 , 100 50	
			Total Amt for Check 141177:	400.00 105.00	Kaitlyn Zabokrtsky	SP19 Refund	IV
16 1000	1320 000	141178	04/12/2019		Kamyii Zaookitsky		
			Total Amt for Check 141178:	105.00 905.00	Sydney Hilliard	SP19 Refund	IV
16 1000	1320 000	141179	04/12/2019	905.00	by they immud		
		1.11100	Total Amt for Check 141179: 04/12/2019	438.00	Elizabeth Horton	SP19 Refund	IV
16 1000	1320 000	141180		438.00	D):E40 VIII 110		
		1 / 1 1 0 1	Total Amt for Check 141180: 04/12/2019	122.00	Keely Tallent	SP19 Refund	IV
16 1000	1 1320 000	141181	Total Amt for Check 141181:	122.00	2.00-2		
46 4000	1 1220 000	141182	04/12/2019	119.00	Ravyn Jobbins	SP19 Refund	IV
16 1000	1 1320 000	141102	Total Amt for Check 141182:	119.00	•		
16 1000	1 1220 000	141183	04/12/2019	125.00	Jenna DeVore	SP19 Refund	IV
16 1000	1 1320 000	141105	Total Amt for Check 141183:	125.00			
11 1000	1 1300 000	141184	04/12/2019	219.00	Susan Stich	SP19 Refund	IV
11 1000	1 1300 000	141104	Total Amt for Check 141184:	219.00			
17 1000	1 1340 000	141185	04/12/2019	97.00	Victoria Tharp	SP19 Refund	IV
17 1000	1 1340 000	141105	Total Amt for Check 141185:	97.00			
02 1000	1 1381 000	141186	04/12/2019	20.00	Kimberly Johnston	SP19 Refund	IV
02 1000	1 1501 000		Total Amt for Check 141186:	20.00			
12 1000	1 1300 000	141187	04/12/2019	70.00	Branden McCulley	SP19 Refund	IV
12 1000	1,0000		Total Amt for Check 141187:	70.00			

	Subsid:	AP						
			Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11	1000 1	1300 000	141188	04/12/2019	486.00	Shona Osladil	SP19 Refund	IV
				Total Amt for Check 141188:	486.00			TX:
11	6400 6	6650 000	141189	04/18/2019	1,670.42	BMC Software, Inc.	Track IT Annual Maintenance Renewal	IV
				Total Amt for Check 141189:	1,670.42			~w:
16	9500 6	6000 000	141190	04/18/2019	81.37	Cable One - Chanute	April 19 5349	IV
11	6400 6	6650 000	141190	04/18/2019	100.53	Cable One - Chanute	April 19 7706	IV
16	9500 6	6000 000	141190	04/18/2019	65,92	Cable One - Chanute	April 19 8027	IV
				Total Amt for Check 141190:	247.82			
11	7000 6	6310 000	141191	04/18/2019	21,769.92	City of Chanute	elecric Feb March 19	IV
11	7000 6	6314 000	141191	04/18/2019	15.05	City of Chanute	trash & landfill Feb march 19	IV
11	7000 6	6313 000	141191	04/18/2019	3,520.71	City of Chanute	gas Feb March 19	ΙV
11	7000 6	6311 000	141191	04/18/2019	1,951.46	City of Chanute	water Feb march 2019	IV
11	7000 6	6312 000	141191	04/18/2019	742.04	City of Chanute	sewer feb march 19	IV
				Total Amt for Check 141191:	27,999.18			
32	3422 6	6020 000	141192	04/18/2019	1,565.28	Comfort Inn - Sedalia Station	Rooms during MKN Pre-college conference	IV
				Total Amt for Check 141192:	1,565.28			
12	1220 7	7000 000	141193	04/18/2019	140.44	Digital Connections, Inc.	Lanier Sp3400N Cartridge	IV
				Total Amt for Check 141193:	140.44			
11	1152 6	6650 000	141194	04/18/2019	155.75	Dish Network	Dish - Satellite service (4/2019-5/2019)	IV
				Total Amt for Check 141194:	155.75			
11	4200 6	6010 000	141195	04/18/2019	33.49	Marie L Gardner	Uber Expense- HLC Gardner	IV
				Total Amt for Check 141195:	33.49			
32	0000 1	1010 000	141196	04/18/2019	1,850.00	Neosho County Community College	Void Refund on Spring 2019 tuition for L	\mathbf{V}]
32	3241 7	7290 000	141196	04/18/2019	1,850.00	Neosho County Community College	Spring 2019 tuition for Liliana Grotewoh	IV
	3241 7	7290 000	141196	04/18/2019	-1,850.00	Neosho County Community College	Void Refund on Spring 2019 tuition for L	Vl
				Total Amt for Cheek 141196:	1,850.00			
12	1250 7	7000 000	141197	04/18/2019	21.81	Tracy A Rhine	Inst.SupAH Advisory Board Meeting	IV
				Total Amt for Check 141197:	21.81			
11	7000 6	6314 000	141198	04/18/2019	664.14	WCA Waste Systems, Inc.	march 19 waste removal	ΙV
16	9500 6-	6314 000	141198	04/18/2019	664.13	WCA Waste Systems, Inc.	March 19 waste removal	IV
_				Total Amt for Check 141198:	1,328.27			

	Subsid:	AP						
			Check #:	Check Dte:	Check Amt:	Payee:	Description:	IV
11	5575 6	6270 000	141199	04/18/2019	280.00	Kansas University Athletics	Entry fee	1 4
				Total Amt for Check 141199:	280.00	_	D 4 6	Iν
11	5575 6	6270 000	141200	04/18/2019	400.00	Tabor Track & Field	Entry fee	1,4
				Total Amt for Check 141200:	400.00	N. C. 1. VI. 4	Ct-t- VCOD saling	ΙV
11	1140 6	6020 000	141201	04/23/2019	415.77	Mindy H Ayers	State KCQB salina	.,
				Total Amt for Check 141201:	415.77	G 11 O Glovente	Anuil 10 Informatio	ΙV
16	9500 6	6000 000	141202	04/23/2019	122.92	Cable One - Chanute	April 19 lafayette	• •
				Total Amt for Check 141202:	122.92	Cl 1 . I Christianson	Chanute to ottawa 4/9/19	ΙV
11	6501 6	6010 000	141203	04/23/2019	61.88	Claudia J Christiansen	Change to ottawa 4/9/19	•
				Total Amt for Check 141203:	61.88	Classes Form & Home	Cleaver - Refund of black braided rope	IV
11	7010 8	8250 000	141204	04/23/2019	-131,51	Cleaver Farm & Home	Cleaver - Paint tool & screw set	IV
11	7582 8	8250 000	141204	04/23/2019	33.26	Cleaver Farm & Home	Cleaver - Black inside corner	IV
11	7010 8	8250 000	141204	04/23/2019	18.83	Cleaver Farm & Home	Cleaver - Clothes hooks	IV
11	7000 6	6710 000	141204	04/23/2019	80.94	Cleaver Farm & Home	Cleaver-Misc. bolts, deck screws, clamps	IV
11	7000 6	6710 000	141204	04/23/2019	42.64	Cleaver Farm & Home		IV
11	7000 6	6700 000	141204	04/23/2019	21.00	Cleaver Farm & Home	Cleaver - Propane Cleaver - Miscellaneous bolts	IV
11	7000 6	6710 000	141204	04/23/2019	83.70	Cleaver Farm & Home		IV
11	7000 6	6710 000	141204	04/23/2019	89.79	Cleaver Farm & Home	Cleaver - Boards, misc. bolts	IV
11	7010 8	8250 000	141204	04/23/2019	158.51	Cleaver Farm & Home	Cleaver - Black braided rope	IV
11	7000 6	6710 000	141204	04/23/2019	8.99	Cleaver Farm & Home	Cleaver - Hacksaw 12" tension	ΙV
11	7000 6	6710 000	141204	04/23/2019	4.76	Cleaver Farm & Home	Cleaver - Coat/hat hooks	IV IV
11	7000 6	6710 000	141204	04/23/2019	52.76	Cleaver Farm & Home	Cleaver - Bits, screws, snap links	IV
11	7000 6	6710 000	141204	04/23/2019	17.98	Cleaver Farm & Home	Cleaver - Landscape foam	IV IV
11	7000 6	6710 000	141204	04/23/2019	22.91	Cleaver Farm & Home	Cleaver-Black corner brace, latch, hinge	IV IV
11	7000 6	6710 000	141204	04/23/2019	35.33	Cleaver Farm & Home	Cleaver - Black hoses, snap links, bolts	
11	7000 6	6710 000	141204	04/23/2019	40.28	Cleaver Farm & Home	Cleaver - Misc. bolts, center punch, bit	IV
				Total Amt for Check 141204:	580.17		- 44740	TX.
12	12166	6040 000	141205	04/23/2019	34.88	Pamela Covault	Ottawa to wasburn 4/17/19	IV
				Total Amt for Check 141205:	34.88			73
• •	1153 6	<u> </u>	141206	04/23/2019	92.65	Marie L Gardner	Richmond to KCI 4/6/19	IV
				Total Amt for Check 141206:	92.65			

	Subsid:	AP						
			Check #:	Check Dte:	Check Amt:	Payee:	Description:	TX.
32	3201 6	6010 000	141207	04/23/2019	35.83	Sandra J Haggard	Chanute to KC 4/11/19	IV
				Total Amt for Check 141207:	35.83			YX
11	4200 7	7190 000	141208	04/23/2019	1,999.00	Kansas City Audio-Visual	state of KS contract	IV
				Total Amt for Check 141208:	1,999.00			TX:
11	7002 6	6313 000	141209	04/23/2019	977.49	Kansas Gas Service	March 19	IV
				Total Amt for Check 141209:	977.49		T	D)
11	2000 2	2010 000	141210	04/23/2019	4.38	Locke Supply Company	Discount for check- vendor864Invoice3696	
11	7000 6	6710 000	141210	04/23/2019	-1.55	Locke Supply Company	Discount for officer fonds fonds	Dl
11	7000 6	6710 000	141210	04/23/2019	14.09	Locke Supply Company	Locke - Hole cutter bit	IV
11	7000 6	6710 000	141210	04/23/2019	30.90	Locke Supply Company	Locke - Halogen bulbs	IV
11	7582 8	8250 000	141210	04/23/2019	0.73	Locke Supply Company	Locke - Galvanized hanger	IV
11	7582 8	8250 000	141210	04/23/2019	-2.30	Locke Supply Company	APRODUCTION OF THE PRODUCTION	Dl
16	9500 6	6710 000	141210	04/23/2019	-4.38	Locke Supply Company	Discount for check- vendor864Invoice3696	
11	2000 2	2010 000	141210	04/23/2019	1.55	Locke Supply Company	Discount for check- vendor864Invoice3684	
16	9500 6	6710 000	141210	04/23/2019	87.63	Locke Supply Company	Locke - Braided hoses, faucet	ΙV
11	2000 2	2010 000	141210	04/23/2019	0.70	Locke Supply Company	Discount for oneon Tondordo in Corosos	D]
11	7000 6	6710 000	141210	04/23/2019	-0.70	Locke Supply Company	Discount for check- vendor864Invoice3694	D]
11	2000 2	2010 000	141210	04/23/2019	2.30	Locke Supply Company	Discount for check- vendor864Invoice3685	\mathbf{D}
11	2000 2	2010 000	141210	04/23/2019	0.04	Locke Supply Company	Discount for check- vendor864Invoice3694	D)
11	7582 8	8250 000	141210	04/23/2019	-0.04	Locke Supply Company	Discount for check- vendor864Invoice3694	D)
11	7582 8	8250 000	141210	04/23/2019	45.95	Locke Supply Company	Locke - Electrical boxes and cover	IV
				Total Amt for Check 141210:	179.30			
11	5560 7	7020 000	141211	04/23/2019	20.16	Hiroko Matsuura	coco butter	IV
11	5560 7	7010 000	141211	04/23/2019	4.43	Hiroko Matsuura	container-dispenser	IV
11	5560 7	7020 000	141211	04/23/2019	10.00	Hiroko Matsuura	Epsom salt	IV
11	5560 7	7010 000	141211	04/23/2019	6.88	Hiroko Matsuura	marker for white board	\mathbf{IV}
11	5560 7	7020 000	141211	04/23/2019	5.98	Hiroko Matsuura	mupti purpose solution	IV
11	5560 7	7020 000	141211	04/23/2019	16.42	Hiroko Matsuura	tax	Iν
11	5560 7	7010 000	141211	04/23/2019	8.88	Hiroko Matsuura	tissue	\mathbf{IV}
11	5560 7	7020 000	141211	04/23/2019	5.24	Hiroko Matsuura	shout detergent liquid	IV
11		7010 000	141211	04/23/2019	10.76	Hiroko Matsuura	Large notepad	IV

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			Check #:	Check Dte:	Check Amt:	Payee:	Description:	IV
11	5560 7	7020 000	141211	04/23/2019	53.88	Hiroko Matsuura	antihistamine zyrtec	IV
11	5560 7	7010 000	141211	04/23/2019	6,68	Hiroko Matsuura	sticky notes	IV
11	5560 7	7020 000	141211	04/23/2019	15.94	Hiroko Matsuura	CT sports SP	IV IV
11	5560 7	7020 000	141211	04/23/2019	23.96	Hiroko Matsuura	biofreeze travel size for medkit	1 4
				Total Amt for Check 141211:	189.21		2/20/10	ΙV
13	1315 6	6010 000	141212	04/23/2019	83.17	Karin Jane Morton	Ottawa to chanute 3/28/19	1 4
				Total Amt for Check 141212:	83.17		2/00/10	IV
32	3240 6	6010 000	141213	04/23/2019	51.23	Michaele Nunn	lawrence to Scranton 3/28/19	IV
32	3240 6	6010 000	141213	04/23/2019	28.34	Michaele Nunn	lawrence to Ottawa 4/10/19	
32	3240 6	6010 000	141213	04/23/2019	28.34	Michaele Nunn	lawrence to ottawa 3/13	IV
				Total Amt for Check 141213:	107.91			73
11	1152 6	6130 000	141214	04/23/2019	44.00	Ottawa Herald	Spring Sports Program	IV
				Total Amt for Check 141214:	44.00			73.
11	1118 7	7140 000	141215	04/23/2019	213.18	Tricia J Stogsdill	Improv Tee Shirts for Spring	IV
				Total Amt for Check 141215:	213.18			13
12	1250 6	6110 000	141216	04/23/2019	22.75	United Parcel Service	HOC/KDADS Tabetha Mojica	ΙV
				Total Amt for Check 141216:	22.75			YX
11	7100 6	6320 000	141217	04/23/2019	42.20	Verizon Wireless	Security 2854	IV
11	7050 6	6320 000	141217	04/23/2019	30.02	Verizon Wireless	Ben Smith Ipad	IV
11	5300 7	7190 000	141217	04/23/2019	10.02	Verizon Wireless	Tablet Ottawa 3437	IV
11	5300 7	7190 000	141217	04/23/2019	10.02	Verizon Wireless	Tablet ottawa 3429	IV
11	7000 6	6320 000	141217	04/23/2019	32.20	Verizon Wireless	Maint 9996	IV
11	7000 6		141217	04/23/2019	32.20	Verizon Wireless	maint 9694	IV
11	7100 6	6320 000	141217	04/23/2019	18.00	Verizon Wireless	prepay	ΙV
11	7000 6	6320 000	141217	04/23/2019	42.20	Verizon Wireless	maint 0781	IV
11	7000 6	6320 000	141217	04/23/2019	40.20	Verizon Wireless	HK 4548	IV
11	7102 6		141217	04/23/2019	32.20	Verizon Wireless	security 4969	IV
16			141217	04/23/2019	50,20	Verizon Wireless	RA 4368	IV
16			141217	04/23/2019	50.20	Verizon Wireless	ReHall Co 8038	IV
	9500 6		141217	04/23/2019	18.00	Verizon Wireless	prepay	IV
10	7,000 0	0220 000	. 11211					

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			Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11	7000 6	6320 000	141217	04/23/2019	36.00	Verizon Wireless	prepay	IV
				Total Amt for Check 141217:	443.66			
17	9352 7	7430 000	141218	04/23/2019	152.89	Walmart Business Card	Concessions for Resale - Ottawa Bookstor	IV
17	9352 7	7430 000	141218	04/23/2019	117.03	Walmart Business Card	Resale Concessions - Ottawa Bookstore	IV
17	9352 7	7430 000	141218	04/23/2019	16.18	Walmart Business Card	Resale Consessions - Ottawa Bookstore	IV
17	9352 7	7430 000	141218	04/23/2019	166,23	Walmart Business Card	Resale Concessions - Ottawa Bookstore	IV
17	9352 7	7430 000	141218	04/23/2019	145.45	Walmart Business Card	Resale Concessions - Ottawa Bookstore	IV
17	9352 7	7430 000	141218	04/23/2019	1,107.26	Walmart Business Card	Resale Concessions - Ottawa Bookstore	IV
17	9300 7	7430 000	141218	04/23/2019	69.21	Walmart Business Card	Concessions - Chanute Bookstore	IV
17	9300 7	7430 000	141218	04/23/2019	47.82	Walmart Business Card	Concessions -Chanute Bookstore	ΙV
17	9300 7	7430 000	141218	04/23/2019	121.86	Walmart Business Card	Concessions - Chanute Bookstore	IV
				Total Amt for Check 141218:	1,943.93			
32	3722 6	6040 000	141219	04/23/2019	155.98	Sharon K Young	Erie to Erie/Humboldt	IV
				Total Amt for Check 141219:	155.98			
11	1000 1	1300 000	141220	04/26/2019	129,84	Leonardo Araujo	SP19 Student Tuition Refund	IV
				Total Amt for Check 141220:	129.84			
16	1000 1	1320 000	141221	04/25/2019	1,015.00	James Z. Bittle	SP19 Room & Board Refund	IV
				Total Amt for Check 141221:	1,015.00			
90	0000 2	2790 000	141222	04/30/2019	26.00	Air Med Care Network	Sum by Acet Cde - Deductn Liability	IV
				Total Amt for Check 141222:	26.00			
90	00002	2570 000	141223	04/30/2019	75.49	American Heritage Life Insurance (Sum by Acet Cde - Deductn Liability	IV
				Total Amt for Check 141223:	75.49			
90	0000 2	2520 000	141224	04/30/2019	653.94	Bay Bridge Administrators, LLC	Sum by Acct Cde - Deductn Liability	IV
90	00002	2670 000	141224	04/30/2019	815.28	Bay Bridge Administrators, LLC	Sum by Acct Cde - Deductn Liability	IV
90	0000 2	2570 000	141224	04/30/2019	224.05	Bay Bridge Administrators, LLC	Sum by Acct Cde - Deductn Liability	IV
90	00002	2450 000	141224	04/30/2019	150.23	Bay Bridge Administrators, LLC	Sum by Acct Cde - Fringe Liability	IV
				Total Amt for Check 141224:	1,843.50			
90	0000 2	2770 000	141225	04/30/2019	443.10	Bessine Walterbach,LLP	Sum by Acct Cde - Deductn Liability	IV
				Total Amt for Check 141225:	443.10			
90	0000 2	2990 000	141226	04/30/2019	4,997.76	Blue Cross/Blue Shield	Sum by Acct Cde - Fringe Liability	IV
90	0000 2	2590 000	141226	04/30/2019	2,136.50	Blue Cross/Blue Shield	Sum by Acct Cde - Deductn Liability	IV

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			Check #:	Check Dte:	Check Amt:	Payee:	Description:	
90	0000 2	2720 000	141226	04/30/2019	104,700.23	Blue Cross/Blue Shield	Sum by Acct Cde - Deductn Liability	IV
				Total Amt for Check 141226;	111,834.49			
90	0000 2	2960 000	141227	04/30/2019	650.00	Invesco Investment Services Inc.	Sum by Acct Cde - Deductn Liability	IV
				Total Amt for Check 141227:	650.00			
90	0000 2	2480 000	141228	04/30/2019	455.77	KNEA	Sum by Acct Cde - Deductn Liability	IV
				Total Amt for Check 141228:	455.77			
90	0000 2	2990 000	141229	04/30/2019	100.00	NCCC	Sum by Acct Cde - Deductn Liability	IV
				Total Amt for Check 141229:	100.00			
90	0000 2	2470 000	141230	04/30/2019	141.16	NCCC Endowment Foundation	Sum by Acct Cde - Deductn Liability	IV
				Total Amt for Check 141230:	141.16			
90	0000 2	2770 000	141231	04/30/2019	1,034.14	Neosho County Community College	Sum by Acct Cde - Deductn Liability	IV
				Total Amt for Check 141231:	1,034.14			
90	0000 2	2770 000	141232	04/30/2019	750.68	Neosho Memorial Regional Medica	Sum by Acct Cde - Deductn Liability	IV
				Total Amt for Check 141232:	750.68			
90	0000 2	2520 000	141233	04/30/2019	2,066.05	New York Life Insurance Co	Sum by Acet Cde - Deductn Liability	IV
				Total Amt for Check 141233:	2,066.05			
90	0000 2	2990 000	141234	04/30/2019	1,113.46	Security Benefit LIfe	Sum by Acct Cde - Fringe Liability	IV
90	0000 2	2680 000	141234	04/30/2019	3,821.22	Security Benefit LIfe	Sum by Acct Cde - Deductn Liability	IV
90	0000 2	2610 000	141234	04/30/2019	333.33	Security Benefit LIfe	Sum by Acet Cde - Deductn Liability	IV
				Total Amt for Check 141234:	5,268.01			
90	0000 2	2510 000	141235	04/30/2019	932.83	Vision Care Direct	Sum by Acet Cde - Deductn Liability	IV
				Total Amt for Check 141235:	932.83			
11	6500 6	6320 000	141236	04/26/2019	845.29	AT&T	Chanute 4-15/5/14 2019	IV
				Total Amt for Check 141236:	845.29			
11	7000 6	6720 000	141237	04/26/2019	35.47	BP	BP - Fuel for fleet (March 2019)	IV
				Total Amt for Check 141237:	35.47			
32	3571 6	6260 000	141238	04/26/2019	15.45	Nancy L Carpenter	VISA-Cracker Barrel meal	IV
				Total Amt for Check 141238:	15.45			
11	7000 6	6720 000	141239	04/26/2019	9.17	Megan A Goins	Reimburse for gas for Pitt CARES on 4/16	IV
				Total Amt for Check 141239:	9.17			
11	7000 6	6710 000	141240	04/26/2019	89.64	Locke Supply Company	Locke - Portable black cords & wing-nuts	IV

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			Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11	7000 6	6710 000	141240	04/26/2019	-4.48	Locke Supply Company	Discount for check-vendor864Invoice3699	D]
11	2000 2	2010 000	141240	04/26/2019	4.48	Locke Supply Company	Discount for check-vendor864Invoice3699	D]
				Total Amt for Check 141240:	89.64			
11	5300 6	6030 000	141241	04/26/2019	19.42	Amy S Morris	More supplies for photo booth	IV
11	5300 6	6030 000	141241	04/26/2019	41.54	Amy S Morris	Supplies for photo booth	IV
				Total Amt for Check 141241:	60.96			
12	1243 7	7000 000	141242	04/26/2019	13.11	Wendy M Rossman	Reimburse Wendy, HVAC chips water	IV
				Total Amt for Check 141242:	13.11			
12	1240 7	7080 000	141243	04/26/2019	30.00	Screenworks LLC	Black Tee Shirt - XL - Bobbie Forrest	IV
				Total Amt for Check 141243:	30.00			
11	5310 6	6410 000	141244	04/26/2019	416.58	Shred-it	4/15/19 off site purge	IV
11	5200 6	6410 000	141244	04/26/2019	416.58	Shred-it	4/15/19 off site purge	IV
11	6200 6	6410 000	141244	04/26/2019	416.58	Shred-it	4/15/19 off site purge	IV
11	11106	6410 000	141244	04/26/2019	416.58	Shred-it	4/15/19 off site purge	IV
11	7000 6	6410 000	141244	04/26/2019	416.58	Shred-it	4/15/19 off site purge	IV
12	1215 6	6410 000	141244	04/26/2019	416.59	Shred-it	4/15/19 off site purge	IV
				Total Amt for Check 141244:	2,499.49			
11	6200 6	6110 000	141245	04/26/2019	13.46	United Parcel Service	Autumn Kahler	IV
17	9300 7	7410 000	141245	04/26/2019	13.45	United Parcel Service	Service charge	IV
17	9300 7	7410 000	141245	04/26/2019	13.75	United Parcel Service	McGraw-Hill	\mathbf{IV}
17	9300 7	7410 000	141245	04/26/2019	17.50	United Parcel Service	McGraw-Hill	IV
17	9300 7	7410 000	141245	04/26/2019	13.75	United Parcel Service	McGraw-Hill	IV
17	9300 7	7410 000	141245	04/26/2019	15.58	United Parcel Service	McGraw-Hill	ΙV
11	64016	6110 000	141245	04/26/2019	26.78	United Parcel Service	Pitney Bowes	ΙV
				Total Amt for Check 141245:	114.27			
02	1000 1	1381 000	141246	04/26/2019	15.00	Morgan A Lansdown	SP19 Nursing Lab Fee Refund	IV
12	1000 1	1380 000	141246	04/26/2019	500.00	Morgan A Lansdown	SP19 Vocational Fee Refund	IV
12	1000 1	1300 000	141246	04/26/2019	657.00	Morgan A Lansdown	SP19 Vocational Tuition Refund	IV
				Total Amt for Check 141246:	1,172.00			
11	7002 6	6650 000	141247	05/02/2019	120.00	Ahart Lawnscaping	Ahart - Fertilizer w/crabgrass preventer	IV
				Total Amt for Check 141247:	120.00			

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			Check #:	Check Dte:	Check Amt:	Payce:	Description:	
12	12197	7000 000	141248	05/02/2019	229.00	AHIMA	RHIT Test Exam-Student-Michelle Hole	IV
12	1219 7	7000 000	141248	05/02/2019	229.00	AHIMA	RHIT Exam-Student-Amber Sexton	IV
				Total Amt for Check 141248:	458.00			
11	7100 6	6650 000	141249	05/02/2019	774.30	ALERT 360	Monitoring Fees - 9457748	IV
				Total Amt for Check 141249:	774.30			
11	7000 6	6460 000	141250	05/02/2019	2,281.80	American Fire Sprinkler Corp.	American Fire - Extinguisher inspections	IV
				Total Amt for Check 141250:	2,281.80			
11	1110 7	7000 000	141251	05/02/2019	82.00	Apperson Education Products	Scantron survey forms for SCAIRIs	IV
11	1110 7	7000 000	141251	05/02/2019	28.37	Apperson Education Products	Shipping cost	IV
				Total Amt for Check 141251:	110.37			
11	7000 8	8150 000	141252	05/02/2019	252.00	Arlan Co.Inc.	Arlan Company - Red turface	IV
11	7000 8	8150 000	141252	05/02/2019	435.00	Arlan Co.Inc.	Arlan Company - Fertilizer	IV
11	7000 8	8150 000	141252	05/02/2019	297.00	Arlan Co.Inc.	Arlan Company - Red turface	IV
				Total Amt for Check 141252:	984.00			
11	6250 6	6030 000	141253	05/02/2019	250.00	Arthur L. Davis Agency	Web posting - nursing	IV
				Total Amt for Check 141253:	250.00			
11	1129 6	6020 000	141254	05/02/2019	3,713.32	Mindy H Ayers	reim for personal card use Richmond VA	IV
				Total Amt for Check 141254:	3,713.32			
11	1152 7	7070 000	141255	05/02/2019	25.05	Patrick Kevin Blackwell	Golden Boy Pies-Reimbursment	ΙV
				Total Amt for Check 141255:	25.05			
32	3241 7	7290 000	141256	05/02/2019	285,00	Buckle Up School, LLC	Driver's ed for Lilianna Grotewohl	ΙV
				Total Amt for Check 141256:	285.00			
11	7002 6	6700 000	141257	05/02/2019	452.10	Building Controls & Integration, In	Building Controls - CO2 sensors service	IV
				Total Amt for Check 141257:	452.10			
11	7000 6	6700 000	141258	05/02/2019	24.89	Bumper to Bumper of Chanute	Bumper2Bumper-Motor oil & airline nipple	\mathbf{IV}
				Total Amt for Check 141258:	24.89			
11	5350 6	6010 000	141259	05/02/2019	58.92	Sarah R Cadwallader	Daimaru-Dinner for J.McDaniels & Sarah.C	IV
				Total Amt for Check 141259:	58.92			
11	7582 8	8250 000	141260	05/02/2019	2,784.34	Caldwell Floor Covering	Caldwell - Carpet tile, glue, cove base	ΙV
				Total Amt for Check 141260:	2,784.34			
11	6250 8	8500 000	141261	05/02/2019	1,111.73	CDW-G Computer Center Inc.	Dell Latiitude 5590-15.6"	IV

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			Check #:	Check Dte:	Check Amt:	Payee:	Description:	IV
11	6400 8	8560 000	141261	05/02/2019	1,925.25	CDW-G Computer Center Inc.	Eaton 5P 1000 Rackmount UPS	1 V
				Total Amt for Check 141261:	3,036.98		7.0	13.
11	6100 6	6820 000	141262	05/02/2019	137.00	Chanute Rotary Club	2nd Quarter Rotary Dues/Meal	IV
11	5000 6	6820 000	141262	05/02/2019	137.00	Chanute Rotary Club	Rotary for K. Coomes	IV
11	1150 7	7000 000	141262	05/02/2019	137.00	Chanute Rotary Club	2nd Quarter Rotary Dues	IV
11	6500 6	6820 000	141262	05/02/2019	137.00	Chanute Rotary Club	ChanuteRotary-2019(2nd1/4,meal&reno)	IV
				Total Amt for Check 141262:	548.00			
11	6501 6	6010 000	141263	05/02/2019	195.84	Claudia J Christiansen	Arma to KCI 3/23/19	IV
11	6501 6	6010 000	141263	05/02/2019	61.54	Claudia J Christiansen	Chanute to ottawa 4/22/19	IV
				Total Amt for Check 141263:	257.38			
17	9352 7	7420 000	141264	05/02/2019	880.87	CI Sport	Apparel for Resale in Bookstore	IV
				Total Amt for Check 141264:	880.87			
13	1315 6	6010 000	141265	05/02/2019	34.00	Krista K Clay Lieffring	chanute to Fort Scott 4/2/19	IV
13	1315 6	6010 000	141265	05/02/2019	51.00	Krista K Clay Lieffring	Chanute to ottawa 4/4/19	IV
13	1315 6	6010 000	141265	05/02/2019	41.14	Krista K Clay Lieffring	Chanute to pitt 4/22/19	IV
				Total Amt for Check 141265:	126.14			
11	7000 6	6710 000	141266	05/02/2019	27.05	Cleaver Farm & Home	Cleaver - Lugs, bungee cords, tarps	IV
11	7000 6	6710 000	141266	05/02/2019	52.63	Cleaver Farm & Home	Cleaver - Misc. bolts, hammer, ties	IV
11	7000 6	6710 000	141266	05/02/2019	111.85	Cleaver Farm & Home	Cleaver - Quick & snap links	IV
11	7000 6	6710 000	141266	05/02/2019	7.64	Cleaver Farm & Home	Cleaver - Electrical tape	IV
11	7000 6	6710 000	141266	05/02/2019	1.79	Cleaver Farm & Home	Cleaver - Steel fabric pins	IV
11	7000 6	6710 000	141266	05/02/2019	3.99	Cleaver Farm & Home	Cleaver - 2-pole trailer harness	IV
16	9500 6	6710 000	141266	05/02/2019	143.16	Cleaver Farm & Home	Cleaver - Boards, brackets, bolts, rods	IV
11	5540 7	7020 000	141266	05/02/2019	125.99	Cleaver Farm & Home	Cleavers	IV
16	9500 6	6710 000	141266	05/02/2019	23.38	Cleaver Farm & Home	Cleaver - Snaptoggle togglebolts	IV
11	7582 8	8250 000	141266	05/02/2019	198.83	Cleaver Farm & Home	Cleaver - Paint & paint brushes	IV
				Total Amt for Check 141266:	696.31			
32	3422 6	6040 000	141267	05/02/2019	403.50	Coffeyville Community College	Talent Search Jan-Mar 2019	IV
32	3422 6	6040 000	141267	05/02/2019	813.51	Coffeyville Community College	mileage July - Dec 2018	IV
				Total Amt for Check 141267:	1,217.01			

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			Check #:	Check Dte:	Check Amt:	Payee:	Description:	
16	9500 6	6710 000	141268	05/02/2019	70.00	Comfort Contractors	Comfort - Unplugged stool in Bideau	IV
				Total Amt for Check 141268:	70.00			
11	7002 6	6710 000	141269	05/02/2019	5,170.86	Convergint Technologies	Access Control - 2 Doors	IV
11	6400 8	8500 000	141269	05/02/2019	3,070.53	Convergint Technologies	Convergint - CT03179874P	IV
				Total Amt for Check 141269:	8,241.39			
32	3224 7	7190 000	141270	05/02/2019	500.00	Cowley County Community College	Blumen Trng for SSDS at Cowley College	IV
				Total Amt for Check 141270:	500.00			
11	6400 6	6830 000	141271	05/02/2019	659.99	Dell Marketing L.P.	Dell 34" Monitor	IV
				Total Amt for Check 141271:	659.99			
11	6400 8	8560 000	141272	05/02/2019	273.70	Digital Connections, Inc.	MP301 PCU	ΙV
				Total Amt for Check 141272:	273.70			
32	3240 6	6410 000	141273	05/02/2019	575.00	Dwayne Peaslee Technical Training	April 2019 Office Space and Phone rental	IV
32	3240 6	6140 000	141273	05/02/2019	575.00	Dwayne Peaslee Technical Training	May 2019 Office space and phone rental	ΙV
				Total Amt for Check 141273:	1,150.00			
11	1152 6	6130 000	141274	05/02/2019	599.00	E&M Consulting,Inc	Ottawa Chamber Guide Ad	IV
				Total Amt for Check 141274:	599.00			
11	5202 6	6650 000	141275	05/02/2019	452.25	ECMC	SL Default Mgmt INV#N004-01936-0519	IV
				Total Amt for Check 141275:	452.25			
16	9500 6	6710 000	141276	05/02/2019	191.63	Ecolab	Ecolab - Min product purchase adj	IV
				Total Amt for Check 141276:	191.63			
11	7000 7	7100 000	141277	05/02/2019	67.65	Fastenal	Fastenal - Plugstation	IV
11	7000 6	6710 000	141277	05/02/2019	108.54	Fastenal	Fastenal - Anchors, bits, jobber drill,	IV
11	7000 6	6710 000	141277	05/02/2019	70.26	Fastenal	Fastenal - Black cable tie	IV
11	7000 6	6710 000	141277	05/02/2019	43.99	Fastenal	Fastema; - Red Head A7+ cartridge	IV
				Total Amt for Check 141277:	290.44			
11	1152 6	6130 000	141278	05/02/2019	3,000.00	FlightPath Agency	Pandora Campaign 4/15/19-5/30/19	IV
				Total Amt for Check 141278:	3,000.00			
11	7000 6	6410 000	141279	05/02/2019	937.89	Foley Equipment Company	Foley Rental - Skidsteer, rake, trailer	IV
				Total Amt for Check 141279:	937.89			
11	1152 6	6040 000	141280	05/02/2019	65.40	Marie L Gardner	Richmond to Chanute 3/14/19	IV

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			Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11	1152 6	6040 000	141280	05/02/2019	65.40	Marie L Gardner	Richmond to Chanute 2/14/19	IV
				Total Amt for Check 141280:	130.80			
11	6100 7	7070 000	141281	05/02/2019	62.50	Great Western Dining	April BD Cake	IV
32	3722 6	6020 000	141281	05/02/2019	127.60	Great Western Dining	March TRIO Day Meals	IV
32	3422 6	6020 000	141281	05/02/2019	336.40	Great Western Dining	Meals during TRIO Day	IV
16	9500 6	6660 000	141281	05/02/2019	14,640.15	Great Western Dining	Board bill April 11-17, 2019	IV
16	9500 6	6660 000	141281	05/02/2019	14,619.15	Great Western Dining	Board bill April 4-10, 2019	IV
16	9500 6	6660 000	141281	05/02/2019	14,619.15	Great Western Dining	Board bill March 28-April 3, 2019	IV
12	1250 7	7070 000	141281	05/02/2019	52.20	Great Western Dining	AH Advisory Board Meeting-Lunches	IV
				Total Amt for Check 141281:	44,457.15			
17	9300 7	7430 000	141282	05/02/2019	152.23	Kara B Hale	Sam'sClub Concessions for Resale	IV
17	9300 6	6010 000	141282	05/02/2019	33.15	Kara B Hale	NCCC Chanute to Garnett 1/10/19	IV
17	9300 6	6010 000	141282	05/02/2019	52.16	Kara B Hale	chanute to ottawa 1/24/19	IV
				Total Amt for Check 141282:	237.54			
11	6100 6	6830 000	141283	05/02/2019	564.00	Hawk Business Specialties	Service Awards	IV
				Total Amt for Check 141283:	564.00			
11	51117	7010 000	141284	05/02/2019	28.25	Andrew L Haworth	Supplies for PED April 23, 2019	IV
				Total Amt for Check 141284:	28.25			
12	12196	6260 000	141285	05/02/2019	25.44	Michelle I Hole	Meals-KHIMA Conference	IV
12	12196	6260 000	141285	05/02/2019	50,00	Michelle I Hole	Fees-KHIMA-Michelle Hole	IV
12	12196	6260 000	141285	05/02/2019	147.64	Michelle I Hole	Lodging-Michelle Hole-KHIMA Conf.	IV
				Total Amt for Check 141285:	223.08			
16	9500 6	6710 000	141286	05/02/2019	99.10	Home Appliance Company	Home Appliance - Washer lid switch	IV
				Total Amt for Check 141286:	99.10			
16	9500 7	7110 000	141287	05/02/2019	1,013.20	Hugo's Industrial Supplies	Hugo's - Custodial supplies	IV
16	9500 7	7110 000	141287	05/02/2019	770.18	Hugo's Industrial Supplies	Hugo's - Room deodorizer, TP, towels	IV
11	64017	7010 000	141287	05/02/2019	22.84	Hugo's Industrial Supplies	EPIE340 elmers glue one gallon	IV
11	6401 7	7010 000	141287	05/02/2019	47.44	Hugo's Industrial Supplies	NAT01051 classification folders	IV
11	6401 7	7010 000	141287	05/02/2019	2.94	Hugo's Industrial Supplies	ITA36184 blue highlighter	IV
11	6401 7	7010 000	141287	05/02/2019	2.94	Hugo's Industrial Supplies	ITA36183 pink highlighter	IV
				Total Amt for Check 141287:	1,859.54			

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			Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11	7000 6	6720 000	141288	05/02/2019	24.55	IIX-Insurance Information Exchang	IIX - Motor vehicle report	IV
				Total Amt for Check 141288:	24.55			
11	6100 6	6040 000	141289	05/02/2019	59.16	Brian L Inbody	Chanute to Baker Univ 4/23/19	IV
				Total Amt for Check 141289:	59.16			
11	7000 6	6710 000	141290	05/02/2019	175.00	Jayhawk Lumber Glass and More	Jayhawk-Repair broken mirror (Wellness)	IV
11	7582 8	8250 000	141290	05/02/2019	293.76	Jayhawk Lumber Glass and More	Jayhawk - Plateau ceiling tiles	IV
				Total Amt for Check 141290:	468.76			
11	5310 7	7180 000	141291	05/02/2019	117.17	Jostens	Cords for graduates	IV
				Total Amt for Check 141291:	117.17			
11	5560 8	8510 000	141292	05/02/2019	640.00	Keffer Developement Srvces LLC	Athletic Training System software	IV
				Total Amt for Check 141292:	640.00			
11	1150 6	6040 000	141293	05/02/2019	51.00	Brenda L Krumm	Chanute to LaHarpe & Ottawa 4/18/19	IV
				Total Amt for Check 141293:	51.00			
32	3722 6	6010 000	141294	05/02/2019	309.10	John F Leahy	Chanute to Denver 2/27/19	IV
				Total Amt for Check 141294:	309.10			
11	7000 6	6710 000	141295	05/02/2019	322.16	Locke Supply Company	Locke - LED sign & wall flood lights	IV
16	9500 6	6710 000	141295	05/02/2019	-1.20	Locke Supply Company	Discount for check- vendor864Invoice3706	Dl
16	9500 6	6710 000	141295	05/02/2019	23.93	Locke Supply Company	Locke - Mounting brackets, receptacles	IV
16	2000 2	2010 000	141295	05/02/2019	0.92	Locke Supply Company	Discount for check- vendor864Invoice3705	Dl
16	2000 2	2010 000	141295	05/02/2019	1.20	Locke Supply Company	Discount for check- vendor864Invoice3706	Dì
11	7582 8	8250 000	141295	05/02/2019	-0.92	Locke Supply Company	Discount for check- vendor864Invoice3705	Dl
11	7582 8	8250 000	141295	05/02/2019	6.70	Locke Supply Company	Locke - Steel box connectors	ľν
11	7582 8	8250 000	141295	05/02/2019	18.34	Locke Supply Company	Locke - Register box, return grill - Art	ΙV
				Total Amt for Check 141295:	371.13			
11	6250 6	6290 000	141296	05/02/2019	78.95	Hiroko Matsuura	Athletic Training 6/28/19	IV
				Total Amt for Check 141296:	78.95			
11	6250 6	6290 000	141297	05/02/2019	179.08	Hiroko Matsuura	Athletic Training 4/13/19	IV
				Total Amt for Check 141297:	179.08			
11	6250 6	6290 000	141298	05/02/2019	991.97	Hiroko Matsuura	Athletic training 6/9/19	ΙV
				Total Amt for Check 141298:	991.97			
11	5560 7	7080 000	141299	05/02/2019	16.03	MB2 Sports	shipping and handling	IV

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			Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11	5560 7	7080 000	141299	05/02/2019	117.00	MB2 Sports	adidas sweatshirt	IV
11	5560 7	7080 000	141299	05/02/2019	135.00	MB2 Sports	Adidas polo	IV
11	5555 7	7080 000	141299	05/02/2019	605.87	MB2 Sports	Singlet Reorder	IV
				Total Amt for Check 141299:	873.90			
11	7050 6	6830 000	141300	05/02/2019	8.95	McCarty's Office Machines Inc.	Name Tag - Kerry Ranabargar	IV
11	7000 6	6710 000	141300	05/02/2019	15.60	McCarty's Office Machines Inc.	Name Plates: Lowe & Mullis	IV
17	9352 7	7010 000	141300	05/02/2019	8.95	McCarty's Office Machines Inc.	Name Tag - Sondra Meadows	IV
11	6401 7	7010 000	141300	05/02/2019	33.92	McCarty's Office Machines Inc.	HAM163110 32lb copy paper	IV
11	6401 7	7010 000	141300	05/02/2019	10.79	McCarty's Office Machines Inc.	HAM102467 28lb 100B copy paper	IV
11	6401 7	7010 000	141300	05/02/2019	5,62	McCarty's Office Machines Inc.	BSN65648 desk stapler	IV
11	6401 7	7010 000	141300	05/02/2019	21.36	McCarty's Office Machines Inc.	BSN09953 1" view binder	IV
11	6401 7	7010 000	141300	05/02/2019	12.21	McCarty's Office Machines Inc.	EVEEN92 aaa batteries	IV
11	6401 7	7010 000	141300	05/02/2019	15.80	McCarty's Office Machines Inc.	BSN17525 1/3 cut manial file folder	IV
11	6401 7	7010 000	141300	05/02/2019	13,25	McCarty's Office Machines Inc.	PIL31020 gel pen black	IV
11	6401 7	7010 000	141300	05/02/2019	9.97	McCarty's Office Machines Inc.	BSN63105 legal pads	IV
11	6401 7	7010 000	141300	05/02/2019	6.71	McCarty's Office Machines Inc.	BSN63107 jr legal pads	IV
12	1250 7	7000 000	141300	05/02/2019	8.95	McCarty's Office Machines Inc.	Sherry Schmitz-Name Badge	IV
11	6401 7	7010 000	141300	05/02/2019	1.92	McCarty's Office Machines Inc.	BSN65638 standard paper clips	IV
11	6401 7	7010 000	141300	05/02/2019	2.68	McCarty's Office Machines Inc.	BSN65649 staples	IV
11	6401 7	7010 000	141300	05/02/2019	8.79	McCarty's Office Machines Inc.	PENBK90A rsvp ink pen black	IV
11	6401 7	7010 000	141300	05/02/2019	3,44	McCarty's Office Machines Inc.	ITA36181 highlighter yellow	IV
11	5505 7	7010 000	141300	05/02/2019	8.95	McCarty's Office Machines Inc.	Name Tag - Riann Mullis	IV
12	1216 7	7010 000	141300	05/02/2019	17.90	McCarty's Office Machines Inc.	name Tag: Snyder & Bennett	IV
11	5310 7	7010 000	141300	05/02/2019	8.95	McCarty's Office Machines Inc.	Name Tag - Mikah Arthur	IV
				Total Amt for Check 141300:	224.71			
11	1162 7	7000 000	141301	05/02/2019	382.36	MedAssure	cat pick up	IV
				Total Amt for Check 141301:	382.36			
11	5560 7	7020 000	141302	05/02/2019	47.91	Medco Sports Medicine & School 1	arch pads	IV
11	5560 7	7020 000	141302	05/02/2019	89.76	Medco Sports Medicine & School I	heavy duty bandage shears	ΙV
11	5560 7	7020 000	141302	05/02/2019	212.14	Medco Sports Medicine & School I	biofreeze gallon with pump	IV
11	5560 7	7020 000	141302	05/02/2019	26,15	Medco Sports Medicine & School I	body solid lifting bands	IV

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			Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11	5560 7	7020 000	141302	05/02/2019	35.94	Medco Sports Medicine & School I	-	IV
11	5560 7	7020 000	141302	05/02/2019	6.18	Medco Sports Medicine & School I	Versa loop, heavy	\mathbf{IV}
				Total Amt for Check 141302:	418.08			
11	7000 6	6720 000	141303	05/02/2019	121.65	Merle Kelly Ford	Merle Kelly - Repair tag & trailer light	IV
				Total Amt for Check 141303:	121.65			
12	1241 7	7000 000	141304	05/02/2019	129.99	Miller Hardware	Grinder for Chanute Welding	IV
				Total Amt for Check 141304:	129.99			
32	3422 6	6020 000	141305	05/02/2019	2,520.00	MO-KAN-NE	Registration for Pre_College Conference	IV
				Total Amt for Check 141305:	2,520.00			
11	1110 7	7010 000	141306	05/02/2019	5.48	Rita V Morton	Faculty supplies for breakroom	IV
				Total Amt for Check 141306:	5.48			
12	1210 6	6820 000	141307	05/02/2019	100.00	National Business Education Assoc	NBEA membership dues	IV
				Total Amt for Check 141307:	100.00			
11	1140 7	7290 000	141308	05/02/2019	196.00	NCCC	5383990 Ruiz, David	IV
11	1140 7	7290 000	141308	05/02/2019	196.00	NCCC	5383822 Carrico, Levi	IV
11	1140 7	7290 000	141308	05/02/2019	196.00	NCCC	5385782 Fefelova, Svetlana	IV
11	1140 7	7290 000	141308	05/02/2019	196.00	NCCC	5386799 Morris, Natalee	IV
11	1140 7	7290 000	141308	05/02/2019	196.00	NCCC	5380865 Wade, Payton	IV
11	1140 7	7290 000	141308	05/02/2019	196.00	NCCC	5384899 Stenson, Stephanie	IV
				Total Amt for Check 141308:	1,176.00			
11	6501 6	6120 000	141309	05/02/2019	513.98	NCCC Foundation	Books for Kindergarten classes	IV
				Total Amt for Check 141309:	513.98			
11	6502 7	7070 000	141310	05/02/2019	20.00	NCCC Foundation	Reimburse for deposit to CRC	IV
				Total Amt for Check 141310:	20.00			
11	6502 7	7192 000	141311	05/02/2019	500.00	NCCC Foundation	Reimburse for Google Ad Words	IV
11	6501 6	6040 000	141311	05/02/2019	56.14	NCCC Foundation	Reimburse for Taxi	IV
11	6501 6	6010 000	141311	05/02/2019	997.93	NCCC Foundation	Reimburse for lodging & parking	IV
				Total Amt for Check 141311:	1,554.07			
11	6400 8	8560 000	141312	05/02/2019	52.80	Network Craze Technolgies Inc.	freight	IV
11	6400 8	8560 000	141312	05/02/2019	590.00	Network Craze Technolgies Inc.	WS-C3750E-24PD-S	IV

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			Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11	6400 8	8500 000	141312	05/02/2019	1,800.00	Network Craze Technolgies Inc.	SIP-T46s	IV
				Total Amt for Check 141312:	2,442.80			
11	7002 6	6710 000	141313	05/02/2019	221.80	Performance Electric	Performance Electric - Set cabinet	IV
				Total Amt for Check 141313;	221.80			
11	1152 6	6130 000	141314	05/02/2019	480.00	Porlier Outdoor Advertising Compa	r	IV
11	1152 6	6130 000	141314	05/02/2019	500.00	Porlier Outdoor Advertising Compa	May 2018	IV
				Total Amt for Check 141314:	980.00			
11	5101 7	7073 000	141315	05/02/2019	85.80	PrairieFire Coffee Roasters	CLC - Hot Chocolate	IV
11	51017	7071 000	141315	05/02/2019	71.80	PrairieFire Coffee Roasters	Bookstore Coffee Bar - Coffee	IV
11	5100 7	7072 000	141315	05/02/2019	39.90	PrairieFire Coffee Roasters	CLC - Cappuccino	IV
17	9300 7	7430 000	141315	05/02/2019	27.95	PrairieFire Coffee Roasters	Chanute Bookstore - Tea	IV
				Total Amt for Check 141315:	225.45			
11	6250 6	6830 000	141316	05/02/2019	79.04	Prize Possessions	Ben Smith Retirement Gift	IV
				Total Amt for Check 141316:	79.04			
11	7000 6	6720 000	141317	05/02/2019	79.95	Professional Glass Installers	PGI-Fix chip in windshield (Mini-van #11	IV
				Total Amt for Check 141317:	79.95			
11	1152 7	7010 000	141318	05/02/2019	34.98	Quill Corporation	sheet protectors	IV
				Total Amt for Check 141318:	34.98			
11	6100 7	7190 000	141319	05/02/2019	1,327.00	Ravin Printing	Cafeteria Remodel Prints	IV
16	9500 7	7010 000	141319	05/02/2019	55.00	Ravin Printing	Business cards - J. Fantini	IV
12	1243 7	7000 000	141319	05/02/2019	55.00	Ravin Printing	Alex Myers-Business Cards	IV
				Total Amt for Check 141319:	1,437.00			
11	7000 6	6700 000	141320	05/02/2019	25.00	Rental Station	Rental Station - Round form stakes	IV
11	7000 6	6410 000	141320	05/02/2019	352.00	Rental Station	Rental Station - Manlift	IV
				Total Amt for Check 141320:	377.00			
16	95008	8500 000	141321	05/02/2019	7,110.00	Savoy Furniture	Savoy - Bed springs, chest of drawers	IV
				Total Amt for Check 141321:	7,110.00			
65	9500 7	7190 000	141322	05/02/2019	2,280.00	Security Bank Of Kansas City	Billing Final Trustee Fee COP Series2010	T v
65	9500 7	7190 000	141322	05/02/2019	2,000.00	Security Bank Of Kansas City	Series 2016 Annual trustee fee	IV
				Total Amt for Check 141322:	4,280.00			

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			Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11	6400 6	6830 000	141323	05/02/2019	64.69	Jonathan J Seibert	Tech Meals 04-26-19	IV -
				Total Amt for Check 141323:	64.69			
12	1219 6	6260 000	141324	05/02/2019	15.22	Brenda L Sims	Meals-KHIMA conference	IV
12	1219 6	6260 000	141324	05/02/2019	124.00	Brenda L Sims	Lodging-KHIMA Conference	IV
				Total Amt for Check 141324:	139.22			
11	6401 7	7012 000	141325	05/02/2019	1,461.20	Southwest Paper	20# 95B copy paper 312.8533	IV
				Total Amt for Check 141325:	1,461.20			
11	7582 8	8250 000	141326	05/02/2019	11.76	Stanion Wholesale Electric	Stanion-Duplex standard size wall plate	IV
				Total Amt for Check 141326:	11.76			
11	7002 7	7030 000	141327	05/02/2019	539.66	Supplyworks	Supplyworks - Custodial supplies	IV
11	7002 7	7030 000	141327	05/02/2019	110.60	Supplyworks	Supplyworks - Floor stripper	ΙV
11	7002 7	7030 000	141327	05/02/2019	63.00	Supplyworks	Supplyworks - Stripping pads	IV
11	7002 7	7030 000	141327	05/02/2019	320.72	Supplyworks	Supplyworks-Stripping pads, floor finish	Iν
11	7000 7	7110 000	141327	05/02/2019	56.00	Supplyworks	Supplyworks - Stripper pads	IV
11	7000 7	7110 000	141327	05/02/2019	73.80	Supplyworks	Supplyworks - Coffee/tea spotter	\mathbf{IV}
16	9500 7	7110 000	141327	05/02/2019	348.10	Supplyworks	Supplyworks - Custodial supplies	IV
16	9500 7	7110 000	141327	05/02/2019	267.23	Supplyworks	Supplyworks - Custodial supplies	IV
				Total Amt for Check 141327:	1,779.11			
32	3422 6	6020 000	141328	05/02/2019	622.80	The Main Event	Meals & Cultural experience for students	ΙV
				Total Amt for Check 141328:	622.80			
32	3722 7	7310 000	141329	05/02/2019	150.00	The Venue on Main, LLC	UB Summer Banquet Venue safety deposit	IV
32	3722 7	7310 000	141329	05/02/2019	250.00	The Venue on Main, LLC	UB Summer Banquet Venue rental fee	IV
				Total Amt for Check 141329:	400.00			
12	1241 7	7000 000	141330	05/02/2019	112.50	Thompson Brothers	Labor service	ΙV
12	1241 7	7000 000	141330	05/02/2019	21.00	Thompson Brothers	Oxygen	ΙV
				Total Amt for Check 141330:	133.50			
32	3722 6	6010 000	141331	05/02/2019	286.10	Adrienne L Vaughn	Parsons to Orlando FL 2/3/19	IV
				Total Amt for Check 141331:	286.10			
11	6250 6	6030 000	141332	05/02/2019	41.80	Verified Credentials, Inc	Bkgd Check Mullis	IV
11	6250 6	6030 000	141332	05/02/2019	41.80	Verified Credentials, Inc	Bkgd Check Gilbert	\mathbf{IV}
				Total Amt for Check 141332:	83.60			

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		Check #:	Check Dte:	Check Amt:	Payee:	Description:	
11 5540 6	6040 000	141333	05/02/2019	372.60	Village Tour and Travel	BSB	IV
11 5540 6	6020 000	141333	05/02/2019	845.25	Village Tour and Travel	SB	IV
11 5510 6	6020 000	141333	05/02/2019	241.50	Village Tour and Travel	BSB	IV
11 55106	6020 000	141333	05/02/2019	410.55	Village Tour and Travel	BSB	IV
11 5510 6	6020 000	141333	05/02/2019	614.55	Village Tour and Travel	BSB	IV
11 5510 6	6020 000	141333	05/02/2019	410,55	Village Tour and Travel	BSB	IV
11 5505 7	7190 000	141333	05/02/2019	1,339.45	Village Tour and Travel	AD	IV
11 5505 7	7190 000	141333	05/02/2019	1,944.75	Village Tour and Travel	AD	IV
11 5505 7	7190 000	141333	05/02/2019	953,50	Village Tour and Travel	Athletics	IV
11 5505 6	6020 000	141333	05/02/2019	1,565.45	Village Tour and Travel	AD	IV
11 5505 6	6020 000	141333	05/02/2019	1,124.45	Village Tour and Travel	AD	IV
11 5505 6	6010 000	141333	05/02/2019	1,067.40	Village Tour and Travel	AD	IV
			Total Amt for Check 141333:	10,890.00			
12 1250 6	6410 000	141334	05/02/2019	130.00	W.W. Storage Complex	Storage Rental - Lab	IV
			Total Amt for Check 141334:	130.00			
32 3241 7	7290 000	141335	05/02/2019	400.00	Wall Riley	Encumbered funds for Riley Wall	IV
			Total Amt for Check 141335:	400.00			
11 7000 6	6720 000	141336	05/02/2019	57.50	Westside Tire & Auto	Westside Tire - Fix trailer tires	IV
			Total Amt for Check 141336:	57.50			
32 3422 6	6020 000	141337	05/02/2019	360,00	Patricia Nicci Wiltse	KC & Sedalia MO. 6/6/19	IV
			Total Amt for Check 141337:	360.00			
17 9352 6	6040 000	141338	05/02/2019	42.51	Sheri D. Woolman	Ottawa to lenexa 4/24/19	IV
			Total Amt for Check 141338:	42.51			
32 3722 6	6040 000	141339	05/02/2019	164.70	Sharon K Young	Erie to Erie/ Humboldt 2/21/19	IV
			Total Amt for Check 141339:	164.70			
11 7000 6	6710 000	141340	05/02/2019	66.68	Young's Welding	Young's - Power coat frames	IV
			Total Amt for Check 141340:	66.68			
Total # for AP:		175	Total Amt for AP:	313,019.31			
Report Total #:		175	Report Total Amt:	313,019.31			

MEMORANDUM OF UNDERSTANDING REUNIFICATION FACILITY PARTICIPATION

This Agreement effective the 9th day of May, 2019 by and between Neosho County Community College ("NCCC") and Neosho County Health Department ("County").

- 1. NCCC is willing to designate areas of its campus located at 800 West Fourteenth Street, Chanute, Kansas ("Campus") to be used as needed as a reunification facility in the event of a natural or man-made disaster ("Disaster").
- 2. NCCC will upon request, designate separate areas for children, parents and families to reunite on its Campus in the event of a Disaster for the County to incorporate into its disaster plan. NCCC may modify or withdraw its designation at any time with ninety days written notice.
- 3. NCCC is not obligated to provide resources, supplies, equipment, staffing or volunteers for reunification services. It shall be the responsibility of County to plan for the same in its disaster plan.

Miscellaneous

- a. The terms of this Agreement can be altered or modified only by written instrument signed by the parties hereto.
- b. Either party may terminate this Agreement by giving ninety (90) days written notice to the other party.
- c. County releases, indemnifies, and shall hold NCCC harmless from any and all claims, demands, liabilities, actions, suits, or proceedings of any kind or nature on account of activities or services arising out of related or incidental to County use of the above disaster reunification facilities provided and described above, except to the extent that any claim, demand, liability, action, suit, or proceedings is the result of an act or omission on the part of the one to be indemnified.
- d. Notwithstanding any language to the contrary, NCCC shall not be responsible hereunder for any injury or damages caused by use of its Campus for purposes referred to above.
- e. This Agreement shall be construed and enforced in accordance with the laws of the State of Kansas.

f. "The Provisions found in Contractual Provisions Attachment (Form DA-146a, Rev. 0612), which is attached hereto, are hereby incorporated in this contract and made a part thereof.

Teresa K. Starr, Administrator

Neosho County Health Department

Date

- Landerson Land

Brian Inbody, President

Date

Neosho County Community College

State of Kansas Department of Administration DA-146a (Rev. 06-12)

CONTRACTUAL PROVISIONS ATTACHMENT

Important: This form contains mandatory contract provisions and must be attached to or incorporated in all copies of any contractual agreement. If it is attached to the vendor/contractor's standard contract form, then that form must be altered to contain the following provision:

"The Provisions found in Contractual Provisions Attachment (Form DA-146a, Rev. 06-12), which is attached hereto, are hereby incorporated in this contract and made a part thereof."

The parties agree that the following provisions are hereby incorporated into the contract to which it is attached and made a part thereof, said contract being the 12th day of May, 2016.

- Terms Herein Controlling Provisions: It is expressly agreed that the terms of each and every provision in this attachment shall prevail and control over the terms of any other conflicting provision in any other document relating to and a part of the contract in which this attachment is incorporated. Any terms that conflict or could be interpreted to conflict with this attachment are nullified.
- 2. Kansas Law and Venue: This contract shall be subject to, governed by, and construed according to the laws of the State of Kansas, and jurisdiction and venue of any suit in connection with this contract shall reside only in courts located in the State of Kansas.
- 3. <u>Termination Due To Lack Of Funding Appropriation</u>: If, in the judgment of the Director of Accounts and Reports, Department of Administration, sufficient funds are not appropriated to continue the function performed in this agreement and for the payment of the charges hereunder, State may terminate this agreement at the end of its current fiscal year. State agrees to give written notice of termination to contractor at least 30 days prior to the end of its current fiscal year, and shall give such notice for a greater period prior to the end of such fiscal year as may be provided in this contract, except that such notice shall not be required prior to 90 days before the end of such fiscal year. Contractor shall have the right, at the end of such fiscal year, to take possession of any equipment provided State under the contract. State will pay to the contractor all regular contractual payments incurred through the end of such fiscal year, plus contractual charges incidental to the return of any such equipment. Upon termination of the agreement by State, title to any such equipment shall revert to contractor at the end of the State's current fiscal year. The termination of the contract pursuant to this paragraph shall not cause any penalty to be charged to the agency or the contractor.
- 4. <u>Disclaimer Of Liability:</u> No provision of this contract will be given effect that attempts to require the State of Kansas or its agencies to defend, hold harmless, or indemnify any contractor or third party for any acts or omissions. The liability of the State of Kansas is defined under the Kansas Tort Claims Act (K.S.A. 75-6101 et seg.).
- 5. Anti-Discrimination Clause: The contractor agrees: (a) to comply with the Kansas Act Against Discrimination (K.S.A. 44-1001 et seq.) and the Kansas Age Discrimination in Employment Act (K.S.A. 44-1111 et seq.) and the applicable provisions of the Americans With Disabilities Act (42 U.S.C. 12101 et seq.) (ADA) and to not discriminate against any person because of race, religion, color, sex, disability, national origin or ancestry, or age in the admission or access to, or treatment or employment in, its programs or activities; (b) to include in all solicitations or advertisements for employees, the phrase "equal opportunity employer"; (c) to comply with the reporting requirements set out at K.S.A. 44-1031 and K.S.A. 44-1116; (d) to include those provisions in every subcontract or purchase order so that they are binding upon such subcontractor or vendor; (e) that a failure to comply with the reporting requirements of (c) above or if the contractor is found guilty of any violation of such acts by the Kansas Human Rights Commission, such violation shall constitute a breach of contract and the contract may be cancelled, terminated or suspended, in whole or in part, by the contracting state agency or the Kansas Department of Administration; (f) if it is determined that the contractor has violated applicable provisions of ADA, such violation shall constitute a breach of contract and the contract may be cancelled, terminated or suspended, in whole or in part, by the contracting state agency or the Kansas Department of Administration.
 - Contractor agrees to comply with all applicable state and federal anti-discrimination laws.
 - The provisions of this paragraph number 5 (with the exception of those provisions relating to the ADA) are not applicable to a contractor who employs fewer than four employees during the term of such contract or whose contracts with the contracting State agency cumulatively total \$5,000 or less during the fiscal year of such agency.
- 6. Acceptance Of Contract: This contract shall not be considered accepted, approved or otherwise effective until the statutorily required approvals and certifications have been given.
- 7. Arbitration, Damages, Warranties: Notwithstanding any language to the contrary, no interpretation of this contract shall find that the State or its agencies have agreed to binding arbitration, or the payment of damages or penalties. Further, the State of Kansas and its agencies do not agree to pay attorney fees, costs, or late payment charges beyond those available under the Kansas Prompt Payment Act (K.S.A. 75-6403), and no provision will be given effect that attempts to exclude, modify, disclaim or otherwise attempt to limit any damages available to the State of Kansas or its agencies at law, including but not limited to the implied warranties of merchantability and fitness for a particular purpose.
- 8. Representative's Authority To Contract: By signing this contract, the representative of the contractor thereby represents that such person is duly authorized by the contractor to execute this contract on behalf of the contractor and that the contractor agrees to be bound by the provisions thereof.
- 9. Responsibility For Taxes: The State of Kansas and its agencies shall not be responsible for, nor indemnify a contractor for, any federal, state or local taxes which may be imposed or levied upon the subject matter of this contract.
- 10. <u>Insurance</u>: The State of Kansas and its agencies shall not be required to purchase any insurance against loss or damage to property or any other subject matter relating to this contract, nor shall this contract require them to establish a "self-insurance" fund to protect against any such loss or damage. Subject to the provisions of the Kansas Tort Claims Act (K.S.A. 75-6101 et <u>seq.)</u>, the contractor shall bear the risk of any loss or damage to any property in which the contractor holds title.
- 11. <u>Information:</u> No provision of this contract shall be construed as limiting the Legislative Division of Post Audit from having access to information pursuant to K.S.A. 46-1101 et seq.
- 12. The Eleventh Amendment: "The Eleventh Amendment is an inherent and incumbent protection with the State of Kansas and need not be reserved, but prudence requires the State to reiterate that nothing related to this contract shall be deemed a waiver of the Eleventh Amendment."
- 13. Campaign Contributions / Lobbying: Funds provided through a grant award or contract shall not be given or received in exchange for the making of a campaign contribution. No part of the funds provided through this contract shall be used to influence or attempt to influence an officer or employee of any State of Kansas agency or a member of the Legislature regarding any pending legislation or the awarding, extension, continuation, renewal, amendment or modification of any government contract, grant, loan, or cooperative agreement.
- -- The community college and board of trustees shall be responsible solely for their own actions or failure to act. (71-201a(a))
- The community college and board of trustees shall not indemnify or hold harmless resulting from actions or failure to act by any party other than the board of trustees or the community college. (71-201a(b))
- The community college and board of trustees cannot submit to the jurisdiction of any court other than the courts of the State of Kansas. (71-201b(c))
- -- References to "State of Kansas" shall mean NCCC.

NEOSHO COUNTY COMMUNITY COLLEGE MASTER COURSE SYLLABUS

COURSE IDENTIFICATION Course Code/Number: NURS 118 Course Title: Medic to RN KRSN: (Kansas Regents Shared Number) Division: Applied Science (AS) Liberal Arts (LA) Workforce Development (WD) Lifetime Learning (LL) Health Care (HC) × Nursing Developmental Credit Hour(s): 2.5 credit hours didactic / 0.5 credit hours SIM & Skills Effective Date: Fall 2020 Assessment Goal Per Outcome: 1-5.80% 6.90%

COURSE DESCRIPTION

Medic to RN is a transition hybrid course required of all military medics seeking a nursing degree and receive credit for prior experience. Students enrolled in this course are introduced to the philosophy, outcomes, and organizational framework of associate degree nursing at Neosho County Community College, the <u>Student Nurse Handbook</u>, and program policies. Students will learn additional assessment and nursing skills to enhance role development as a professional nurse. This will allow the student to develop the knowledge, skills and attitudes to provide holistic nursing care across the lifespan.

MINIMUM REQUIREMENTS/PREREQUISITES AND/OR COREQUISITES

Admitted to the nursing program and proof of completion of 68 whiskey and field work as a medic

TEXTS

The official list of textbooks and materials for this course is found on Inside NC.

http://www.neosho.edu/ProspectiveStudents/Registration/CourseSyllabi.aspx

COURSE OUTCOMES/COMPETENCIES (as Required)

- 1. Perform a safe Head to toe assessment with appropriate documentation and determination of collaborative interventions based on assessment findings.
- 2. Identify professional, legal, and ethical responsibilities in nursing.
- 3. Provide therapeutic communication with patient/family, and health care team, including patient education.
- 4. Demonstrates safe and evidenced based care across the lifespan.
- 5. Competency in performance of selected skills.
- 6. Solve medication calculations at 95% accuracy.

MINIMUM COURSE CONTENT

The following topics must be included in this course. Additional topics may also be included.

- 1. Nursing Assessment Lifespan considerations
 - a. Head -to-toe Physical
 - b. Psychosocial assessment
- 2. Professionalism
 - a. Nursing Process
 - b. Therapeutic communication
 - c. Safety
 - d. Ethic and Law
 - i. Delegation
 - ii. Nurse Practice Act
 - e. Evidenced-based practice
 - f. Stress and Coping within profession
- 3. Skills

STUDENT REQUIREMENTS AND METHOD OF EVALUATION

Written quizzes, mastery of unit exams, comprehensive final All grades are computed according to the following scale:

A 91-100%

B 83-90%

C 76-82%

D 67-75%

F < 66%

XF Failure due to academic dishonesty

I Incomplete

W Withdraw

ASSESSMENT OF STUDENT GAIN

The purpose of assessing student learning at Neosho County Community College is to ensure the educational purposes of the institution are met and appropriate changes are made in program

development and classroom instruction to allow for student success. The instructor(s) of this course will determine the methods of assessment most appropriate and complete an assessment report at the end of the course.

Assessment of student gain is accomplished via course assignments, unit exams and the comprehensive final.

Attendance Policy

- 1. NCCC values interactive learning which promotes student engagement in the learning process. To be actively engaged, the student must be present in the learning environment.
- 2. Unless students are participating in a school activity or are excused by the instructor, they are expected to attend class. If a student's absences exceed one-eighth of the total course duration, (which equates to one hundred (100) minutes per credit hour in a face-to-face class) the instructor has the right, but is not required, to withdraw a student from the course. Once the student has been dropped for excessive absences, the registrar's office will send a letter to the student, stating that he or she has been dropped. A student may petition the chief academic officer for reinstatement by submitting a letter stating valid reasons for the absences within one week of the registrar's notification. If the student is reinstated into the class, the instructor and the registrar will be notified. Please refer to the Student Handbook/Academic Policies for more information
- 3. Absences that occur due to students participating in official college activities are excused except in those cases where outside bodies, such as the State Board of Nursing, have requirements for minimum class minutes for each student. Students who are excused will be given reasonable opportunity to make up any missed work or receive substitute assignments from the instructor and should not be penalized for the absence. Proper procedure should be followed in notifying faculty in advance of the student's planned participation in the event. Ultimately it is the student's responsibility to notify the instructor in advance of the planned absence.

ACADEMIC INTEGRITY

NCCC expects every student to demonstrate ethical behavior with regard to academic pursuits. Academic integrity in coursework is a specific requirement. Definitions, examples, and possible consequences for violations of Academic Integrity, as well as the appeals process, can be found in the College Catalog, Student Handbook, and/or Code of Student Conduct and Discipline.

ELECTRONIC DEVICE POLICY

Student cell phones and other personal electronic devices not being used for class activities must not be accessed during class times unless the instructor chooses to waive this policy.

NOTE

Information and statements in this document are subject to change at the discretion of NCCC. Students will be notified of changes and where to find the most current approved documents.

ACCOMMODATIONS

If you are a student with a disability who may need accommodation(s), in compliance with Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act (ADA) of 1990, please notify the Dean of Student Services in the Student Services Office, Sanders Hall, 620-432-0304, on the Chanute Campus, or the Dean for the Ottawa and Online Campuses, 785-248-2798, on the Ottawa Campus as soon as possible. You will need to bring your documentation for review in order to determine reasonable accommodations, and then we can assist you in arranging any necessary accommodations.

NON-DISCRIMINATION POLICY

The following link provides information related to the non-discrimination policy of NCCC, including persons with disabilities. Students are urged to review this policy.

http://www.neosho.edu/Departments/NonDiscrimination.aspx

SEXUAL MISCONDUCT POLICY (TITLE IX)

At NCCC, it is the responsibility of an instructor to help create a safe learning environment in the classroom, including both physical and virtual classrooms. All instructors are considered mandatory reporters at NCCC, therefore any information regarding sexual misconduct that is shared by a student in one-on-one meetings with the instructor must be reported to appropriate personnel at the College. Instructors will keep the information private to the greatest extent possible, but it is not confidential. Generally, climate surveys, classroom writing assignments or discussions, human subjects research, or events such as Take Back the Night events do not provide notice that must be reported to the Coordinator by employees, unless the reporting party clearly indicates that they wish a report to be made.

The following link provides information related to the sexual misconduct policy of NCCC, including resources, reporting options, and student rights. Students are urged to review this policy.

http://www.neosho.edu/TitleIX.aspx

COURSE NOTES

NEOSHO COUNTY COMMUNITY COLLEGE MASTER COURSE SYLLABUS

COURSE IDENTIFICATION

Course Code/Number: NURS 153
Course Title: Pediatric Intensive – Camp Barnabas
KRSN:
(Kansas Regents Shared Number)
Division: Applied Science (AS) Liberal Arts (LA) Workforce Development (WD)
Health Care (HC) Lifetime Learning (LL) X Nursing Developmental
Credit Hour(s): 1
Effective Date: Summer 2019
Assessment Goal Per Outcome: 1-7: 76%

COURSE DESCRIPTION

This elective, practicum course will offer student's the ability to compare and contrast growth and development of children while helping them to adapt and manage health conditions while attending Camp Barnabas. Camp Barnabas is a summer camp that offers the camping experience for children with special needs. The student will be exposed to children and young adults with a variety of chronic conditions. Students will be supervised by nursing faculty while at the camp experience.

MINIMUM REQUIREMENTS/PREREQUISITES AND/OR COREQUISITES

Prerequisites: Completed first year of nursing course work with 80% or higher.

TEXTS

The official list of textbooks and materials for this course is found on Inside NC.

http://www.neosho.edu/ProspectiveStudents/Registration/CourseSyllabi.aspx

COURSE OUTCOMES/COMPETENCIES (as Required)

1. Understand the anatomic, physiologic, and developmental differences between young adults, children, and adolescents.

- 2. Identify the impact of chronic conditions on development across the lifespan.
- 3. Develop a plan of care to promote pediatric safety and injury prevention when caring for the pediatric camper based on their unique differences.
- 4. Identify and explain preventative care to avoid complications
- 5. Plan health promotion activities that could benefit the pediatric camper throughout life span.
- 6. Demonstrate safe dosage calculations and administration of medications for various age groups.
- 7. Summarize nursing management for the pediatric with chronic condition in the camp situation.

MINIMUM COURSE CONTENT

The following topics must be included in this course. Additional topics may also be included.

1. Unit I: Nurses Role in Care of the child

2. Unit II: Growth and Development

3. Unit III: Pediatric Assessment

4. Unit IV: The Child with Chronic condition

STUDENT REQUIREMENTS AND METHOD OF EVALUATION

The grading will be determined at the end of the course on the basis of the work completed. All grades are computed according to the following scale:

Grading Scale:

A 91-100%

B 83-90%

C 76-82%

D 67-75%

F <66%

ASSESSMENT OF STUDENT GAIN

The purpose of assessing student learning at Neosho County Community College is to ensure the educational purposes of the institution are met and appropriate changes are made in program development and classroom instruction to allow for student success. The instructor(s) of this course will determine the methods of assessment most appropriate and complete an assessment report at the end of the course.

Attendance Policy

- 1. NCCC values interactive learning which promotes student engagement in the learning process. To be actively engaged, the student must be present in the learning environment.
- 2. Unless students are participating in a school activity or are excused by the instructor, they are expected to attend class. If a student's absences exceed one-eighth of the total course duration, (which equates to one hundred (100) minutes per credit hour in a face-to-face class) the instructor has the right, but is not required, to withdraw a student from the course. Once the student has been dropped for excessive absences, the registrar's office will send a letter to the student, stating that he or she has been dropped. A student may petition the chief academic officer for reinstatement by submitting a letter stating valid reasons for the absences within one week of the registrar's notification. If the student is reinstated into the class, the instructor and the registrar will be notified. Please refer to the Student Handbook/Academic Policies for more information
- 3. Absences that occur due to students participating in official college activities are excused except in those cases where outside bodies, such as the State Board of Nursing, have requirements for minimum class minutes for each student. Students who are excused will be given reasonable opportunity to make up any missed work or receive substitute assignments from the instructor and should not be penalized for the absence. Proper procedure should be followed in notifying faculty in advance of the student's planned participation in the event. Ultimately it is the student's responsibility to notify the instructor in advance of the planned absence.

ACADEMIC INTEGRITY

NCCC expects every student to demonstrate ethical behavior with regard to academic pursuits. Academic integrity in coursework is a specific requirement. Definitions, examples, and possible consequences for violations of Academic Integrity, as well as the appeals process, can be found in the College Catalog, Student Handbook, and/or Code of Student Conduct and Discipline.

ELECTRONIC DEVICE POLICY

Student cell phones and other personal electronic devices not being used for class activities must not be accessed during class times unless the instructor chooses to waive this policy.

NOTE

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ACCOMMODATIONS

If you are a student with a disability who may need accommodation(s), in compliance with Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act (ADA) of 1990, please notify the Dean of Student Services in the Student Services Office, Sanders Hall, 620-432-0304, on the Chanute Campus, or the Dean for the Ottawa and Online Campuses, 785-248-2798, on the Ottawa Campus as soon as possible. You will need to bring your documentation for review in order to determine reasonable accommodations, and then we can assist you in arranging any necessary accommodations.

NON-DISCRIMINATION POLICY

The following link provides information related to the non-discrimination policy of NCCC, including persons with disabilities. Students are urged to review this policy.

http://www.neosho.edu/Departments/NonDiscrimination.aspx

SEXUAL MISCONDUCT POLICY (TITLE IX)

At NCCC, it is the responsibility of an instructor to help create a safe learning environment in the classroom, including both physical and virtual classrooms. All instructors are considered mandatory reporters at NCCC, therefore any information regarding sexual misconduct that is shared by a student in one-on-one meetings with the instructor must be reported to appropriate personnel at the College. Instructors will keep the information private to the greatest extent possible, but it is not confidential. Generally, climate surveys, classroom writing assignments or discussions, human subjects research, or events such as Take Back the Night events do not provide notice that must be reported to the Coordinator by employees, unless the reporting party clearly indicates that they wish a report to be made.

The following link provides information related to the sexual misconduct policy of NCCC, including resources, reporting options, and student rights. Students are urged to review this policy.

http://www.neosho.edu/TitleIX.aspx

COURSE NOTES

NEOSHO COUNTY COMMUNITY COLLEGE MASTER COURSE SYLLABUS

COURSE IDENTIFICATION						
Course Code/Number: ALHT 200						
Course Title: Professional Practice Experience in Data Management						
Division: Applied Science (AS) Liberal Arts (LA) X Workforce Development (WD) Health Care (HC) Lifetime Learning (LL) Nursing Developmental						
Credit Hour(s): One (1)						
Effective Date: Fall 2019						
Assessment Goal Per Outcome: 80%						
COURSE DESCRIPTION						
During this 45-clock hour, hands-on supervised learning experience, students will be assigned to the health information management department at an affiliated clinical setting, designed to give students real world experience in the day-to-day operations of the health information management department, and necessary functions within this operational area with assigned projects and/or coursework for RHIT exam preparation.						
MINIMUM REQUIREMENTS/PREREQUISITES AND/OR COREQUISITES						
ALHT 215, or by Program Director permission.						
TEXTS						
The official list of textbooks and materials for this course is found on myNeosho.						
http://www.neosho.edu/ProspectiveStudents/Registration/CourseSyllabi.aspx						
RECOMMENDED MATERIALS Coding Certification Exam Applications and membership						

GENERAL EDUCATION OUTCOMES

- 1. Practice Responsible Citizenship through:
- identifying rights and responsibilities of citizenship,
- identifying how human values and perceptions affect and are affected by social diversity,
- identifying and interpreting artistic expression.
- 2. Live a healthy lifestyle (physical, intellectual, social) through:
- listing factors associated with a healthy lifestyle and lifetime fitness,
- identifying the importance of lifetime learning,
- demonstrating self-discipline, respect for others, and the ability to work collaboratively as a team.
- 3. Communicate effectively through:
- developing effective written communication skills,
- developing effective oral communication and listening skills.
- 4. Think analytically through:
- utilizing quantitative information in problem solving,
- utilizing the principles of systematic inquiry,
- utilizing various information resources including technology for research and data collection.

COURSE OUTCOMES/COMPETENCIES (as Required)

- 1. Apply ethical standards of practice.
- 2. Apply policies and procedures for access and disclosure of personal health information.
- 3. Differentiate the roles and responsibilities of various healthcare roles and disciplines.
- 4. Prioritize job functions and activities.

AHIMA DOMAINS

Domain I. Data Structure, Content, and Information Governance

I.2. Apply policies, regulations, and standards to the management of information. (3)

Domain III. Informatics, Analytics, and Data Use

III.2. Utilize technologies for health information management. (3)

MINIMUM COURSE CONTENT

Students will participate in this healthcare internship (PPE) for the minimum required hours. Students shall perform services for patients only when under the supervision of a member of the health care organization staff that the student is teamed with or assigned to. Students shall complete assignments and participate in ward rounds, clinics, staff meetings and/or in-service educational programs at the discretion of their supervisor(s) as designated by the healthcare organization.

The course content is defined in the outcomes and PPE Handbook.

The health care organization will provide adequate staff to assure it fulfills its patient care responsibilities without reliance upon students providing services. At no time shall any NCCC student replace a health care organization staff member.

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- Participation-Site Mentor Evaluation
- Online Assignments, Projects and/or Portfolios
- Student Evaluation of professional practice experience

STUDENT REQUIREMENTS AND METHOD OF EVALUATION

The Site Coordinator has been asked to periodically discuss the status of expectations, needs, and interests with the student; this should serve to keep all parties on the right track. The Site Coordinator will be requested to submit an evaluation at the conclusion of the PPE/internship experience. All completed evaluations will be sent to the instructor. Additional evaluations may be requested if student progress is unsatisfactory. Upon request, a copy will be provided to the student.

*An unsatisfactory evaluation could result in an academic warning. Under severe circumstances, the student may be removed from the internship experience and/or fail the course. Refer to the PPE Handbook for additional details.

A cumulative point system is used. Your class assignments may include: reading, review questions, written reports, case studies, website research, projects, practice exercises, discussion questions, chapter quizzes and examinations. Possible points for written reports, case studies, projects, and exams will vary and tracking of your total points for each assignment or exam will be available on the course website. Class assignments will be evaluated for accuracy, content, form, knowledge of subject matter, application of knowledge and ability to communicate effectively. Class participation and completion of assignments by the due date are essential elements to success in this course. Total points accumulated during the semester will be calculated into a percent and graded on the scale below.

GRADING SCALE

The letter grade is based on the percentage of the total points earned throughout the semester based on the following scale:

A = 90 to 100%

B = 80 to 89%

C = 70 to 79%

D = 60 to 69%

F = 59% and below

ASSESSMENT OF STUDENT GAIN

The purpose of assessing student learning at Neosho County Community College is_to ensure the educational purposes of the institution are met and appropriate changes are made in program development and classroom instruction to allow for student success. The instructor(s) of this course will determine the methods of assessment most appropriate and complete an assessment report at the end of the course.

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Attendance Policy

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3.

4. See additional attendance requirements in the PPE Handbook.

ACADEMIC INTEGRITY

NCCC expects every student to demonstrate ethical behavior with regard to academic pursuits. Academic integrity in coursework is a specific requirement. Definitions, examples, and possible consequences for violations of Academic Integrity, as well as the appeals process, can be found in the College Catalog, Student Handbook, and/or Code of Student Conduct and Discipline.

ELECTRONIC DEVICE POLICY

Student cell phones and other personal electronic devices not being used for class activities must not be accessed during class times unless the instructor chooses to waive this policy. See the PPE Handbook for additional electronic device expectations during clinical rotation.

ACCOMMODATIONS

If you are a student with a disability who may need accommodation(s), in compliance with Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act (ADA) of 1990, please notify the Dean of Student Services in the Student Services Office, Sanders Hall, 620-432-0304, on the Chanute Campus, or the Dean for the Ottawa and Online Campuses, 785-248-2798, on the Ottawa Campus as soon as possible. You will need to bring your documentation for review in order to determine reasonable accommodations, and then we can assist you in arranging any necessary accommodations.

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NOTE:

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NON-DISCRIMINATION POLICY

The following link provides information related to the non-discrimination policy of NCCC, including persons with disabilities. Students are urged to review this policy.

http://www.neosho.edu/Departments/NonDiscrimination.aspx

SEXUAL MISCONDUCT POLICY (TITLE IX)

At NCCC, it is the responsibility of an instructor to help create a safe learning environment in the classroom, including both physical and virtual classrooms. All instructors are considered mandatory reporters at NCCC, therefore any information regarding sexual misconduct that is shared by a student in one-on-one meetings with the instructor must be reported to appropriate personnel at the College. Instructors will keep the information private to the greatest extent possible, but it is not confidential. Generally, climate surveys, classroom writing assignments or discussions, human subjects research, or events such as Take Back the Night events do not provide notice that must be reported to the Coordinator by employees, unless the reporting party clearly indicates that they wish a report to be made.

The following link provides information related to the sexual misconduct policy of NCCC, including resources, reporting options, and student rights. Students are urged to review this policy.

http://www.neosho.edu/TitleIX.aspx

COURSE NOTES:

See the supplemental syllabus in the online course. This syllabus is a broad outline of subject matter to be covered, it does not limit the content of the class to the material described. For the completion of the HIT Program, a C or better is required in this course to continue in the program. Students must participate in all activities, as well as accurately complete any assignments or examinations within the internet platform in a timely manner. Therefore, it is imperative that students have a reliable internet provider, computer hardware, and email address to succeed in this course

NEOSHO COUNTY COMMUNITY COLLEGE MASTER COURSE SYLLABUS

COURSE IDENTIFICATION Course Code/Number: **ALHT 255** HIT Clinical Affiliation II Professional Practice Experience in Revenue Course Title: **Management** Applied Science (AS) | Liberal Arts (LA) × Workforce Development (WD) Division: Lifetime Learning (LL) Health Care (HC) Nursing Developmental Credit Hour(s): Three_One Effective Date: Spring Fall 20197 Assessment Goal Per Outcome: 80% **COURSE DESCRIPTION** During this 45-clock hour, hands-on supervised learning experience, students will be assigned to an affiliated clinical setting, designed to give students real world experience in a variety of revenue functions and/or assigned projects and coursework associated with the coding professional and national exam. This is a 90 clock hour, hands on supervised learning experience at affiliated facilities designed to give students a clinical experience in quality and risk management, utilization review, management and supervision, alternative health care systems, ICD-CM & CPT coding and DRG assignment, data entry and abstracting, cancer registry, health care statistics, electronic health records, billing and insurance, and RHIT examination simulation. The purpose of this course is to provide the student with hands on supervised practice of specific health record activities in the clinical setting, and RHIT examination preparation. MINIMUM REQUIREMENTS/PREREQUISITES AND/OR COREQUISITES Prerequisite: ALHT 225 and 23000-Clinical Affiliation I, or by program director. and ALHT 230-Introduction to CPT Coding Formatted: Justified **TEXTS**

The official list of textbooks and materials for this course is found on myNeosho. http://www.neosho.edu/ProspectiveStudents/Registration/CourseSyllabi.aspx RECOMMENDED MATERIALS
RHIT Certification Exam Applications and AHIMA membership Formatted: Space Before: 0 pt

COURSE OUTCOMES/COMPETENCIES (as Required)

- Apply and validate diagnostic/procedural codes.
- 2. Adhere to current regulations and established guidelines in reimbursement methodologies.
- 3. Apply ethical standards of practice.
- Describe components of revenue cycle management and clinical documentation improvement.
- 1. Apply ICD classification systems and CPT diagnosis/procedure codes according to current guidelines.
- Apply ICD classification systems and CPT diagnostic/procedural groupings.
- Develop appropriate physician queries to resolve data and codingdiscrepancies.

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AHIMA DOMAINS

Domain I. Data Content Structure and Standards-

Subdomain I.A Classification Systems

- 1.—I.A 1 Apply diagnosis/procedure codes according to current guidelines. (3) application
- 2. I.A 3 Apply diagnostic/procedural groupings. (3) Application

Domain V. Compliance

Subdomain V.D. Clinical Documentation Improvement

1.V.D. 2. Develop appropriate physician queries to resolve data and coding discrepancies (6)

IV.1. Validate assignment of diagnostic and procedural codes and groupings in accordance with official guidelines. (3)

IV.2. Describe components of revenue cycle management and clinical documentation improvement. (2)

IV.3. Summarize regulatory requirements and reimbursement methodologies. (2)

MINIMUM COURSE CONTENT

The following topics are included in this course additional topics may also be included

- 1. Acute Care ICD-CM Coding/Data Entry and Abstracting of Health Information and /or Clinical Care ICD-CM Coding/Data Entry and Abstracting of Health Information
- 2. Acute Care Quality Assessment/Performance Improvement and Risk Management
- 3. Management/Supervision
- 4. Billing & Insurance

5. Statistics

6. Electronic Health Record

7. Cancer Registry

Students will participate in this healthcare internship (PPE) for the minimum required hours.

Students shall perform services for patients only when under the supervision of a member of the health care organization staff that the student is teamed with or assigned to. Students shall complete assignments and participate in ward rounds, clinics, staff meetings and/or in-service educational programs at the discretion of their supervisor(s) as designated by the healthcare organization.

STUDENT REQUIREMENTS AND METHOD OF EVALUATION

The Site Coordinator has been asked to periodically discuss the status of expectations, needs, and interests with the student; this should serve to keep all parties on the right track. The Site Coordinator will be requested to submit an evaluation at the conclusion of the PPE/internship experience. All completed evaluations will be sent to the instructor. Additional evaluations may be requested if student progress is unsatisfactory. Upon request, a copy will be provided to the student.

*An unsatisfactory evaluation could result in an academic warning. Under severe circumstances, the student may be removed from the internship experience and/or fail the course. Refer to the PPE Handbook for additional details.

A cumulative point system is used. Your class assignments may include: reading, review questions, written reports, case studies, website research, projects, practice exercises, discussion questions, chapter quizzes and examinations. Possible points for written reports, case studies, projects, and exams will vary and tracking of your total points for each assignment or exam will be available on the course website. Class assignments will be evaluated for accuracy, content, form, knowledge of subject matter, application of knowledge and ability to communicate effectively. Class participation and completion of assignments by the due date are essential elements to success in this course. Total points accumulated during the semester will be calculated into a percent and graded on the scale below.

A cumulative point system is used. Your class assignments will include reading, review questions, written reports, case studies, Website research, projects, practice exercises, discussion questions, chapter quizzes and examinations. The chapter examinations will be a part of each learning unitand are completed after the unit assignments, and prior to starting the next unit. Possible points for written reports, case studies, projects, and exams will vary and tracking of your total points for each assignment or exam will be available on the course Website. Class assignments will be evaluated for accuracy, content, form, knowledge of subject matter, application of knowledge and ability to communicate effectively. Class participation and completion of assignments by the duedate are essential elements to your success in this course. Total points accumulated during the semester will be calculated into a percent and graded on the scale below.

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STUDENT REQUIREMENTS

Students must participate in all activities, as well as accurately complete assignments and examinations within the internet platform in a timely manner.

Therefore it is imperative that students have a reliable internet provider, computer hardware, and email address to succeed in this course

GRADE SCALE

The letter grade is based on the percentage of the total points earned throughout the semester based on the following scale:

A = 90-100%

B = 80-89%

C = 70-79%

D = 60-69%

F = 59% and below

ASSESSMENT OF STUDENT GAIN

Student gain will be determined by student improvement in each of the areas competencies. The purpose of assessing student learning at Neosho County Community College is to ensure the educational purposes of the institution are met and appropriate changes are made in program development and classroom instruction to allow for student success. The instructor(s) of this course will determine the methods of assessment most appropriate and complete an assessment report at the end of the course.

Attendance Policy

- NCCC values interactive learning which promotes student engagement in the learning process. To be actively engaged, the student must be present in the learning environment.
- 2. Unless students are participating in a school activity or are excused by the instructor, they are expected to attend class. If a student's absences exceed one-eighth of the total course duration, (which equates to one hundred (100) minutes per credit hour in a face-to-face class) the instructor has the right, but is not required, to withdraw a student from the course. Once the student has been dropped for excessive absences, the registrar's office will send a letter to the student, stating that he or she has been dropped. A student may petition the chief academic officer for reinstatement by submitting a letter stating valid reasons for the absences within one week of the registrar's notification. If the student is reinstated into the class, the instructor and the registrar will be notified. Please refer to the Student Handbook/Academic Policies for more information

- 3. Absences that occur due to students participating in official college activities are excused except in those cases where outside bodies, such as the State Board of Nursing, have requirements for minimum class minutes for each student. Students who are excused will be given reasonable opportunity to make up any missed work or receive substitute assignments from the instructor and should not be penalized for the absence. Proper procedure should be followed in notifying faculty in advance of the student's planned participation in the event. Ultimately it is the student's responsibility to notify the instructor in advance of the planned absence.
- 4. See additional attendance requirements in the PPE Handbook.

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ACADEMIC INTEGRITY

NCCC expects every student to demonstrate ethical behavior with regard to academic pursuits. Academic integrity in coursework is a specific requirement. Definitions, examples, and possible consequences for violations of Academic Integrity, as well as the appeals process, can be found in the College Catalog, Student Handbook, and/or Code of Student Conduct and Discipline.

ELECTRONIC DEVICE POLICY

Student cell phones and other personal electronic devices not being used for class activities must not be accessed during class times unless the instructor chooses to waive this policy. <u>See the PPE</u> Handbook for additional electronic device expectations during clinical rotation.

NOTE

Information and statements in this document are subject to change at the discretion of NCCC. Students will be notified of changes and where to find the most current approved documents.

ACCOMMODATIONS

If you are a student with a disability who may need accommodation(s), in compliance with Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act (ADA) of 1990, please notify the Dean of Student Services in the Student Services Office, Sanders Hall, 620-432-0304, on the Chanute Campus, or the Dean for the Ottawa and Online Campuses, 785-248-2798, on the Ottawa Campus as soon as possible. You will need to bring your documentation for review in order to determine reasonable accommodations, and then we can assist you in arranging any necessary accommodations.

NON-DISCRIMINATION POLICY

The following link provides information related to the non-discrimination policy of NCCC, including

persons with disabilities. Students are urged to review this policy. http://www.neosho.edu/Departments/NonDiscrimination.aspx

SEXUAL MISCONDUCT POLICY (TITLE IX)

At NCCC, it is the responsibility of an instructor to help create a safe learning environment in the classroom, including both physical and virtual classrooms. All instructors are considered mandatory reporters at NCCC, therefore any information regarding sexual misconduct that is shared by a student in one-on-one meetings with the instructor must be reported to appropriate personnel at the College. Instructors will keep the information private to the greatest extent possible, but it is not confidential. Generally, climate surveys, classroom writing assignments or discussions, human subjects research, or events such as Take Back the Night events do not provide notice that must be reported to the Coordinator by employees, unless the reporting party clearly indicates that they wish a report to be made.

The following link provides information related to the sexual misconduct policy of NCCC, including resources, reporting options, and student rights. Students are urged to review this policy.

http://www.neosho.edu/TitleIX.aspx

COURSE NOTES

See supplemental syllabus inside course

This syllabus is a broad outline of subject matter to be covered, nor does it limit the content of the class to the material described. For the completion of the HIT Program a C or better is required in this course to continue in the program.

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Curriculum Change Request Form

(Any change request submitted after one week prior to the curriculum meeting may not be acted on.)

		te: (Semester & Year:	Contact Person for C SUFA		
Divi	ision:	☐ Applied Science (AS)	□ Liberal Arts (LA)	☐ Workforce Deve	elopment (WD) 🗖 Health Care (HC)
		☐ Lifetime Learning (LL)	Nursing D	evelopmental	
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Please attach a copy of the syllabi/program sheet (both current and proposed) and provide information related to the following items when applicable:

- 1. Impact of curriculum change on instructor load.
- 2. Impact of curriculum change on facilities, technology services, and scheduling.
- 3. Impact of curriculum change on program/department budget.
- 4. If additional resources are required for the course/program, provide an explanation of how those resources will be acquired and expected commitment of the institution.
- 5. Comment on transferability.
- 6. If the proposal is in the career/technical education area, please comment on the involvement and support from area employers, advisory committees, and supporting data for the curriculum change.
- 7. Proposed implementation date of the change (academic term). ***Assessment Changes will only be implemented at the beginning of an academic year, which is the summer term.
- 8. Any supportive documentation from accrediting agency (as required).

Approval Signatures		
Division Chair/Dean		Date
	Approved in Division Meeting? \square Yes \square No \square	N/A
Designate for Consent Agenda	Change Request is Eligible for Consent Agenda	Explanation:
besignate for consent Agenda	☐ Yes ☐ No Initial:	
Coordinator of Assessment		Date
	(Coordinator of Assessment requires at least one week new courses/programs and ANY changes to the learning	
	☐ Relevant Personnel Notified About Changes Affect	
Curriculum Chair		Date
	(Curriculum Chair requires at least 3 days lead time pri agenda.)	or to curriculum meeting to be added to
Vice President for Student Learning		Date
If any of the following actions	Routing and Processes	
Course Prefix/Numbe Credit Hour Change P Inactivated	-	s
**Date of Board of Trustees	Approval (if applicable):	_
Required Administrative/Pro	cedural Actions	

Task	Task Owner	Date Completed	Sign
Update Course Inventory	Administrative Assistant to V.P.		
Update Catalog on the Web	Administrative Assistant to V.P.		
Update College Master	Registrar		
Syllabus Review for Web	Adm. Assist. to Faculty/Assessment/Div. Chairs		
Record for Annual Course	Adm. Asst. to		
Outcome Master Update	Faculty/Assessment/Div. Chairs		
Update Syllabus on the Web	Webmaster		
Update Advising and Articulation	Coordinator of Advising and Articulation		

Please return this form to the administrative Assistant to Faculty/Assessment/Division Chairs within <u>30 days</u> of change approval.

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Divi	ision:	☐ Applied Science (AS)	□ Liberal Arts (LA)	☐ Workforce Deve	elopment (WD) 🗖 Health Care (HC)
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Che	ck, thei	n fill in all applicable areas	<u> </u>		d revised courses/programs): NEW/PROPOSED
Che		n fill in all applicable areas	<u> </u>	uired for both new an RENT	d revised courses/programs): NEW/PROPOSED
		e Prefix/Number	<u> </u>		· · · · · · · · · · · · · · · · · · ·
	Course	e Prefix/Number	<u> </u>		· · · · · · · · · · · · · · · · · · ·
	Course Course	e Prefix/Number e Title	<u> </u>		· · · · · · · · · · · · · · · · · · ·
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	Course Course Divisio Credit	e Prefix/Number e Title e Description on/Program	<u> </u>		· · · · · · · · · · · · · · · · · · ·
	Course Course Divisio Credit Assess	e Prefix/Number e Title e Description on/Program Hour	<u> </u>		· · · · · · · · · · · · · · · · · · ·
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	Course Course Divisio Credit Assess Pre-re	e Prefix/Number e Title e Description on/Program Hour sment Goal % quisites/Co-requisites	<u> </u>		· · · · · · · · · · · · · · · · · · ·
	Course Course Divisio Credit Assess Pre-re	e Prefix/Number e Title e Description on/Program Hour sment Goal % quisites/Co-requisites e Outcomes am Matrix Update?	<u> </u>		· · · · · · · · · · · · · · · · · · ·

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- 8. Any supportive documentation from accrediting agency (as required).

Approval Signatures		
Division Chair/Dean		Date
	Approved in Division Meeting? \square Yes \square No \square	N/A
Designate for Consent Agenda	Change Request is Eligible for Consent Agenda	Explanation:
besignate for consent Agenda	☐ Yes ☐ No Initial:	
Coordinator of Assessment		Date
	(Coordinator of Assessment requires at least one week new courses/programs and ANY changes to the learning	
	☐ Relevant Personnel Notified About Changes Affect	
Curriculum Chair		Date
	(Curriculum Chair requires at least 3 days lead time pri agenda.)	or to curriculum meeting to be added to
Vice President for Student Learning		Date
If any of the following actions	Routing and Processes	
Course Prefix/Numbe Credit Hour Change P Inactivated	-	s
**Date of Board of Trustees	Approval (if applicable):	_
Required Administrative/Pro	cedural Actions	

Task	Task Owner	Date Completed	Sign
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Update College Master	Registrar		
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Record for Annual Course	Adm. Asst. to		
Outcome Master Update	Faculty/Assessment/Div. Chairs		
Update Syllabus on the Web	Webmaster		
Update Advising and Articulation	Coordinator of Advising and Articulation		

Please return this form to the administrative Assistant to Faculty/Assessment/Division Chairs within <u>30 days</u> of change approval.

For All Curriculum Changes

- All Curriculum Change requests must be submitted to the Curriculum Co-Chairs and the Faculty
 Administrative Assistant one week before the date of the Curriculum Committee meeting in
 which their review is desired in order to give Curriculum Committee Members ample time to
 review the proposed changes. Failure to meet this deadline may result in the requested change
 being held until the following Curriculum Committee Meeting.
- 2. Any proposed changes to a Master Syllabus, Program Sheet or Program Matrix requires Curriculum Committee approval. All Curriculum Change requests should include a completed Curriculum Change Request Form (CCR) and copies of the current and proposed syllabus and program sheet. File names should begin with the program and/or course prefix.

For Changes Involving Course or Program Outcomes:

Course or program outcome changes are drafted by responsible party (faculty member or director) along with Curriculum Change Request Form (CCR).

- 1. Course or program outcome changes and CCR are forwarded to the appropriate division chair/director and faculty for review.
- Proposed changes to course or program outcomes and CCR are forwarded by division chair/director to Coordinator of Assessment for review and for determination of assessable language in proposed outcomes and for identification of impacted Program Matrices.
- Coordinator of Assessment forwards proposed syllabus/program change to Curriculum
 Committee Co-Chairs and Faculty Administrative Assistant at least one week before Curriculum
 Committee Meeting.
- 4. Curriculum Co-Chairs and VPSL meet to determine whether item should be designated for Consent Agenda.
- 5. Following Curriculum Committee approval, CCR and newly approved syllabus are routed to parties on CCR form.

For Changes **Not** Involving Course or Program Outcomes:

Changes to syllabus or program sheet are drafted by responsible party (faculty member or director) along with CCR.

- 1. Course or program outcome changes and CCR are forwarded to the appropriate division chair/director for review.
- Proposed changes to syllabus or program sheet and CCR are forwarded to Curriculum Committee Co-Chairs and Faculty Administrative Assistant at least one week before Curriculum Committee Meeting.
- 3. Curriculum Co-Chairs and VPSL meet to determine whether item should be designated for Consent Agenda.
- 4. Following Curriculum Committee approval, CCR and newly approved syllabus are routed to parties on CCR form.

Curriculum Change Request Form

(Any change request submitted after one week prior to the curriculum meeting may not be acted on.)

Request Date: Implement Semester & Year:			rson for Ch FA			
Div	ision:	☐ Applied Science (AS)	□ Libera	l Arts (LA)	☐ Workforce Deve	elopment (WD) 🔲 Health Care (HC)
		☐ Lifetime Learning (LL)	□ Nursir	ng 🗖 De	evelopmental	
Che che	noose One ecklist be New Revis	e and then complete info elow: Course/Program sing Course/Program ivation of Course/Progran	rmation n		Course/Program titl request. Attach an a	n meeting prior to being presented at le and a brief summary of change additional page if explanation is needed.
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	Course	e Prefix/Number			12.00	,
	Course	e Title				
	Course	e Description				
	Divisio	n/Program				
	Credit	Hour				
	Assess	ment Goal %				
	Pre-re	quisites/Co-requisites				
	Course	Outcomes				
	Progra	m Matrix Update?				
	Other (e	explain)				
Ch	oose One	e From Each Column:				
	Acade	mic	☐ Tiered		☐ Pass/No Pass	
ш			—		_	
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Please attach a copy of the syllabi/program sheet (both current and proposed) and provide information related to the following items when applicable:

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- 5. Comment on transferability.
- 6. If the proposal is in the career/technical education area, please comment on the involvement and support from area employers, advisory committees, and supporting data for the curriculum change.
- 7. Proposed implementation date of the change (academic term). ***Assessment Changes will only be implemented at the beginning of an academic year, which is the summer term.
- 8. Any supportive documentation from accrediting agency (as required).

Approval Signatures		
Division Chair/Dean		Date
	Approved in Division Meeting? \square Yes \square No \square	N/A
Designate for Consent Agenda	Change Request is Eligible for Consent Agenda	Explanation:
besignate for consent Agenda	☐ Yes ☐ No Initial:	
Coordinator of Assessment		Date
	(Coordinator of Assessment requires at least one week new courses/programs and ANY changes to the learning	
	☐ Relevant Personnel Notified About Changes Affect	
Curriculum Chair		Date
	(Curriculum Chair requires at least 3 days lead time pri agenda.)	or to curriculum meeting to be added to
Vice President for Student Learning		Date
If any of the following actions	Routing and Processes	
Course Prefix/Numbe Credit Hour Change P Inactivated	-	s
**Date of Board of Trustees	Approval (if applicable):	_
Required Administrative/Pro	cedural Actions	

Task	Task Owner	Date Completed	Sign
Update Course Inventory	Administrative Assistant to V.P.		
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Syllabus Review for Web	Adm. Assist. to Faculty/Assessment/Div. Chairs		
Record for Annual Course	Adm. Asst. to		
Outcome Master Update	Faculty/Assessment/Div. Chairs		
Update Syllabus on the Web	Webmaster		
Update Advising and Articulation	Coordinator of Advising and Articulation		

Please return this form to the administrative Assistant to Faculty/Assessment/Division Chairs within <u>30 days</u> of change approval.

Curriculum Change Request Form

(Any change request submitted after one week prior to the curriculum meeting may not be acted on.)

Req	uest Da	ate:	Contact Person for Ch	ange Request:	
Division : ☐ Applied Science (AS) ☐ Liberal Arts (LA		☐ Liberal Arts (LA)	☐ Workforce Deve	lopment (WD) 🗆 Health Care (HC)	
		\square Lifetime Learning (LL)	☐ Nursing ☐ Dev	velopmental	
□ Lifetime Learning (LL) □ Nursing □ Dev All division applicable course and program changes must be app curriculum. Choose One and then complete information checklist below: □ New Course/Program □ Revising Course/Program □ Inactivation of Course/Program		Course/Program tit	nn meeting prior to being presented at le and a brief summary of change additional page if explanation is needed.		
		· · ·		uired for both new a	nd revised courses/programs):
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	Cours	e Title			
	Cours	e Description			
	Divisio	on/Program			
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	Assess	sment Goal %			
	Pre-re	quisites/Co-requisites			
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Please attach a copy of the syllabi/program sheet (both current and proposed) and provide information related to the following items when applicable:

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- 8. Any supportive documentation from accrediting agency (as required).

D: : :						
Division Chair/Dean						Date
	Approved in Divis	ion Meeting?	☐ Yes	□ No	□ N/	A
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	(Coordinator of Assessment requires at least one week lead time prior to curriculum meeting for a new courses/programs and ANY changes to the learning outcomes.)					
Curriculum Chair						Date
	(Curriculum Chair agenda.)	requires at le	east 3 days	lead time	— e prior	to curriculum meeting to be added to
Vice President for Student Learning					_	Date
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					uld he	annroval by the Roard of Trustees
				step wo	uiu be	approval by the board of frustees.
any of the following actions Course Prefix/Numbe Credit Hour Change		Curriculum, Course Tit New Prog	le Change			approval by the board of musices.
Course Prefix/Number	er Change	Course Tit	le Change			approval by the board of musices.
Credit Hour Change	er Change	Course Tit New Prog	le Change ram/Progr			approvar by the board of musices.

Task	Task Owner	Date Completed	Sign
Update Course Inventory	Administrative Assistant to V.P.		
Update Catalog on the Web	Administrative Assistant to V.P.		
Update College Master	Registrar		
Syllabus Review for Web	Adm. Assist. to Faculty/Assessment/Div. Chairs		
Update Syllabus on the Web	Webmaster		
Update Course Outcome Master	Director of Tech Services		
Update Program Matrix	Coordinator of Assessment		
Update Advising and Articulation	Coordinator of Advising and Articulation		

Please return this form to the administrative Assistant to Faculty/Assessment/Division Chairs within <u>30 days</u> of change approval.